



Army BRAC 2005 Implementation Status

BRAC 2005 OSD/Service/Community Conference

May 4, 2006
Atlanta, Georgia

Mr. Joseph Whitaker
Deputy Assistant Secretary of the Army
(Installations and Housing)

Army Panel

- **Colonel Bob Derrick**, Chief, Army BRAC Division
- **Colonel Wendell Taylor**, OEA Army Liaison
- **Mr. Bill Birney**, Assistant for Real Property
- **Mr. Mark Jones**, Assistant for BRAC
- **Mr. Rick Newsome**, Assistant for Restoration
- **Ms. Michaele Mandulak**, Office of General Counsel

The Army – Way Ahead

The Army Plan

05

06

07

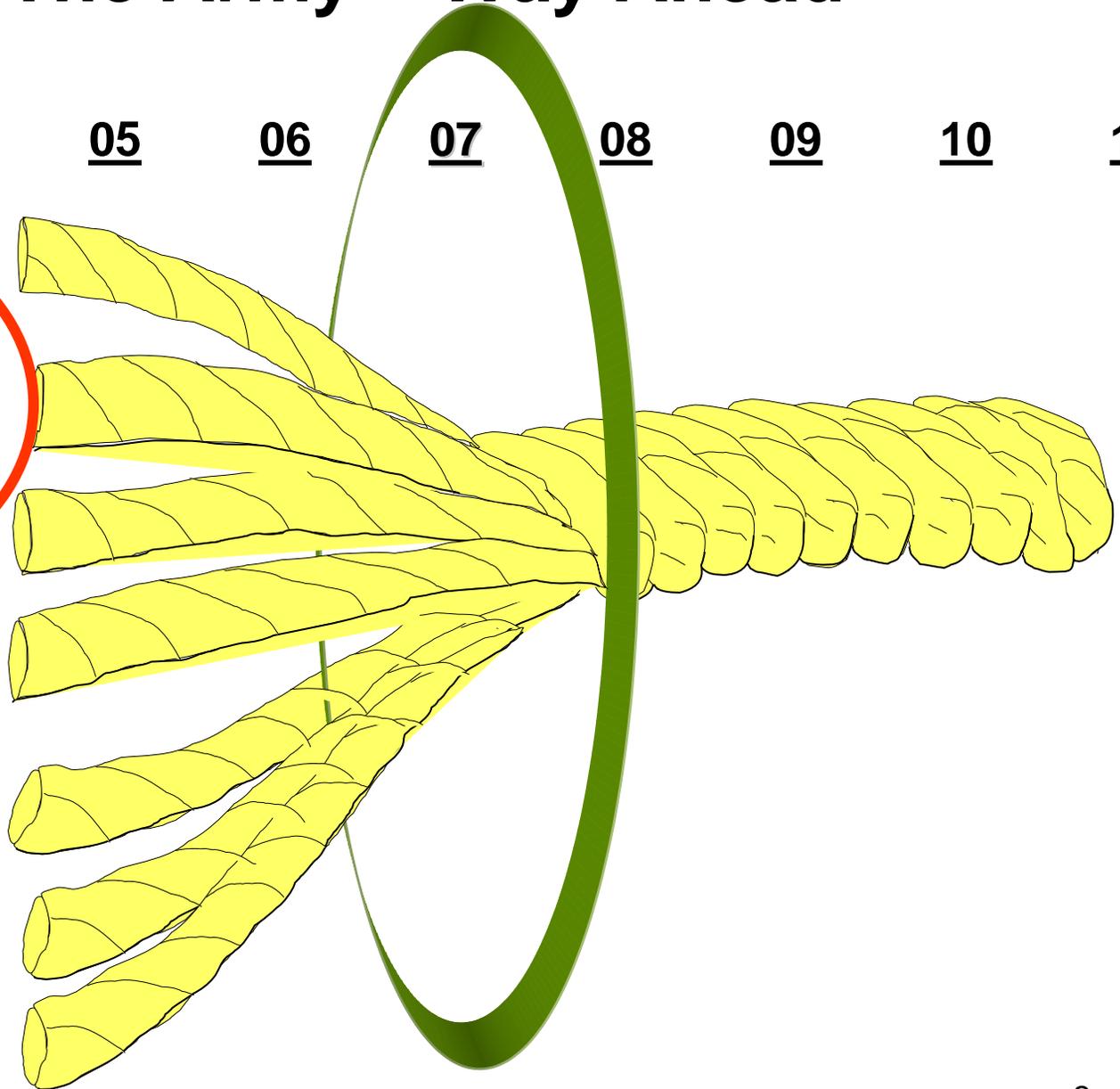
08

09

10

11

- Army Modular Force Initiative
- IGPBS (50k)
- BRAC
- OIF/OEF
- +30K Endstrength
- Reset/Modernization
- Business Transformation



BRAC 2005 Actions

- 12 Major Closures

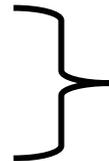
- 5 HQ Installations
- 3 Depots (3 Chemical)-
- 4 Ammunition Plants

- 1 Minor Closure

- Charles E. Kelly Support Center

- 211 Guard Closures

- 176 Reserve Closures



- 6 Major Realignments

- 50 Active Installations impacted

- 3 Reserve Garrisons impacted

- 8 Leased Facilities impacted

- 125 New Armed Forces Reserves Centers

...800+ Directed Army Actions

Phase I - Advance Planning

Significant Activities during this phase:

- MILCON Planning
- Installation profile assessment
- Environmental Characterization of Property
- Model deed and Finding of Suitability to Transfer (FOST)
- Lean Six Sigma real property disposal and analysis
- Community outreach
- BRAC 2005 Budget development

Phase II - Implementation of Closure and Realignment

- Perform NEPA analysis
- Complete property screening
- Execute MILCON
- Provide technical assistance and support to communities in redevelopment planning
- Move units and functions
- Complete environmental restoration of the property

Partnership with Communities essential

Phase III - Real Property Transfer

- Determine DoD and Federal Property needs
- Streamline Fed-to-Fed transfers
- Select property disposal alternative (Tool Box)
- Utilize “Early Transfer” authority when possible
- Army knows how to transfer real property

Timely community redevelopment planning is key

Implementation To Date

2005

- Jun 5-7 - NAID Annual Conference
- Sep 15 – President Sends BRAC Recommendations to Congress; 6 yr Statutory Implementation Period Starts
- Nov 9 – BRAC Becomes Law; Start of Milestones and Timelines

Implementation To Date (cont.)

Federal/DoD Screening - Actions and Results

- Nov 16 – Notice of Availability Sent to Federal Agencies
- Jan 17 – 29 Applications from 12 Federal/DoD Agencies
 - Additional information requested from some Applicants
- Apr 14 – Completed Federal Screening Determinations
 - FMV waivers will not be supported
- Notified Federal Agencies and LRAs

Implementation To Date (cont.)

2006

- Feb 13 – Fiscal Year 06 BRAC 2005 Report Sent to Congress
- Feb 15 – Base Transition Coordinators Designated
- Mar 5-7 – ADC Winter Conference
- March – Sent FY07 BRAC Budget to Congress
- March - Began NEPA studies – gaining and closing bases
- Apr 14 - Reminded Commanders that the Personal Property Inventory must be completed by 8 May.
- Apr/May - Fund/Award Environmental Condition of Property Phase 1 Contracts
- May 1-2 - Base Transition Coordinators Trained
- May 4 - Site Assessment (Staubach) Report

FY06 BRAC 2005 PROGRAM (\$ Millions)

	<u>BRAC- IGPBS</u>	<u>BRAC</u>	<u>Total</u>
MILCON	277.0	368.5	645.5
P&D	59.3	98.5	157.8
O&M	0.0	27.7	27.7
NEPA	1.3	33.0	34.3
Other	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total	\$337.6	\$527.7	\$865.3

FY06 BRAC 2005 Budget

\$865 Million buys...

- 10 Military Construction (MILCON) projects:
 - 3 Integrated Global Presence and Basing Strategy (IGPBS) construction projects (Forts Bliss and Riley),
 - 2 Brigade Combat Team Increment (CBT) projects (Forts Knox and Carson),
 - 5 Reserve Component Construction projects.
- Planning & Design (P&D) for FY06 – 08 Projects.
- Operations and Maintenance (O&M) for Program Management, office information systems and collateral equipment.
- National Environmental Policy Act (NEPA) compliance for all BRAC 2005 Actions to support construction and closures.

FY07 Budget Brief

FY07 BRAC 2005 PROGRAM

(\$ Millions)

	<u>BRAC- IGPBS</u>	<u>BRAC</u>	<u>Total</u>
MILCON	761.5	2,261.0	3,022.5
P&D	71.5	160.0	231.5
O&M	21.5	122.4	143.9
Environment	0.0	73.5	73.5
Other	<u>28.0</u>	<u>108.8</u>	<u>136.8</u>
Total	\$882.5	\$2,725.7	\$3,608.2

FY07 Budget Brief

FY07 BRAC 2005 Budget \$3.6 Billion buys...

- 75 Military Construction (MILCON) projects:
 - 24 Integrated Global Presence and Basing Strategy (IGPBS) construction projects (Forts Bliss and Riley),
 - 24 construction projects on 10 Army and 2 Air Force installations,
 - 27 Reserve Component Construction projects in 16 States.
- Planning & Design (P&D) for FY07 – 09 Projects.
- Operations and Maintenance (O&M) for Program Management.
- Environmental actions for BRAC 2005.
- Other ... office information systems and collateral equipment.

Next 60-90 Days

- Issue Determination of Surplus by May 9, 2006
 - Federal Register Notice
 - Advertisement in Local Newspaper
 - Provide DOS Information to LRAs and HUD. If no LRA, to Governor and Local Governments
- Notify sponsoring Public Benefit Conveyance Agencies of Surplus

Personal Property

- Inventory Must Be Completed by May 9, 2006
 - Provide inventory record in consultation with LRA
 - Identifies PP required for continuing military missions
 - Examples: Needed by realigning or other DoD units; stored supplies; NAF; uniquely military; Non-DoD items
 - Items are not available for redevelopment
 - May be moved off base at any time
- LRA Determines PP That is Needed for Reuse
- PP Not Needed for Reuse to DRMO for Disposal
- Any Disputes Should be Resolved Locally
- Military has Final Authority on PP Disposition

LRA Next Steps

May 9th – The Reuse Planning Clock Starts

- Solicit Notices of Interest (NOI)
 - <30 days from date DOS published in Federal Register
 - Set 3-6 month deadline for receipt of NOIs
- Conduct State and Local Government, Homeless and Public Benefit Conveyance Outreach Efforts
- LRA Prepares Redevelopment Plan that Balances Needs of the Homeless and Economic Development.
- LRA Submits Homeless Application, Including Redevelopment Plan, to Army and Department of Housing and Urban Development (HUD).
 - Submitted within 270 Days after LRA Deadline for Receipt of NOIs
 - HUD Reviews Homeless Application
- Army Makes Property Disposal Decisions Subsequent to:
 - Completion of NEPA
 - HUD Approval of Homeless Application

Gaining Communities

- We will Provide Most Recent Information on #s and Timing
 - Garrison Commander is Still the Entry Point for the Latest, Most Up-to-Date numbers and changes
- Army will be an Active Participant in Local Working Groups and Planning Efforts
- Important That Our Soldiers and Families Successfully Integrate into the Community
- Schools/Infrastructure/Housing are Important

Breakout Sessions

- – Active Component Closing Installation LRAs Receive Staubach Reports
- – Gaining Communities
- – Communities with Closing US Army Reserve Centers.

QUESTIONS?

BACKUP

ECP Status and Schedule

Date	Action
01 Jun – 15 Dec 05	Conducted PER, draft ECP Report, and prepared Phase I SOW(s)/IGE(s)
15 Sep 05 – 30 Apr 06	Prepared/Awarded ECP Contracts (Phase I)*
30 Apr 06 – 31 Oct 06	Conduct ECP Phase I and Draft ECP Report*
01 Nov 06 – 31 Jan 07	Review/Approve ECP Draft & CERFA Reports
01 Feb 07 – 09 May 07	Complete/Release CERFA Report and Draft Scopes of Work for ECP Phase II**
01 Mar 07 – 28 Feb 08	Complete ECP Phase II and Amend ECP Report**

* Approved get-ahead projects funded with FY05 OMA and ER,A dollars began 01 Oct 05. All other ECP Phase I/II projects funded under the BRAC Account, when established.

** Every attempt will be made to perform Phase II work earlier and perhaps in conjunction with Phase I efforts.

Army's Conveyance Approach

Goal: Turn Property Into Economic or Conservation
Redevelopment As Soon As Possible

- Army Will Consider Every Conveyance Method in the “Toolbox”
 - Public Sales - May Be the Fastest, Most Efficient Method to Get Property Back to Productive Reuse
 - Exchange for MILCON at another installation
 - Conservation Conveyance
 - EDCs at Fair Market Value and PBCs for specific parcels
- Make Innovative Deals and Proposals - Based on FMV
 - Leverage private capital—don't rely on public largesse (free)
 - Couple cleanup with real estate conveyance

BRAC 2005 Actions

Post Screening

- 12 Major Closures

- 5 HQ Installations **3370 acres**
- 3 Depots (3 Chemical) **Surplus Delayed**
- 4 Ammunition Plants **30,000 acres**

- 1 Minor Closure

- Charles E. Kelly Support Center **150 acres**

- 211 Guard Closures

- 176 Reserve Closures

96 Govt Owned Reserve Centers = 685 acres

- 6 Major Realignment

- Walter Reed, DC – **0**
- Red River – **3835 acres**

- 50 Active Installations impacted

- 3 Reserve Garrisons impacted

- 8 Leased Facilities impacted

- 125 New Armed Forces Reserves Centers



...800+ Directed Army Actions