



DON BRAC Realignment

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DON Program Goals

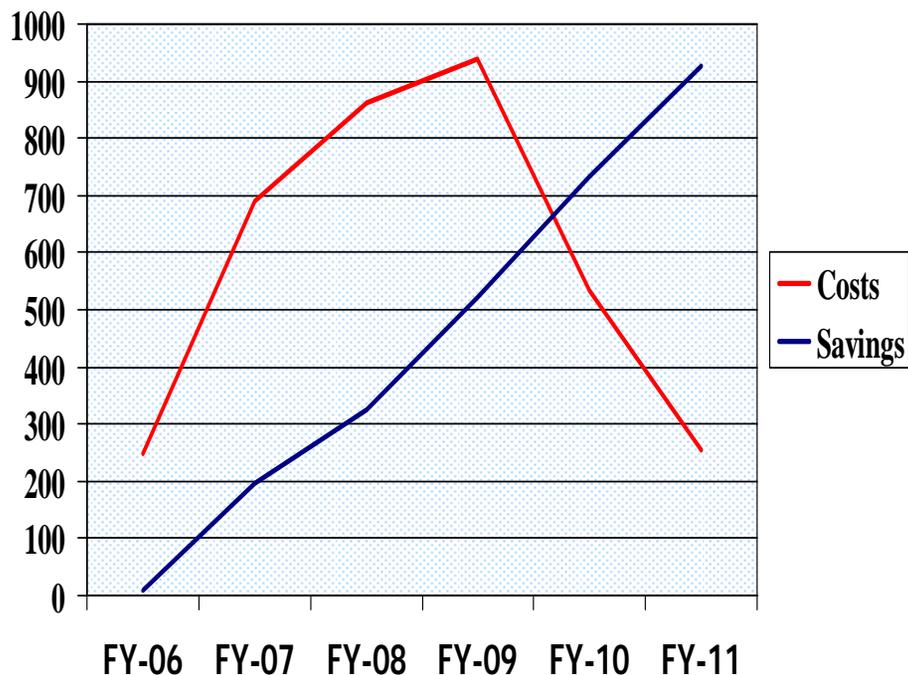
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- Achieve Closure/Realignment within 6-years
- Achieve savings stream at soonest opportunity
- Properly phase NEPA & BRACON for realignments
- Early funding for NEPA & BRACON Planning
- Harvest BRAC savings to use for implementation costs
- Execute within "OSD Wedge" plus Savings



Realignments in DON Program

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- Realignments account for \$2,308M Cost, \$1,665M Savings, and \$402M ARS*
- Closures account for \$1,219M Cost, \$1,037M Savings, and \$365M ARS*
- Captures all BRAC generated savings
- Annual savings exceed annual costs in FY-10



BRAC 2005 Implementation Planning

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- Business Plans
 - BPs are tied to the approved recommendations
 - Complex and rigorous documents
 - Authority, actions, costs/savings, justification
- DON plays in 121 plans
 - DON lead on 66 plans
 - 50 plans DON-centric, 16 Joint
 - DON feeds into 55 plans other agency lead
 - Each plan may have many movements/actions
- BP approval required before implementation
 - Joint coordination & concurrence
 - Board approval, OSD AT&L chaired ISG



BRAC 05 Closures & Realignments

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Analysis of Impacts of Realignment

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- Impacts—employees, operations, traffic, schools
- National Environmental Policy Act (NEPA) procedures, analyze impacts
- Looks at environmental impacts related to realignments at the gaining installation
- Management Strategy
 - Make environmental planning and NEPA an integral part of the BRAC planning process
 - Keep communities informed of potential off-base impacts, e.g., traffic and air quality issues



NEPA Under BRAC

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- BRAC decisions on closures and realignments are exempt from the NEPA process (mandated by legislation)
- Still need to comply with NEPA for implementation of realignment projects
 - Gaining Installation Responsible
 - Cumulative Impacts an issue – Must avoid segmentation
 - Navy and Marine Corps Responsible



Levels of NEPA Documentation

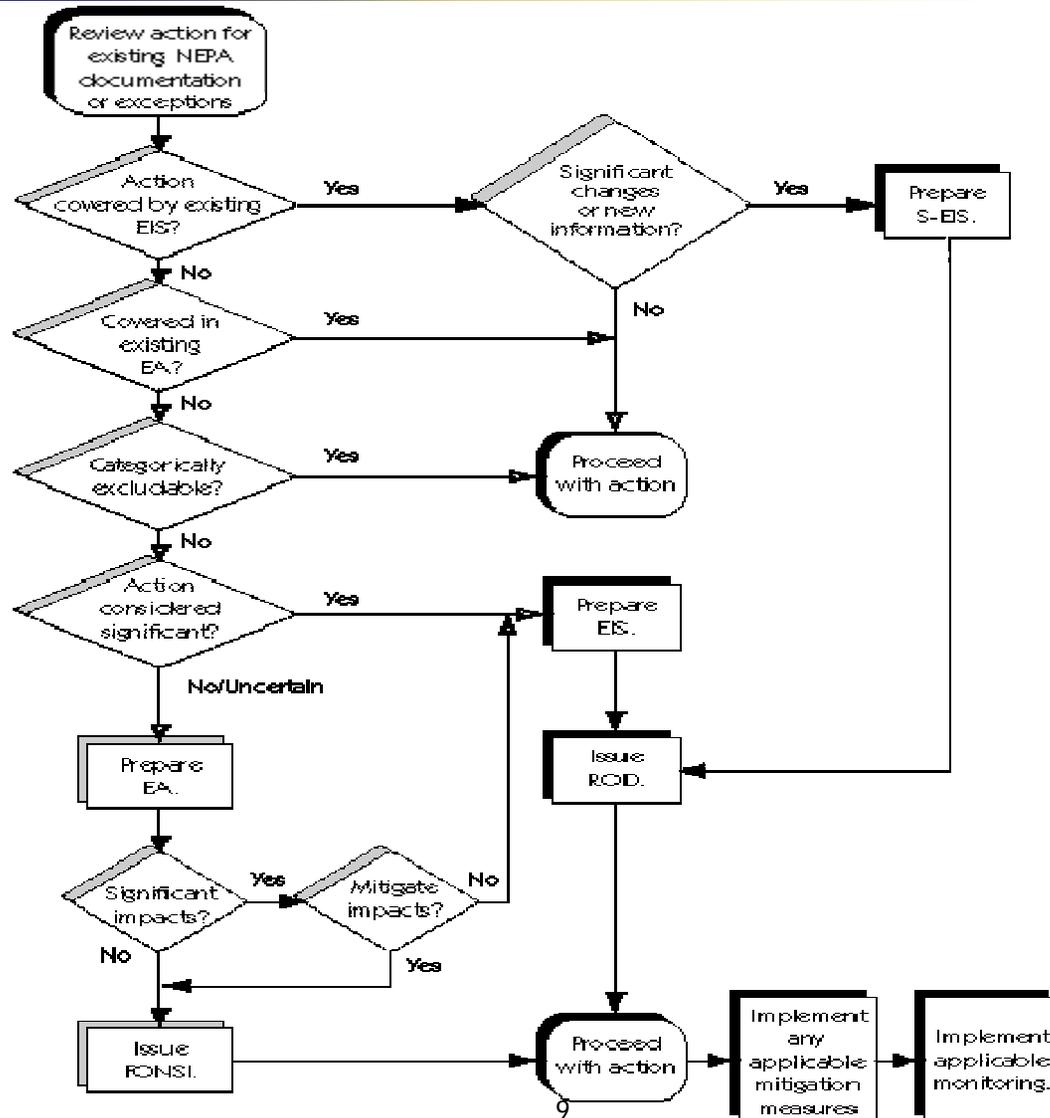
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- **Categorical Exclusions-** of actions that do not under normal circumstances have a significant effect
 - Examples: Routine movement of ships/aircraft, alterations/additions to buildings, new construction similar to existing land use, relocation of personnel with no substantial change to infrastructure
- **Environmental Assessment** - Supports Finding of No Significant Impact (FONSI) or preparation of EIS
 - In some cases, project impacts can be mitigated to below the threshold of significance (FONSI)
- **Environmental Impact Statement**
 - Projects that have significant adverse impacts



DON NEPA Process

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DON BRAC NEPA Process

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- **EIS**

- EIS should be complete within about 18 months from NEPA initiation
- Opportunities for public involvement:
 - Scoping – Includes Notice of Intent, public comments, public meeting
 - Draft EIS – public comments, public hearing
 - Final EIS – public review
 - Record of Decision – Published in newspaper and Federal Register

- **EA**

- EAs should be complete within one year from NEPA initiation
- Finding of No Significant Impact (FONSI) published in newspaper



Realignment NEPA

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- Looks at environmental impacts related to BRAC realignments at the gaining installation.
- Base realignment proposed action and alternatives are limited to those locations specifically mentioned in the BRAC recommendation. Realignment alternatives may include:
 - Construction of new facilities
 - Mix of renovated and new facilities
 - No new facilities at all
 - Various site alternatives at the gaining installation
 - No action (required by NEPA for comparison purposes)



Realignment NEPA Strategy

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- Many actions can be categorically excluded
 - Need to document use of categorical exclusion by writing memo to file
- If EA or EIS necessary:
 - Make NEPA an integral part of the BRAC planning process
 - Keep communities informed of potential off-base impacts, e.g., traffic and air quality



DON Organization

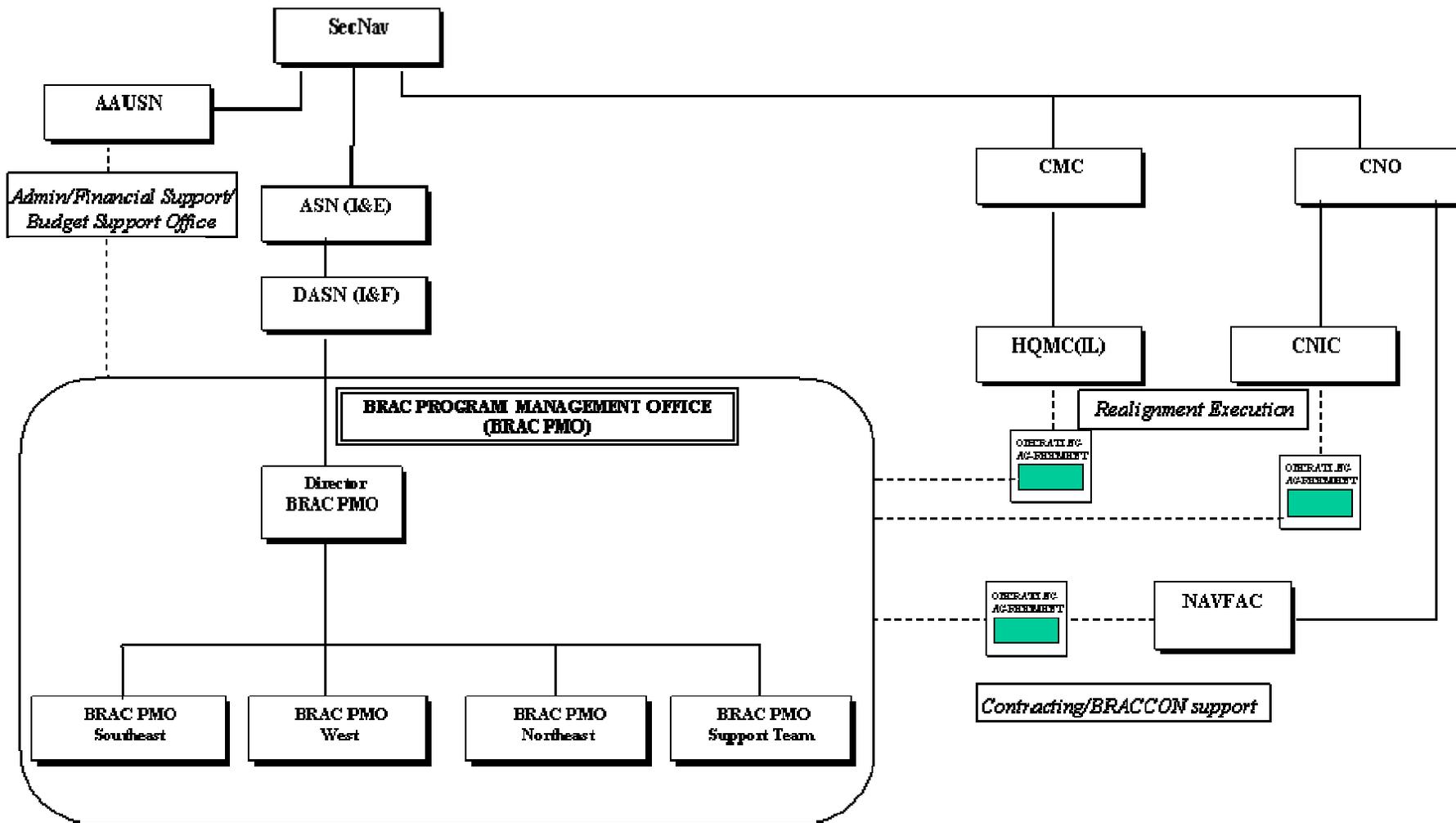
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Department of Navy
Organizational elements relative to
BRAC Realignment Management



DON BRAC Organization

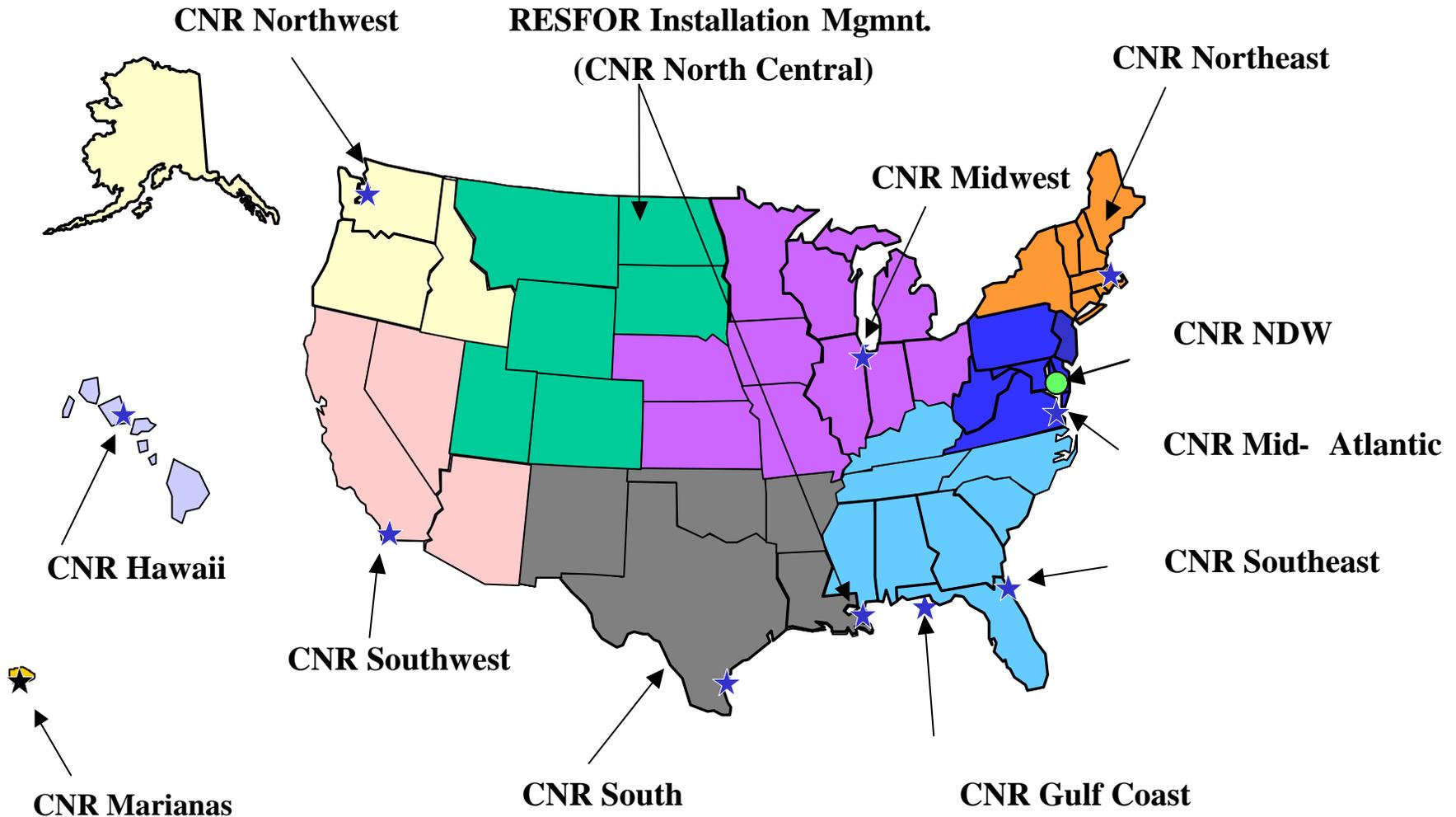
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Navy Pre-BRAC Regional Alignment

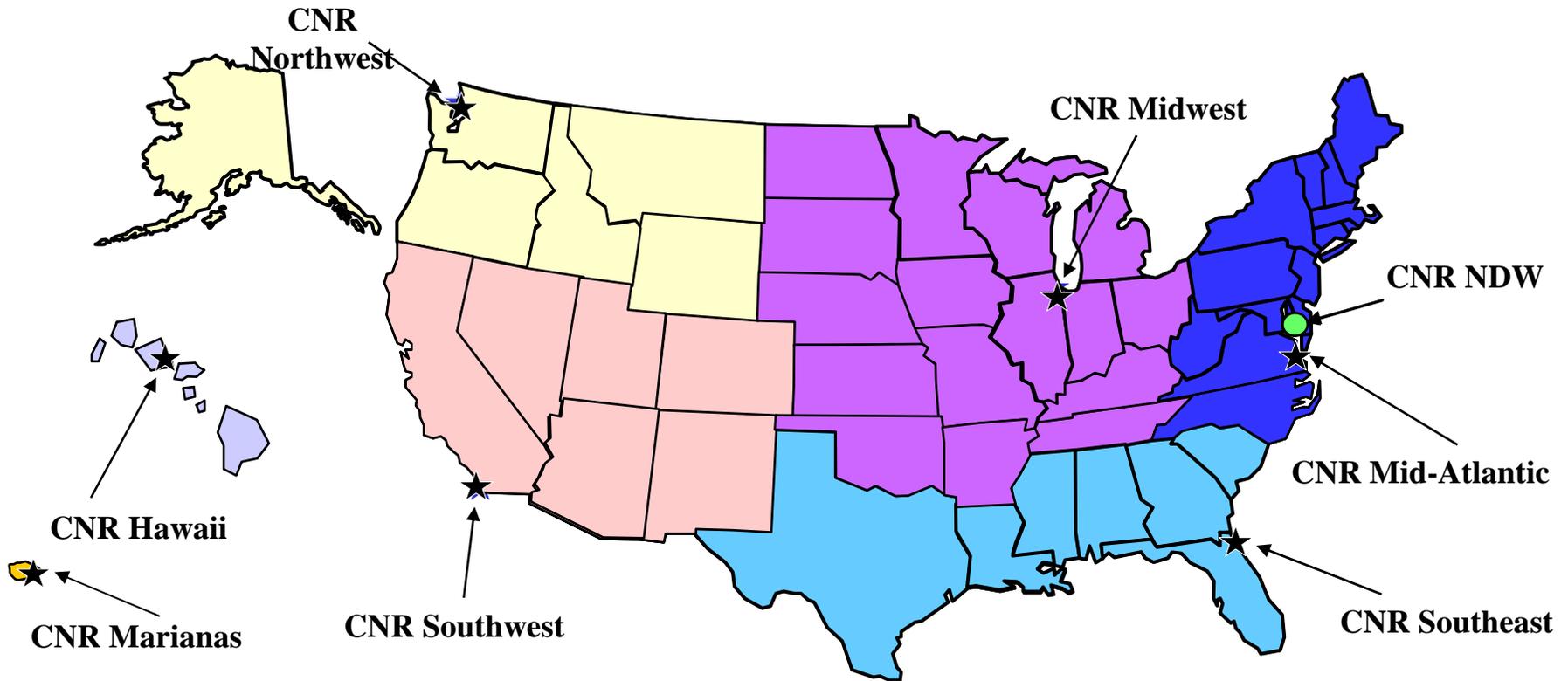
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Navy Post-BRAC Regional Alignment

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Key Navy Roles

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- **CNIC**
 - Lead Management and Execution through Realignment and Operational Closures
 - Establish and Co-Chair Governing BRAC Cross Functional Teams
 - Develop Common Processes
 - Develop Priorities for BRAC Actions w/Fleets/Mission Commands
 - Consolidate and Defend Budget
- **Fleets/Mission Commands**
 - Co-Chair Governing BRAC Cross Functional Teams
 - Develop BRAC Priorities and Precedence
 - Ensure Mission Integrity
 - Validate Requirements; Defend Impacts



Key Navy Roles

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- CNIC Regions
 - Coordinate Requirements with NAVFORs
 - Leverage Servicing NAVFAC FECs Capabilities
 - Support Installations with Detailed Planning
 - Support Budget Development
- Installation Commanding Officers
 - Chair Sub Cross Functional Teams
 - The “Integrator” / Coordinator
 - Requirements of Affected Units...Execution of BRAC actions



Navy NEPA / Community Input

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- NEPA (incidental to realignments)
 - Fund all NEPA actions upfront
 - NEPA funds provided to “Gaining” Region(s)
 - NEPA action strategy will determine who will conduct/contract the study
 - Local installation, Region or servicing NAVFAC
- Community Input
 - Through the local Installation Commander and Public Affairs staff



Marine Corps Installation (MCI) Regions

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MCIWESTPAC
★★★★
Okinawa

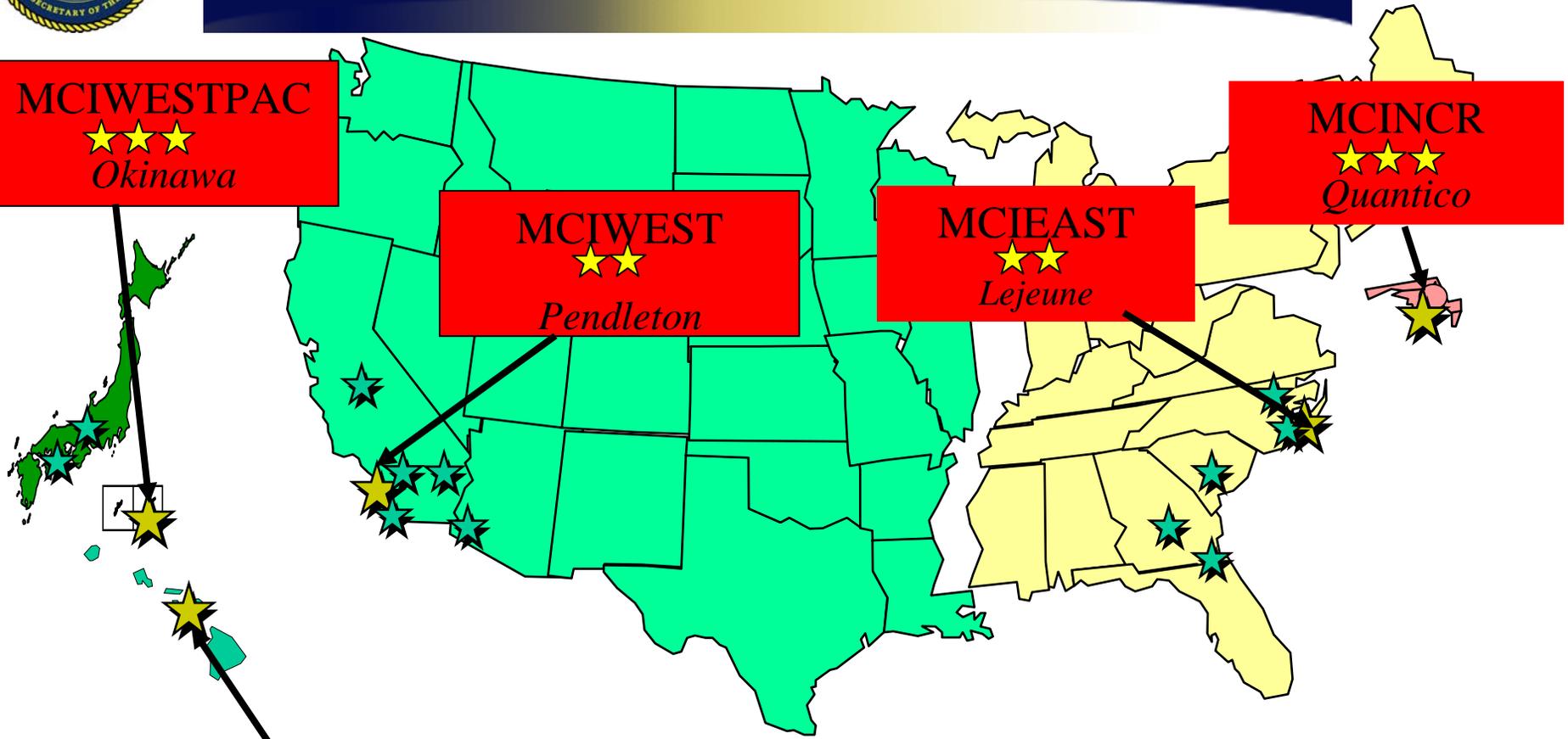
MCIWEST
★★
Pendleton

MCIEAST
★★
Lejeune

MCINCR
★★★
Quantico

MCIMID PAC
★
Hawaii

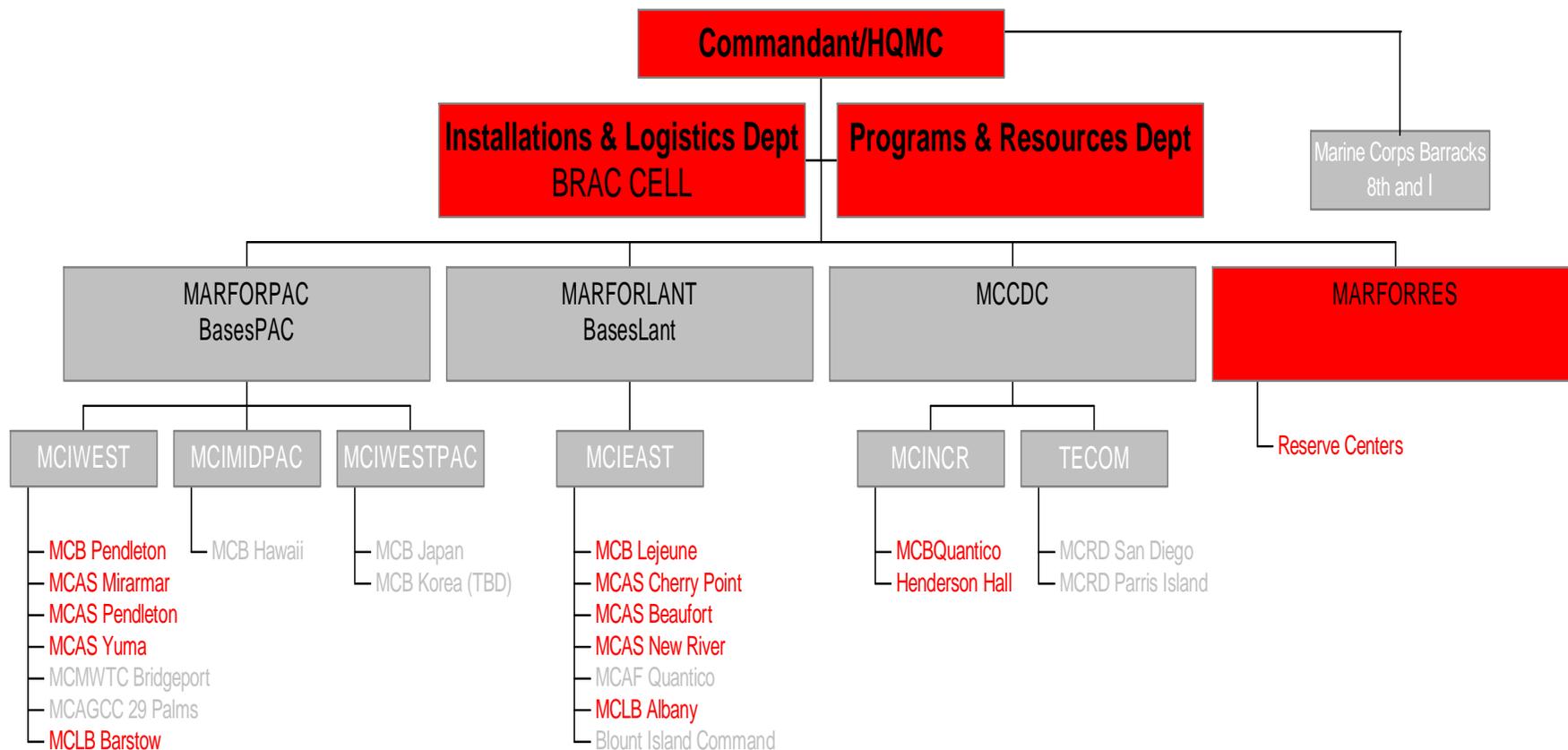
MARFORRES
★★★
Reserve Centers





USMC BRAC Implementation Organization

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Major BRAC implementation participants are shown in red. Remaining Installation Organizational elements are shown in gray.



USMC Roles and Responsibilities

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- CMC/Headquarters Marine Corps
 - Develop Business Plans
 - Coordinate Business Plans within Dept of Defense
 - Defend Installation BRAC budgets
 - Oversee all BRAC execution
- Installations
 - Direct interface with communities
 - Develop requirements, budgets and project documentation
 - Prepare Development Plans and NEPA documentation
 - Execute local BRAC actions



Community Input to USMC BRAC

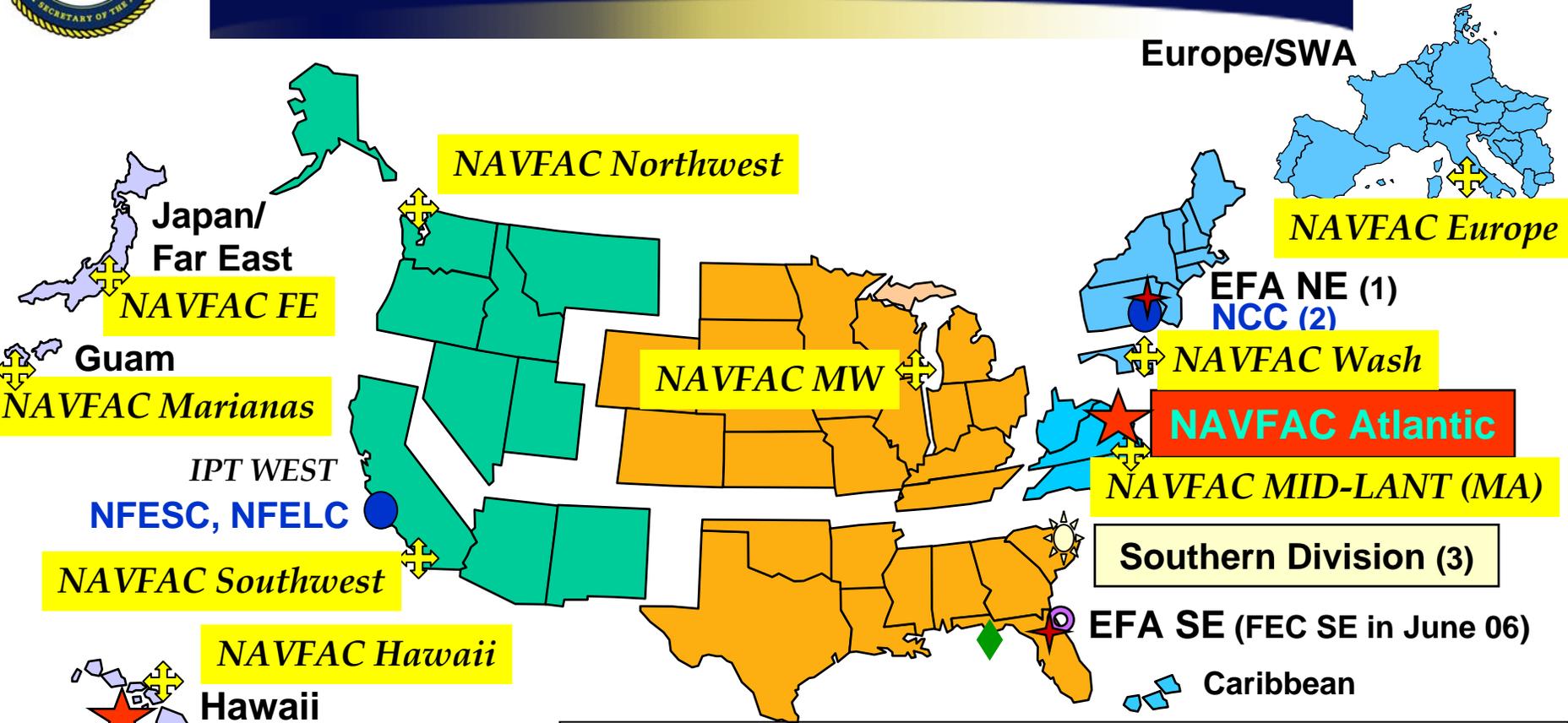
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- Formal
 - OEA community support programs
 - NEPA process if Environmental Impact Statement is required (scoping, draft EIS comments, public hearings)
- Informal
 - Direct liaison with installation BRAC Program Manager and/or Community Plans and Liaison Office



NAVFAC...Region Focused

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Note (BRAC V actions):

- (1) Consolidates with NAVFAC MA – FY 06
- (2) Relocates to Norfolk – FY 06
- (3) Consolidates with FEC SE – FY 08

	2 ECH III Commands		9 ECH IV Commands
	1 ECH III EFD		2 EFAs
	1 Public Works Center		1 OICC (Pensacola)
			3 Specialty Centers



Business Opportunities

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- Publicizing Contract Actions
 - Governmentwide point of entry (GPE)
 - GPE may be accessed via the Internet at <http://www.fedbizopps.gov>
- Subcontracting to larger prime contractors
 - *Prime Contractor Listing*
- DON Office of Small Business Programs
 - *10 Steps to Success Guide*
 - *Regional and Installation Small Business Specialists*



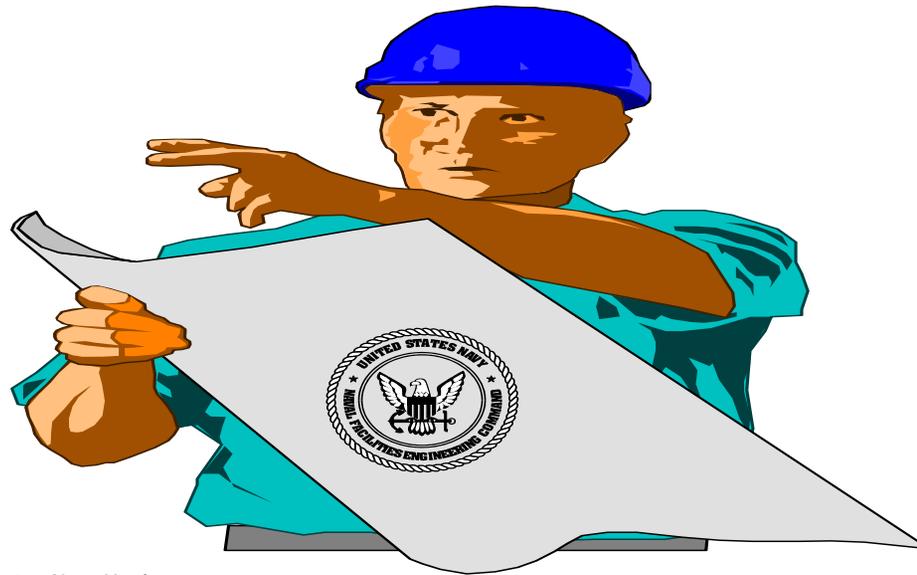
How to do Business with

NAVAL FACILITIES ENGINEERING

COMMAND

for
Architect Engineer
Contracts

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