



Municipal Fiscal Analysis - "AS IS"				
	Lawton	Elgin	Walters	Cache
<b>Municipal Expense to Provide Services</b>	(\$3,327)	(\$1,445)	(\$1,844)	(\$1,476)
<b>Municipal Revenues</b>				
General Fund	\$982	\$548	\$503	\$1,329
Other	\$316	\$429	\$561	\$0
Sinking Fund	\$1,255	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$2,553</b>	<b>\$977</b>	<b>\$1,064</b>	<b>\$1,329</b>
<b>Revenues vs Expenses</b>	(\$774)	(\$468)	(\$780)	(\$147)
Enterprise Funds	\$785	\$468	\$1,175	\$0
<b>NET Revenues vs Expenses</b>	<b>\$11</b>	<b>\$0</b>	<b>\$395</b>	<b>(\$147)</b>

Sources: Cities of Lawton, Cache, Elgin and Walters municipal budgets; RKG Associates  
Jacobs Carter Burgess

Municipal Fiscal Analysis - "Greenfields" on the Edge				
	Lawton	Elgin	Walters	Cache
<b>Baseline Expense:</b>				
Municipal Expense to Provide Services	(\$3,327)	(\$1,445)	(\$1,844)	(\$1,476)
<b>Additional Expense:</b>				
Water and Sewer Infrastructure	(\$288)	(\$511)	(\$129)	(\$732)
Fire Services	(\$32)	(\$36)	(\$36)	(\$36)
<b>NET Expense</b>	<b>(\$3,647)</b>	<b>(\$1,992)</b>	<b>(\$2,009)</b>	<b>(\$2,244)</b>
<b>Revenues prior to Enterprise Funds</b>	<b>\$2,651</b>	<b>\$1,023</b>	<b>\$1,122</b>	<b>\$1,368</b>
<b>Subtotal</b>	<b>(\$996)</b>	<b>(\$969)</b>	<b>(\$887)</b>	<b>(\$876)</b>
Enterprise Funds	\$785	\$468	\$1,175	\$0
<b>TOTAL</b>	<b>(\$211)</b>	<b>(\$501)</b>	<b>\$288</b>	<b>(\$876)</b>

**Notes:**  
1. Assumes new municipal services (utilities, schools, public safety, etc) needed  
2. Assumes costs on par with current costs in comparable communities.

