

PROPERTY REUSE PLAN AND FINAL REPORT OF THE JONESBORO LOCAL REDEVELOPMENT AUTHORITY

The City of Jonesboro, Arkansas was contacted by the Office of Economic Adjustment in April 2006 regarding the closure of the Jonesboro United States Army Reserve Center (USARC) and subsequent listing by the Department of Defense as surplus property. After consideration of options presented in regards to participation in the disposal process, the City of Jonesboro created a Local Redevelopment Authority (LRA) to oversee the disposal of the declared surplus property according to the guidelines provided.

In a regularly scheduled meeting of the Jonesboro City Council on May 2, 2006, the Jonesboro LRA was created for the purpose of developing a comprehensive redevelopment plan for the property. A copy of the enacting legislation is included as Attachment A.

Pursuant to this resolution, the following residents of the City of Jonesboro were appointed to the LRA:

- Stephanie Greenham—a commissioned officer of the Salvation Army in the City of Jonesboro. This organization provides the only emergency shelter for homeless needs to the general population in the corporate city boundaries.
- Tom Barnes—a small business owner.
- Everett Fair—Executive Director of Beacons and Bridges, Inc., a non-profit organization that has a focus of providing a catalyst for economic and social change in the North/Central neighborhoods of Jonesboro. It is our aim to create structures and opportunities through which residents and families of our targeted area, who have become disenfranchised and marginalized, can transform their neighborhoods and futures through economic development opportunities and participation in the local, regional, and statewide decision-making processes.
- Margaret Holloway—a local business executive that is also very active in economic development organizations and business networking.
- Mark Hackney—a property manager for a local firms with both commercial and residential holding. Mr. Hackney is also involved with various local civic groups.

- Cecil Province—an elected member of the Jonesboro City Council and representative of the governing body. He is the former Principal of Jonesboro High School and a current member of School Board for the Jonesboro Public Schools.

The City of Jonesboro is a municipal body operating as a First Class City under the laws of the State of Arkansas.

A certified copy of Resolution 2006:51 was submitted to the Office of the Secretary of Defense and the Office of the Secretary of Defense was asked to recognize the Jonesboro LRA as the official body responsible for preparing the necessary land use plan and recommendation.

Subsequent to the creation of the LRA, the Jonesboro LRA was recognized as the proper recommending agency by the Office of Economic Adjustment, Office of the Secretary of Defense.

The Jonesboro LRA established a processing time frame and, as part of the time frame, established a six month screening period for interested parties filing use applications of the property (Attachment B). The screening period extended from the publication of the public notice on June 8, 2006 to December 1, 2006.

As part of the public notice, the LRA held a public workshop on Monday, July 27, 2008 at the site of the Jonesboro USARC to provide the public with the opportunity to become familiar with the property in question and to answer any questions from the general public.

In addition to advertising the notice of this workshop in the Jonesboro Sun, copies of the notice were submitted to local government agencies or private nonprofit organizations that provide, or propose to provide, services to homeless persons and families in the City of Jonesboro, Craighead County, Arkansas (Attachment C). The list of organizations providing homeless services was received from Ms. Ronicka Brooks with the Little Rock office of the

Department of Housing and Urban Development. Original copies of the proof of publication of all documents are on file at Jonesboro City Hall, 515 West Washington Avenue, Jonesboro, Arkansas 72401.

On May 27, 2006, the Jonesboro LRA attended an information meeting with Mr. Lynn Boese, Project Manager. Mr. Boese is a member of the Office of the Secretary of Defense, Office of Economic Adjustment, located in Arlington, Virginia, and reviewed with the Jonesboro LRA the procedure and requirements concerning proper LRA screening of this particular property.

Information provided by the City of Jonesboro Planning and Zoning Department, Office of Economic Adjustment, and the 90th Regional Readiness Command at Camp Robinson in North Little Rock, Arkansas was used to create an informational handout material booklet that was available for distribution to the general public. This handout material was available and distributed at the meeting held on July, 27, 2006, and has been distributed to any individual that requested copies. Copies have been on file in the office of the point of contact identified by the Jonesboro LRA since the meeting date and a copy is attached to the report (Attachment D). A tour of the facility was also provided to every individual that was present at this meeting.

At the July 27, 2006 meeting, the Jonesboro LRA had available a sign in sheet and a copy of those individuals in attendance executed the sign in sheet (Attachment E). Copies of the handout materials were also mailed to Dr. Dick Mitchell, Acting Chancellor and Provost of Grace Christian College. Dr. Mitchell had called in reference to the July 27, 2006 meeting, but was not in attendance.

At the conclusion of the public informational hearing, an inquiry was received from Catherine Cooke of the National Law Center on Homelessness. Hearing handout material was mailed to her office in Washington, DC with no further contact after the initial inquiry. A request to visit the site with additional personnel was also made by Arkansas State University. This request was honored by contacting local center personnel to arrange the additional visit by the university.

Other general correspondence and inquiries about the property were received at the office of the point of contact for the Jonesboro LRA (Attachment F). This other correspondence included request for meeting notification by an adjacent property owner and to assistance in future development.

The Jonesboro LRA has had the opportunity to review the property in question. There has also been ample opportunity to review the various correspondence received from interested individuals, as well as, the opportunity to listen to comments at a public hearing.

One Notice of Interest was received pursuant to the published public notice of June 8, 2006 and June 15, 2006 establishing December 1, 2006 as the deadline for submittal. This notice was submitted by Arkansas State University—Main Campus (Attachment G). Interest was not expressed by any other organization. After subsequent distribution and review of the proposal, the Jonesboro LRA elected to hold a final public hearing. There is attached a copy of the press release of the final hearing which was scheduled for Wednesday, February 7, 2006. This hearing was also publicized using the Public Access Channel available to the city. (attachment H)

There were NO expressions of interest for organizations or individuals that provided homelessness assistance. The City of Jonesboro has four providers that assist the homeless by providing temporary shelter. In a city with a 2007 population estimate of 63,190 by the United States Census Bureau, a homeless census by the Northeast Arkansas Continuum of Care identified 88 individuals who were homeless as a part of their homeless census in January 2007 (Attachment I). The Jonesboro LRA has no doubt there is and will be an increased need as Jonesboro continues to develop into the population center for Northeast Arkansas. An update was provided by the City of Jonesboro Community Development Department and the Northeast Arkansas Continuum of Care as to how the organizations were working together to utilize Community Development Block Grant funding to meet these needs through the agencies in place within the City of Jonesboro. Homeless providers expressed concern with the ability to fund the conversion of this surplus property into a facility that was viable for their use. Concern was also expressed with the ability to sustain from a center of this size for homeless needs with limited revenues.

The facility is located at 1001 South Caraway Road in the City of Jonesboro, Arkansas. There are four buildings located on a 3.45 acre site. Of the four buildings, one is a large main complex that generally sits near the front of the property. There is another smaller garage/mechanic type facility and two small storage units, one of which is a motor pool/mechanic type facility. There is a total of 17,835 square feet available in the buildings. The remaining property is utilized as a large asphalt covering parking area. This parking area does include a portion that is fenced to secure vehicles and other stored equipment.

The interior of the main building consist of two large open bay area and two classroom spaces. There is a small conference room, and open office area, and two small private offices. A small kitchen area and safe room are also included. Restrooms are available, which also includes a small shower area for use by occupants of the facility. Photos and a map of the immediate area surrounding the facility are included with Attachment D (Item 5-1).

The view of the property reflects that it is relatively limited in size and is fully developed with either building or parking areas. It is situated in a highly commercial area and is currently zoned C3 by the City of Jonesboro and interested parties were provided with a Use Table by the City of Jonesboro that outlined potential uses for the current zoning (Attachment D, Item 5-1 and 5-2). The property is zoned as is other property that has frontage on Caraway Road.

The property is surrounded by R-2 in the rear, which is the golf course of the Jonesboro Country Club. Caraway Road is a heavy commercial corridor in the City of Jonesboro and the area of this property has not experienced a significant amount of new development, but has maintained it commercial viability over the year.

The Jonesboro LRA recognized the viable Notice of Interest submitted by Arkansas State University to use the building for a K-16 Math and Science Academy. The proximity of the property to Arkansas State University (less than a quarter of a mile north along Caraway Road) is an ideal extension of the campus southward into an area that is rapidly developing and growing to meet the educational and medical needs of our community. Arkansas State University has experienced significant growth in student population over the past two years. This growth has spurred a resurgence in the need for improved infrastructure and buildings.

In the Notice of Interest submitted by Arkansas State University, there is ample evidence to support the need to locate the Math and Science Academy in the main structure of the building. The consortium now in place provides a wealth of resources and training for educators in Northeast Arkansas. The program is currently housed in several buildings on campus and not from a centralized location. Arkansas State University has demonstrated the need for the facility as demonstrated in Attachment G and provides evidence of their ability to renovate the facility in accordance with city ordinances. They also demonstrate the ability to sustain the continued operation of the facility over the years.

On February 5, 2007 the Jonesboro LRA learned Arkansas State University had also made application with the United State Department of Education for public benefits conveyance of the property for educational reuse. The application was approved by the United State Department of Education for a 100 percent Public Benefit Allowance discount to establish a Math/Science Academy. (Attachment J)

The Jonesboro LRA has recognized that the potential of the property is better served by supporting the use as proposed by Arkansas State University. The use is consistent with recommended uses within the existing zoning classification and use of properties in the existing area.

The Jonesboro LRA did not receive any additional public comment at its February 7, 2007 meeting that was considered significant to any other proposed use. A letter of support for the conveyance of the property to Arkansas State University was submitted by an adjacent property owner. This letter is attached for your review. (Attachment K)

The Jonesboro LRA, therefore, by unanimous vote, recommends to the Office of the Secretary of Defense that the property be transferred to Arkansas State University through public benefit conveyance via the United State Department of Education.

ATTACHMENT A

RESOLUTION 2006:51

WHEREAS, the U S Department of Defense has notified the City of Jonesboro that they are closing the United States Army Reserve Center at 1001 S. Caraway Road and are giving the city the option of creating a comprehensive redevelopment plan for the property, AND

WHEREAS, in accordance with the guidelines specified by the Department of Defense, the Mayor is proposing a committee to be known as the Jonesboro Local Redevelopment Authority, to create this plan.

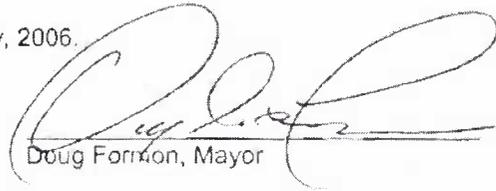
WHEREAS, Mayor Formon has recommended the following appointments to the Jonesboro Local Redevelopment Authority:

Stephanie Greenham, Tom Barnes, Everett Fair, Margaret Holloway, Mark Hackney, Cecil Province

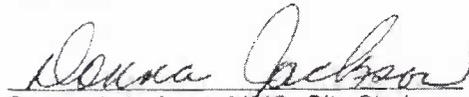
BE IT THEREFORE RESOLVED, by the City Council of the City of Jonesboro, Arkansas that the following are hereby appointed to the Jonesboro Local Redevelopment Authority with terms to expire upon completion of the task.

Stephanie Greenham, Tom Barnes, Everett Fair, Margaret Holloway, Mark Hackney, Cecil Province

PASSED AND ADOPTED this 2nd day of May, 2006.


Doug Formon, Mayor

ATTEST:


Donna K. Jackson, MMC, City Clerk

ATTACHMENT B

The Jonesboro Sun

DAILY AND SUNDAY

Proof of Publication

STATE OF ARKANSAS
COUNTY OF CRAIGHEAD

I, Ilsia Nuhung solemnly swear that I am classified advertising manager of the JONESBORO SUN daily newspaper of general circulation printed in the Western District of Craighead County and I was such classified advertising manager at the date of publication hereinafter stated, and that said newspaper had a bonafide circulation in such county at said dates, and had been regularly published in said county for the period of one month next before the date of the first publication of the advertisement hereto affixed, and that said advertisement was published in said

newspaper 2 times once a week for 2

weeks consecutively, the first insertion therein having been made on the

8th day of June, 2006

2nd insertion 15th day of June, 2006

3rd insertion _____ day of _____

4th insertion _____ day of _____

5th insertion _____ day of _____

6th insertion _____ day of _____

7th insertion _____ day of _____

Ilsia Nuhung *Ilsia Nuhung*

Sworn to and subscribed before me this 16th day of June, 2006

Paula J. Nelms

My commission expires May 27, 2008

Fee for print, \$ 660.00

Cost of Proof \$ _____

Rec'd Payment \$ _____

Total - - - \$ 660.00

AVAILABILITY OF SURPLUS FEDERAL PROPERTY TO STATE AND LOCAL ELIGIBLE PARTIES INCLUDING HOMELESS SERVICE PROVIDERS
ARC Jonesboro Local Redevelopment Authority
As required by the Base Closure Community Redevelopment and Homeless Assistance Act of 1994, as amended (the Redevelopment Act) and its implementing regulations, the Army Reserve Center (ARC) Jonesboro Local Redevelopment Authority for the US Army Reserve Center, 1001 S. Caraway Jonesboro, AR is seeking notices of interest (NOIs) for surplus property at the installation

state and local government homeless service providers and other interested parties may submit NOIs no later than 3 pm on December 1, 2006. A listing of surplus property at the Jonesboro Army Reserve Center was published in the Department of the Army in the Federal Register on May 9, 2006. The complete listing can be obtained by calling the LRA contact person identified below.

NOIs for homeless assistance may be submitted to any state or local government agency or private nonprofit organization that provides or proposes to provide services to homeless persons and/or family members residing in Jonesboro, Craighead County, Arkansas. A workshop will be held at the Army Reserve Center located at 1001 S. Caraway Road, on July 27, 2006 at 6 pm. Included in this workshop is an overview of the base redevelopment planning process, a tour of the installation, information on any land use constraints known at the time, and information on the process. To register for the workshop, please notify the LRA contact person identified below by July 21, 2006. Attendance at this workshop is not required to submit an NOI, but is highly encouraged.

NOIs from homeless service providers must include: (i) a description of the homeless assistance program that the homeless service provider proposes to carry out at the Army Reserve Center; (ii) a description of the need for

the program; (iii) a description of the extent to which the program is or will be coordinated with other homeless assistance programs in the community in the vicinity of the Army Reserve Center; (iv) information about the physical requirements necessary to carry out the program including a description of the buildings and property at the Army Reserve Center that are necessary in order to carry out the program; (v) a description of the financial plan, the organizational structure and capacity, prior experience, and qualifications of the organization to carry out the program; and (vi) an assessment of the time required to commence carrying out the program.

Entities interested in obtaining property through a public benefit conveyance (PBC), other than a homeless assistance conveyance are invited to call or email the contact person below for a list of Federal agency offices that can be contacted to find out more about PBC programs and to discuss with the agency the entity's potential for qualifying for a conveyance of property.

NOIs for PBCs must include: (i) a description of the eligibility for the proposed transfer, (ii) the proposed use of the property, including a description of the buildings and property necessary to carry out such proposed use, (iii) time frame for occupation, and (iv) the benefit to the community from such proposed use, including the number of jobs the use would generate. For additional information or to register for the workshop, contact Tony Thomas, Project Administrator - City of Jonesboro, at 870-932-1052 or tthomas@jonesboro.org.

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PARTIES INCLUDING HOMELESS SERVICE PROVIDERS
ARC Jonesboro Local Redevelopment Authority

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State and local governments, homeless services providers and other interested parties may submit NOIs no later than 3 pm on December 1, 2006. A listing of surplus property at the Jonesboro Army Reserve Center was published by the Department of the Army in the *Federal Register* on May 9, 2006. The complete listing can be obtained by calling the LRA contact person identified below.

NOIs for homeless assistance may be submitted by any State or local government agency or private nonprofit organization that provides or proposes to provide services to homeless persons and/or families residing in Jonesboro and Craighead County, Arkansas.

A workshop will be held at the Army Reserve Center located at 1001 S Caraway Road, on July 27, 2006 at 6:30 pm. Included in this workshop is an overview of the base redevelopment planning process, a tour of the installation, information on any land use constraints known at the time, and information on the NOI process. To register for this workshop, please notify the LRA contact person identified below by July 21, 2006. Attendance at this workshop is not required to submit an NOI, but is highly encouraged.

NOIs from homeless service providers must include: (i) a description of the homeless assistance program that the homeless service provider proposes to carry out at the Army Reserve Center; (ii) a description of the need for the program; (iii) a description of the extent to which the program is or will be coordinated with other homeless assistance programs in the communities in the vicinity of the Army Reserve Center; (iv) information about the physical requirements necessary to carry out the program, including a description of the buildings and property at the Army Reserve Center that are necessary in order to carry out the program; (v) a description of the financial plan, the organizational structure and capacity, prior experience, and qualifications of the organization to carry out the program; and (vi) an assessment of the time required to commence carrying out the program.

Entities interested in obtaining property through a public benefit conveyance (PBC), other than a homeless assistance conveyance, are invited to call or email the contact person below for a list of Federal agency offices that can be contacted to find out more about PBC programs and to discuss with the agency the entity's potential for qualifying for a conveyance of property.

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For additional information or to register for the workshop, contact Tony Thomas, Project Administrator--City of Jonesboro, at 870-932-1052 or tthomas@jonesboro.org.

NOTIFICATION OF SURPLUS PROPERTY

The following listed property is surplus to the needs of the United States based upon the approved recommendations of the Base Closure and Realignment Commission and completion of screening with Federal and Department of Defense components. Surplus property may be available for conveyance to state and local governments and other eligible entities for public benefit purposes. Notices of interest from representatives of the homeless shall include the information required by 32 CFR Part 178.20(e)(2)(ii). Notices of interest must be submitted to the Army point of contact listed below within 90 days from the date of this notice.

FACILITY TITLE	ADDRESS	CITY	ACRES SQ FT.	* BLDGS	YR BUILT
JONESBORO LIBREC	1001 S. CARAWAY ROAD	JONESBORO	3.15 17855	4	1971

Additional information may be obtained by contacting the Base Transition Coordinator at:
 Commander 90th Regional Readiness Command
 ATTN: Base Transition Coordinator
 8000 Camp Robinson Road
 North Little Rock, AR 72418

To Jonesboro San, May 9, 2006

60.00

ATTACHMENT C



CITY OF JONESBORO

June 9, 2006

RE: US Army Reserve Center Surplus Property

Dear Agency:

Enclosed please find a copy of the public notice regarding the availability of Army surplus property located at the US Army Reserve Center in Jonesboro, Craighead County, Arkansas. This property has been declared surplus under the 2005 Defense Base Closure and Realignment Commission and we are required to make the appropriate public notification of this fact to homeless providers and/or public agencies.

Notices of interest for homeless assistance or recognized public benefit purposes may be submitted by a State or local government agency or private nonprofit organization that provides, or proposes to provide, services to homeless persons and families in Jonesboro, Arkansas, or that proposes to acquire this property for public benefit use.

The ARC Jonesboro Local Redevelopment Authority (LRA) has been recognized by the Office of Economic Adjustment as the agency responsible for planning the reuse of this parcel and the LRA has established a screening process extending from June 8, 2006 to December 1, 2006.

The ARC Jonesboro LRA will hold a public workshop on Thursday, July 27, 2006, starting at 6:30 pm at the Army Reserve Center located at 1001 S. Caraway Road for the purpose of advising any interested parties of the requirements and procedures regarding a notice of interest.

For additional information, contact Tony E. Thomas, Project Administrator—City of Jonesboro, at 870-932-1052 or tthomas@jonesboro.org.

Cordially,

Tony E. Thomas

HOMELESS PROVIDERS CONTACT INFORMATION

Contact	Address	County	County Administrator	Grant Amount	Grant Number
BRAD					
Jean Oaks	1403 Hospital Drive Pocahontas AR 72455	Randolph	Brenda Poindexter	\$14,000.00	ESG-05-06
Serenity					
Karen Deselle	PO Box 1111 Mountain Home AR 72654	Baxter	Beth Tibble	\$14,000.00	ESG-05-56
Community Development Corporation - Havenwood					
Nancy Leaks	808 North Main #1 Bentonville AR 72712	Benton	Preston Haley	\$14,000.00	ESG-05-12
Salvation Army - Rogers					
Captain Kari Booth	PO Box 969 Rogers AR 72757	Benton	Albert Smith	\$14,000.00	ESG-05-52
Sanctuary, Inc.					
Misti Flores	PO Box 762 Harrison AR 72602	Boone	Jerry Jones	\$14,000.00	ESG-05-54
Abused Women & Children I					
Cheryl Allen	PO Box 924 Arkadelphia AR 71923	Clark	Jack Farr	\$14,000.00	ESG-05-01
Abused Women & Children II					
Cheryl Allen	PO Box 924 Arkadelphia AR 71923	Clark	Jack Farr	\$14,000.00	ESG-05-02
Cleburne County Cares					
David Marshall	2016 North Highway 25B Heber Springs, AR 72543	Cleburne	Etta Turner Phillips	\$14,000.00	ESG-05-11
Margie's Haven House, Inc.					
Kay Odell	PO Box 954 Heber Springs AR 72543	Cleburne	Etta Turner Phillips	\$14,000.00	ESG-05-32
The Safe Place					
Jo Warren	PO Box 364 905 West Childress Morrilton AR 72110	Conway	Linda Smith	\$14,000.00	ESG-05-61
Consolidated Youth Services					
Bonnie Smith	4220 Stadium Blvd Jonesboro AR 72401	Craighead	Hubert Gray	\$14,000.00	ESG-05-14
Northeast AR Council on Family Violence WCCONEA					
Vicki Gestring	PO Box 721 Jonesboro AR 72403	Craighead	Hubert Gray	\$14,000.00	ESG-05-35
Salvation Army - Jonesboro					
Captain Craig Greenham	PO Box 726 Jonesboro AR 72403	Craighead	Hubert Gray	\$14,000.00	ESG-05-49
Crowley's Ridge Development Council					
Robert Wilford	PO Box 1497 Jonesboro AR 72403	Craighead	Hubert Gray	\$14,000.00	ESG-05-18
East Arkansas Youth Services					
Madelyn P. Keith	104 Cypress Street Marion, AR 72364	Crittenden	Carol E. Marcellini	\$14,000.00	ESG-05-19
Families in Transition					
Ruth Mixon	PO Box 435 West Memphis AR 72303	Crittenden	Carol E. Marcellini	\$10,260.00	ESG-05-20
New Directions of Cross County					
Shirley Tyson	1416 East Levesque Wynne AR 72396	Cross	Pat Roberts	\$14,000.00	ESG-05-34
Options, Inc					
Brenda Noble	PO Box 554 Monticello AR 71657	Ashley Bradley Chicot	Amber Mullis	\$14,000.00	ESG-05-36

ATTACHMENT D

July 18, 2006

To Notice of Interest Applicants:

On behalf of the ARC Jonesboro Local Redevelopment Authority, thank you for your interest in the US Army Reserve Center (1001 S. Caraway Road) property.

Federal Law mandates that the US Army Reserve Center close by September 15, 2011. The Federal base closure process is complex and is carefully regulated by law and regulation. The Defense Base Closure and Realignment Act of 1990, as amended, places responsibility for base reuse planning in the hands of the Local Redevelopment Authority (LRA). The LRA is responsible for preparing a base redevelopment plan for the US Army Reserve Center—Jonesboro that appropriately balances Jonesboro's need for economic redevelopment, other types of development and homeless assistance in the community in the vicinity of the installation.

The LRA was given a maximum of 270 days to complete its outreach process, to develop a redevelopment plan and a homeless assistance submission. In preparing the redevelopment plan, the LRA will review and evaluate all Notices of Interest submitted by members of the public, state and local governments, as well as non-profit entities interested in reusing the site. The LRA must then determine which Notices of Interest, if any, to support.

The deadline for receipt of your Notice of Interest is December 1, 2006 at 3p.m. Please note that any questions you may have, should be directed to me, the Local Redevelopment Authority (LRA) Point of Contact. I will be happy to assist you throughout this application process.

This Notice of Interest application packet includes instructions for submitting a Notice of Interest as well as background information about the US Army Reserve property. When additional information about the environmental condition of the property becomes available, we will forward it to you for consideration. This packet contains the following documents, each document tab numbered to correspond with the items below:

- 1) Instructions for Completing the Notice of Interest
- 2) Contact Information for Questions and Responses
- 3) A copy of the Department of the Army Surplus Property Notice for Jonesboro United State Army Reserve Center, Federal Register dated 05/09/2006
- 4) A copy of the LRA Notice of Interest Solicitation
- 5) Map of Property and zoning use information
- 6) Base Facilities Information
- 7) Illustrative List of Permissible Public Benefit Conveyances
- 8) Personal Property Inventory

The following documents will be supplied to applicants when made available to the LRA:

- 9) Environmental Condition of Property Report

Thank you for your interest in the Jonesboro United States Army Reserve Center.

Sincerely,

Tony E. Thomas
Project Administrator
City of Jonesboro

**ARC JONESBORO LOCAL REDEVELOPMENT AUTHORITY
OFFICIAL NOTICE**

INSTRUCTIONS FOR COMPLETING NOTICE OF INTEREST

A. NOTICE OF INTEREST CONTENTS

Notice of Interest should be made according to the specifications set forth in this section (as applicable), both for content and sequence.

Each Notice of Interest for Homeless Assistance or other Public Benefit Conveyances should include the following (as applicable):

ORGANIZATIONAL PROFILE

1. Legal name of government entity or non-profit institution requesting use of buildings or property at the Jonesboro United State Army Reserve Center.
2. Address and telephone number of applicant.
3. Name and title of contact person.
4. Name and title of person(s) authorized to complete purchase, and/or execute any lease or agreements. Attach a copy of the legal authority permitting these persons to complete such transactions.
5. Statement regarding whether applicant is state, political sub-division of state or private non-profit, tax exempt organization under Section 501(c)(3) of the 1986 Internal Revenue Code. If applicant is a private not-for-profit entity, attach a copy of the IRS recognition of its Section 501(c)(3) exemption status.
6. A copy of the document showing statutory or legal authority under which the applicant is authorized by law to acquire and hold title to property or to lease property.
7. For applicants other than public agencies:
 - a. A description of the organization, year founded and brief history, major accomplishments and organizational goals.
 - b. A listing of all principals in the organization and any proposed on-site program managers who would participate in management activities of any proposed program. Provide appropriate credentials, as well as a description of previous related experience.
 - c. An organizational chart for the organization.

- d. Guidelines of personnel procedures for recruiting, affirmative action and equal opportunity outreach, resident hiring, personnel selection, training, evaluation and discipline.
 - e. Provide organization's connection to the community and the community interest that will be served.
8. A copy of current constitution/charter/by-laws or Articles of Incorporation as appropriate.

PROPOSED PROGRAM

- 1. A detailed narrative description of the proposed use of the property or building.
- 2. A detailed assessment of the need for the proposed program. In the case of homeless assistance programs, include an explanation of what homeless needs in the communities in the vicinity of the Jonesboro Army Reserve Center (base) you will be fulfilling.
- 3. Provide the following:
 - a) The need to expand existing facilities.
 - b) Identify any anticipated expansion of services that may result from improvement of facilities for the proposed program, as applicable.
 - c) Identify whether the need for the proposed program is a result of the requirement to meet or comply with established state standards.
 - d) Include statement that applicant does not currently possess real estate suitable for the proposed program.
- 4. In the case of a homeless assistance program, a description of how the program will be coordinated with other homeless assistance programs in the communities in the vicinity of the Jonesboro Army Reserve Center (Jonesboro/Craighead County).
- 5. A description of the time required to commence the proposed program.

BUILDINGS OR PROPERTY NECESSARY TO CARRY OUT PROGRAM

- 1. A narrative description of requested facilities, land, buildings, improvements, easements and related equipment.

In the case of homeless service providers describe the suitability of the buildings and property for the proposed homeless assistance program and needs of the homeless in the communities in the vicinity of Jonesboro Army Reserve Center (Jonesboro/Craighead County).

2. Is the applicant requesting a deed transfer? Would the applicant agree to the Redevelopment Authority owning the property and building and leasing such properties to the applicant at no cost?
3. Indicate what land use and zoning requirements or entitlements are necessary for the applicant to implement its Proposed Program in and around the buildings and property requested.
4. Indicate whether existing buildings will be used and describe any new construction or rehabilitation that is anticipated on the requested property necessary for program implementation.

ORGANIZATIONAL CAPACITY

Evidence that the management team is capable of successfully operating any proposed program will be examined. The applicant must demonstrate a record of past performance and experience with similar programs, viability, and financial and administrative solvency and stability based on the following:

1. A general description of past performance and experience operating similar programs to those proposed.
2. A list of all projects/properties owned or managed (as applicable to the request) by the applicant including:
 - Development name, address, and telephone number and name of on-site manager.
 - Number and type of units (emergency shelter, transitional housing, supportive housing, SRO 1-4 BR, market, etc. and the type of assistance).
 - Photos demonstrating exterior and interior physical condition of buildings.
 - Supportive services provided at each site.
 - Years managed/owned.
 - Audited financial statements for last two years on each site.

In the case of homeless service providers, also provide the current number of units or beds assisting the homeless, or government subsidized low and moderate income units owned or managed and detailed information for at least three programs/projects owned and/or managed.

3. Plans for the expansion of the organization to meet an increased demand for services from the proposed programs. Identify any organizational adjustments needed for proposed programs including number of employees needed and job descriptions.

4. Provide a list of management functions that will be staffed at the property or in buildings requested and whether those management functions will be provided by the applicant or contracted out to a third party. If contracted out, please provide information regarding the selection process for those management services and how often a site manager will visit the property.
5. For other than public agencies, the following information must be provided:
 - a) A full detailed and audited financial statement for the last two years (including, copies of tax returns for the last two fiscal years) of the organization's assets/reserves, liability, balances, make-up of current assets accounts receivable, balance of revenues and expenses and net worth. This report must include a balance sheet and income statement. If the applicant is a partnership or joint venture, individual financial statements must be submitted for each general partner or joint venturer thereof. A full disclosure of whether any of the organization's officers, principals or partners have declared bankruptcy in the last five (5) years
 - b) A disclosure as to whether any of the organization's officers, principals or partners have been convicted of a felony in the last five (5) years and the nature of the conviction.
 - c) A minimum of five (5) business references including names, addresses, telephone numbers and the nature and magnitude of the business association in each instance. These references must be persons or firms with whom you have transacted business during the past five (5) years.
 - d) A minimum of five (5) financial references including names, addresses and telephone numbers in each instance. It is required that two (2) of the five (5) references be banks or savings and loan institutions; also indicate the type of relationship.
6. Homeless providers must attach a management plan demonstrating the experience and ability to manage the programs enumerated in the Notice of Interest.
 - a) In the case of transitional housing programs, applicants shall submit a proposed management plan that includes:
 - 1) An affirmative marketing strategy including examples of marketing materials prepared by the organization's personnel, dealing specifically with the mission to provide homeless families with a residential family environment where self advancement and responsibility can be fostered within a prescribed program.
 - 2) An application screening procedure to determine tenant eligibility and

certification of income, including methods for maintaining and periodically purging the waiting list, as well as disqualifying factors, including requirements that clients be drug free and sober while in the facility, and not have been previously convicted of assault, battery, possession for sale of controlled substances, burglary or weapons charges, or any other crimes against persons in the last five (5) years.

- 3) Orientation procedures for new residents to the mission goals established.
- 4) A method for linking specific social services and resources must be established.
- 5) Copy of a typical lease that would reflect the transitional aspects of the program.
- 6) A procedure for enforcing the rules of the lease and any additional program standards of conduct including an eviction procedure.
- 7) Where the homeless assistance program is based upon a charge to the individuals who-use the facility, please provide the following:
 - (a) Rent collection procedures including policies regarding late payments and damage charges.
 - (b) Vacancy turnaround procedures.
- 8) Procedures for complete financial accounting and periodic reports.

A formal accounting and financial reporting process will be required through contracting with a Certified Public Accountant whereby monthly financial statements, bank reconciliations, and a review of accounting transactions are provided to the Redevelopment Authority on a monthly basis by an individual separate from program management. An organization must also contract with an independent accountant to provide audited financial statements on an annual basis. The treasurer of each organization shall countersign all check copies on a monthly basis in conjunction with approving the Financial Statement. This dual signature must occur after the checks are issued and represent an auditable expenditure review process.

Documented financial controls and procedure policies must also be available/or developed which prescribe the standard methodology used in handling accounting transactions inclusive of cash receipts, accounts payable activities, journal vouchers, and internal bank and investment transfers. Such policies and procedures must acknowledge the scope of financial activities conducted by the organization.

- 9) A property maintenance inspection program for buildings and units as applicable and grounds including a capital improvement program, purchasing, and inventory procedures.
 - 10) Provisions for a security program.
 - 11) A reporting system that will enable the community to evaluate the progress of the program on an annual basis.
 - 12) Indicate whether resident support services will be provided both on-site and off-site.
- b) In the case of emergency shelter programs, applicants shall submit a proposed management plan that includes:
- 1) A screening procedure for acceptance of individuals into the program including eligibility criteria and disqualifying factors including the requirement for clients to be drug free and sober while in the facility and not previously convicted of assault, battery, possession for sale of controlled substance, burglary or weapon charges and all crimes against persons in last five (5) years.
 - 2) A typical agreement that would be signed by program client's setting forth standards of conduct and behavior including eviction procedures.
 - 3) Specific support services to be provided on-site and methods for creating linkages with other existing programs off-site.
 - 4) Same submittal requests as identified for transitional housing program in subsection (a) as follows 4), 6), 8), 9), 10), 11), and 12).
- c) In the case of other non-housing programs, a proposed management plan that also includes the same submittal requests listed under transitional housing programs in subsection (a), items (4), (8), (9), (10), and (11).

FINANCIAL PLAN

Information in this section will not be released to the public without the written consent of the applicant.

Prepare a financial plan for the specific building, property and/or program requested which shall include:

- a) A development proforma that identifies estimated costs associated with ensuring buildings and property that can be used for the proposed program. These costs

shall include the cost of any needed construction to comply with local building codes, ADA requirements and to bring properties into conformance with design standards envisioned in the Reuse Plan. The costs of any proposed improvement, and costs associated with securing needed utility services. Soft costs such as architectural/engineering services, survey work, title services, legal services and government permit fees shall also be identified. In addition, any financing costs for said improvements shall be identified. A schedule for completion and financing of all improvements shall be provided.

- b) A five (5) year projected operating cash-flow analysis for the program which shall include: annual gross income (with sources of all income and revenue producing operations for the program identified), a complete breakdown of expenses (including, as applicable, vacancy costs, utility costs, maintenance costs, management fees, security costs, capital and operating reserves, salaries and benefits, insurance, real estate taxes, other expenses (postage, collections, training, supplies, etc.), net operating income before debt service and depreciation, debt service, net operating income after debt service and depreciation.
- c) Provide a detailed statement of the source of anticipated funding to establish the program operations, including a statement that funds are currently available for expenditure to carry out the proposed program.

If the proposed program contemplates major development costs and funds are not currently available, identify plans and sources of funds to carry out the proposed program and development.

- d) Indicate whether the applicant is receiving federal, state or local grants or subsidies for programs they provide. If so, what percentage of total organization revenues relies on these grants?

B. PREPARATION OF NOTICES OF INTEREST

1. The Notice of Interest must be submitted typewritten on 8 1/2" x 11" white paper and must be bound in a secure manner
2. If the applicant wishes to submit material and data which is not specifically requested, do not include the information with the Notice of Interest. This material must be included in an "Additional Data" section only. The following are examples of Additional Data:
 - Standard brochures and pictures/photographs
 - Promotional material with minimal technical content;
 - Generalized narrative of supplementary information;
 - Supplementary graphic materials;

3. If the Notice of Interest is made by an individual, it shall be signed with the full name of the applicant, and his or her address shall be given. If it is made by a partnership, it shall be signed with the partnership name and by an authorized general partner and the full name and address of each general partner shall be given. If it is made by a joint venture, it shall be signed with the full name and address of each partner thereof. If it is submitted by a corporation, it shall be signed by the president and secretary in the corporate name.
4. No telegraphic, telephonic, or faxed responses, or modification to a proposal will be accepted by the ARC Jonesboro LRA.

SUBMITTAL OF NOTICE OF INTEREST

1. The original Notice of Interest and six (6) additional copies must be submitted.
2. It is the sole responsibility of the applicant to see that the Notice of Interest is received before the submission deadline. An applicant shall bear all risks associated with delays in the United States Mail.
3. Deadline for Submission of Notice of Interest
 - a) The Army Reserve Center Jonesboro LRA will receive Notices of Interest at the location indicated below:

ARC Jonesboro LRA
ATTN: Tony Thomas
515 West Washington Avenue
PO Box 1845
Jonesboro, AR 72403
870-932-1052
tthomas@jonesboro.org
 - b) **The time and date set for receipt of Notices of Interest is on or before Friday, December 1, 2006 prior to 3:00 p.m. Central Time.**

All questions concerning the meaning or intent of these Instructions for Completion of Notice of Interest should be directed in writing to Mr. Tony Thomas, at the above noted address for a formal response.

Contact Information for Questions and Responses:

**ARC Jonesboro LRA
ATTN: Tony E. Thomas
City of Jonesboro
515 West Washington Ave
PO Box 1845
Jonesboro, AR 72403**

**870-932-1052 ext. 1229
870-933-4619 (fax)
tthomas@jonesboro.org**

Dated: April 27, 2006.

David M. Spooner,

Assistant Secretary 6 for Import Administration.

[FR Doc. E6-6938 Filed 5-8-06; 8:45 am]

BILLING CODE 3510-DS-S

DEPARTMENT OF DEFENSE

Department of the Army

Surplus Properties; Notice

SUMMARY: This notice provides information regarding the properties that have been determined surplus to the United States needs in accordance with the Defense Base Closure and Realignment Act of 1990, Public Law 101-510, as amended, and the 2005 Base Closure and Realignment Commission Report, as approved, and following screening with Federal agencies and Department of Defense components.

DATES: Effective May 9, 2006.

FOR FURTHER INFORMATION CONTACT: Headquarters, Department of the Army, Assistant Chief of Staff for Installation Management, Base Realignment and Closure Division, Attn: DAIM-BD, 600 Army Pentagon, Washington DC 20310-0600, (703) 601-2418. For information regarding a specific property, a contact is provided on the list of properties below.

SUPPLEMENTARY INFORMATION: Under the provisions of the Federal Property and Administrative Services Act of 1949, as amended, the Defense Base Closure and Realignment Act of 1990, as amended, and other public benefit conveyance authorities, this surplus property may be available for conveyance to State and local governments and other eligible entities for public benefit purposes. Notices of interest from representatives of the homeless, and other interested parties located in the vicinity of any listed surplus property should be submitted to both the recognized Local Redevelopment Authority and Army point of contact as listed above, or where no Local Redevelopment Authority has been recognized, the notice of interest shall be submitted to the Army point of contact as listed below. Local Redevelopment Authorities are in the process of being recognized. Where no Local Redevelopment Authority is listed, please contact the Army point contact below for the latest information. Notices of interest from representatives of the homeless shall include the information required by 32 CFR 176.20(c)(2)(ii). Recognized Local Redevelopment

Authorities, or the Army where no Local Redevelopment Authority has been recognized, shall assist interested parties in evaluating the surplus properties for the intended use. Deadlines for notices of interest shall be 90 days from the date a corresponding notice is published in a newspaper of general circulation in the vicinity of the installation. The properties are listed by state. Additional information for any listed property may be found at <http://www.hqda.army.mil/acsimweb/brac/braco.htm>.

Surplus Property List

Alabama

Dothan—Harry L. Gary Jr. USARC, 801 Mill Avenue, POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Fort McClellan—Faith Wing USARC, 215 Regimental Avenue, POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Mobile—Wright USARC, 1900 Hurtel Street: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Montgomery—BG William P. Screws USARC, 4050 Atlanta Highway POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Troy—PFC Grady C. Anderson USARC, 358 Elba Highway, POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Tuscaloosa—AMSA 51, 2627 10th Avenue POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Tuscaloosa—Finnell AFRC, 2627 10th Avenue POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Tuskegee—Cleveland Leight Abbott USARC, 2202 VA Hospital Road, POC: Commander, 81st Regional Readiness Command, ATTN: Base Transition Coordinator, 225 West Oxmoor Road, Birmingham, AL 35209 Telephone: 205-329-9215

Arizona

Tucson—Allen Hall USARC, 1750 E. 29th Street, POC: Commander 63rd Regional Readiness Command, ATTN: Base Transition Coordinator, 4235 Yorktown Avenue, Los Alamitos, CA 90720-5002 Telephone: 520-889-1129

Arkansas

El Dorado—Rufus N. Garrett Jr. USARC, 815 West 8th Street, POC: City of El Dorado Local Redevelopment Authority, P.O. Box 486, El Dorado, AR 71731 Telephone: 870-863-4070

Fayetteville—Leroy R. Pond USARC, 1616 N. Woolsey Street, POC: Public Information and Policy Advisor, City of Fayetteville, 113 W. Mountain, Fayetteville, AR 72701 Telephone: 479-575-8330

Hot Springs—Hot Springs USARC, 200 Reserve Street, POC: Commander, 90th Regional Readiness Command, ATTN: Base Transition Coordinator, 8000 Camp Robinson Road, North Little Rock, AR 72118 Telephone: 501-771-8788

Jonesboro—Jonesboro USARC, 1001 S. Caraway Road, POC: Commander, 90th Regional Readiness Command, ATTN: Base Transition Coordinator, 8000 Camp Robinson Road, North Little Rock, AR 72118 Telephone: 501-771-8788

California

Long Beach—Schroeder Hall USARC, 3800 Willow St, POC: Commander 63rd Regional Readiness Command, ATTN: Base Transition Coordinator, 4235 Yorktown Avenue, Los Alamitos, CA 90720-5002 Telephone: 530-889-1129

Pasadena—Desiderio Hall USARC, 655 Westminster Drive, POC: Planning and Development Department, City of Pasadena, 175 North Garfield Avenue, 3rd Floor, Pasadena, CA 91101 Telephone: 626-744-7143

Riverbank—Riverbank Army Ammunition Plant, POC: City Council of Riverbank and District 1 Board Supervisors of Stanislaus County, City of Riverbank, 6707 Third Street, Riverbank, CA 95367-2396 Telephone: 209-863-7129

San Jose—PVT George L. Richey USARC, 155 W. Hedding Street, POC: Commander 63rd Regional Readiness Command, ATTN: Base Transition Coordinator, 4235 Yorktown Avenue, Los Alamitos, CA 90720-5002 Telephone: 530-889-1129

Connecticut

Fairfield—1LT John S. Turner USARC, 130 High St., POC: Fairfield High Street Redevelopment Authority, First

AVAILABILITY OF SURPLUS FEDERAL PROPERTY TO STATE AND LOCAL ELIGIBLE
PARTIES INCLUDING HOMELESS SERVICE PROVIDERS
ARC Jonesboro Local Redevelopment Authority

As required by the Base Closure Community Redevelopment and Homeless Assistance Act of 1994, as amended (the Redevelopment Act) and its implementing regulations, the Army Reserve Center (ARC) Jonesboro Local Redevelopment Authority for the US Army Reserve Center, 1001 S. Caraway, Jonesboro, AR is seeking notices of interest (NOIs) for surplus property at the installation.

State and local governments, homeless services providers and other interested parties may submit NOIs no later than 3 pm on December 1, 2006. A listing of surplus property at the Jonesboro Army Reserve Center was published by the Department of the Army in the *Federal Register* on May 9, 2006. The complete listing can be obtained by calling the LRA contact person identified below.

NOIs for homeless assistance may be submitted by any State or local government agency or private nonprofit organization that provides or proposes to provide services to homeless persons and/or families residing in Jonesboro and Craighead County, Arkansas.

A workshop will be held at the Army Reserve Center located at 1001 S Caraway Road, on July 27, 2006 at 6:30 pm. Included in this workshop is an overview of the base redevelopment planning process, a tour of the installation, information on any land use constraints known at the time, and information on the NOI process. To register for this workshop, please notify the LRA contact person identified below by July 21, 2006. Attendance at this workshop is not required to submit an NOI, but is highly encouraged.

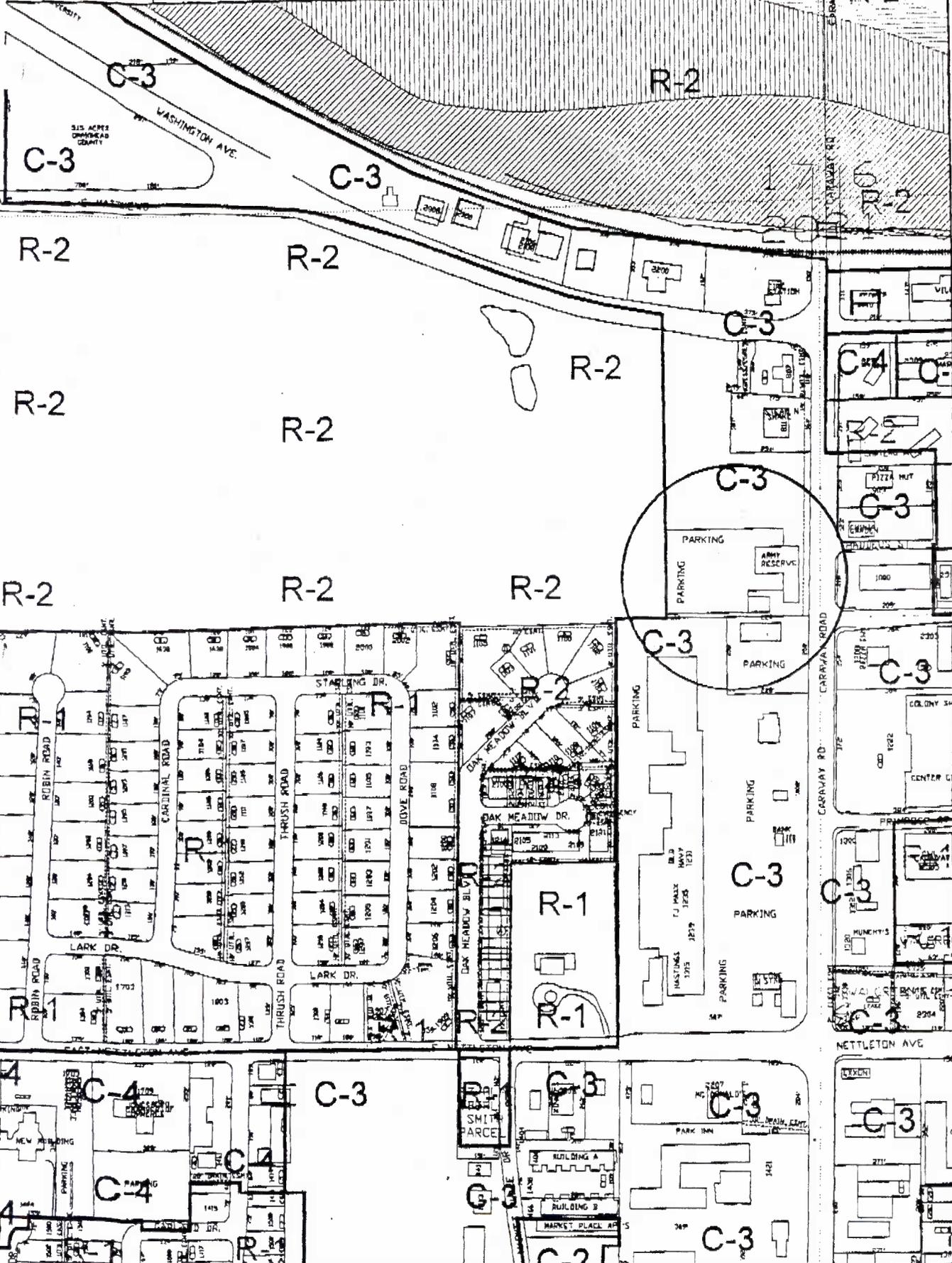
NOIs from homeless service providers must include: (i) a description of the homeless assistance program that the homeless service provider proposes to carry out at the Army Reserve Center; (ii) a description of the need for the program; (iii) a description of the extent to which the program is or will be coordinated with other homeless assistance programs in the communities in the vicinity of the Army Reserve Center; (iv) information about the physical requirements necessary to carry out the program, including a description of the buildings and property at the Army Reserve Center that are necessary in order to carry out the program; (v) a description of the financial plan, the organizational structure and capacity, prior experience, and qualifications of the organization to carry out the program; and (vi) an assessment of the time required to commence carrying out the program.

Entities interested in obtaining property through a public benefit conveyance (PBC), other than a homeless assistance conveyance, are invited to call or email the contact person below for a list of Federal agency offices that can be contacted to find out more about PBC programs and to discuss with the agency the entity's potential for qualifying for a conveyance of property.

NOIs for PBCs must include: (i) a description of the eligibility for the proposed transfer, (ii) the proposed use of the property, including a description of the buildings and property necessary to carry out such proposed use, (iii) time frame for occupation, and (iv) the benefit to the community from such proposed use, including the number of jobs the use would generate.

For additional information or to register for the workshop, contact Tony Thomas, Project Administrator--City of Jonesboro, at 870-932-1052 or tthomas@jonesboro.org.

ON 17 SOUTH



T14N-R04E-HALF SECTION 21 NORTH

CITY OF JONESBORO, AR
UNCERTIFIED FOR INFORMATION ONLY

SCALE: 1" = 400'

SHEET: T14N-R04E-HALF SECTION 20 NORTH

SECTION 20 SOUTH

**USE TABLE (CONTINUED)
COMMERCIAL & INDUSTRIAL DISTRICTS**

ZONING

DISTRICTS

C-5 C-4 C-3 C-2 C-1 I-1 I-2

CIVIC AND COMMERCIAL USES

Entertainment, adult			C			C	P
Funeral home	C	C	P	C	C		
Golf course		P	P	P	P		
Government service	P	P	P	P	P	P	P
Hospital	P	P	P	P	P		
Hotel or motel			P		P		
Library	P	P	P	P	P	P	P
Medical service/office	P	P	P	P	P	P	P
Museum	P	P	P	P	P	C	
Nursing home	C	P	P	P	C		
Office, general	P	P	P	P	P	C	
Parking lot, commercial			P		P	C	
Parks and recreation	P	P	P	P	P	C	C
Pawn shops			P			C	
Post office	C	P	P	P	P	C	
Recreation/entertainment, indoor		C	P	C	P	C	
Recreation/entertainment, outdoor		C	P			C	
Recreational vehicle park			P			P	
Restaurant, fast-food		C	P	C	C	P	
Restaurant, general		P	P	P	P	P	
Retail/service		C	P	C	P	C	
Safety services	P	P	P	P	P	P	P

GENERAL DESCRIPTION OF US ARMY RESEVER CENTER THAT HAS BEEN DECLARED SURPLUS

This property is located at 1001 South Caraway Road in the City of Jonesboro. There are four (4) buildings located on a 3.45 acre site. Of the four building, one is a large main complex that generally sits near the front of the property. Another is a smaller garage/mechanic type facility, leaving the remaining two smaller storage units. One is a motor pool/mechanic type facility.

There is 17,835 total square feet available in the basic concrete block building constructed on a concrete slab. The facility was constructed in 1971. There is a large asphalt parking area that covers the property where there are no buildings (partially fenced).

The interior of the main building consists of two open bay areas and two classroom spaces. There is a small conference room, an open office area, and two small private offices. A small kitchen area and broken safe room are also included. Restrooms with a small shower area are available in the facility.

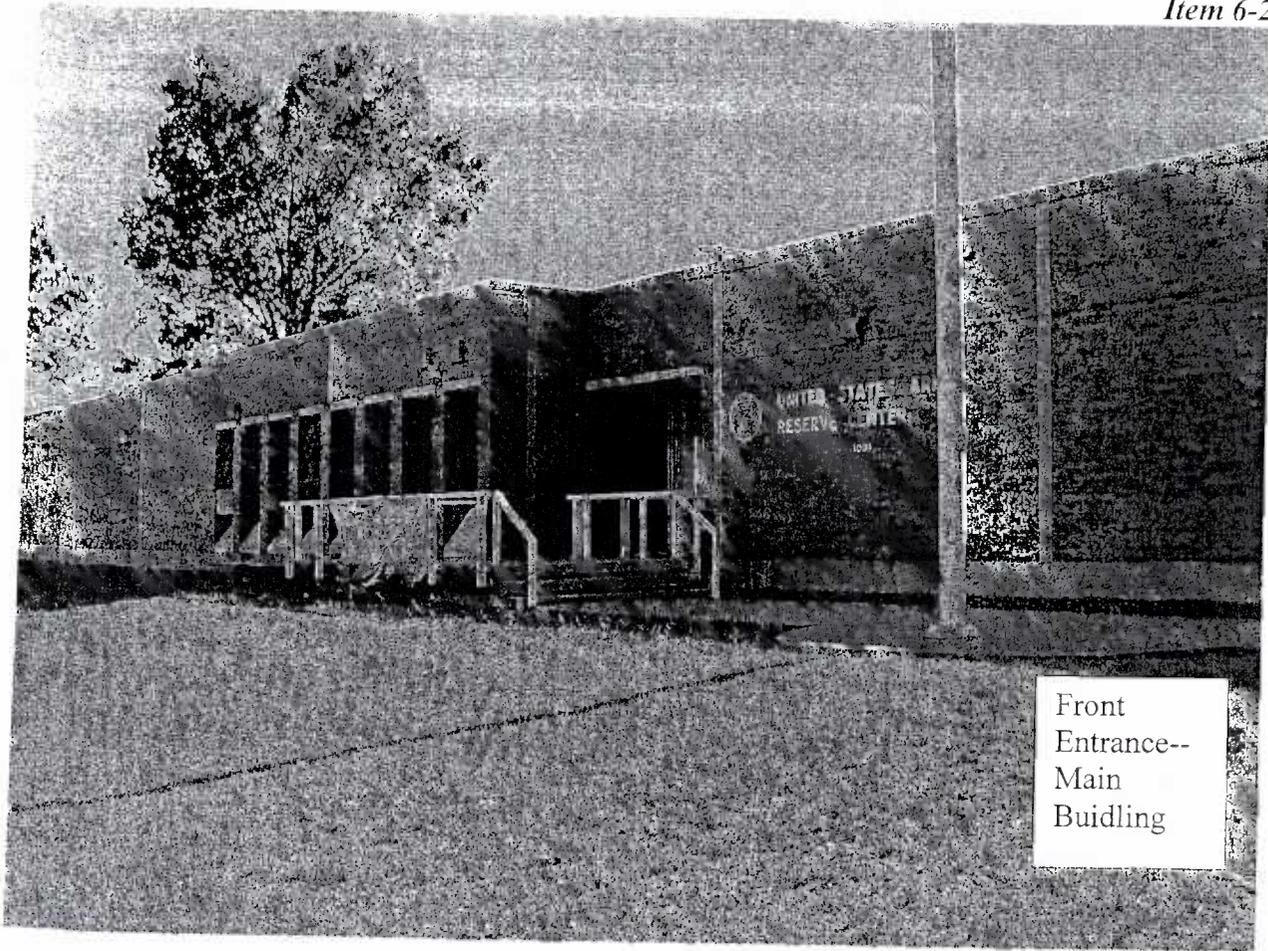
BASE REALIGNMENT AND CLOSURE
NOTIFICATION OF SURPLUS PROPERTY

The following listed property is surplus to the needs of the United States based upon the approved recommendations of the Base Closure and Realignment Commission and completion of screening with Federal and Department of Defense components. Surplus property may be available for conveyance to state and local governments and other eligible entities for public benefit purposes. Notices of interest from representatives of the homeless shall include the information required by 32 CFR Part 175.20(e), 2)(ii). Notices of interest must be submitted to the Army point of contact listed below within 90 days from the date of this notice.

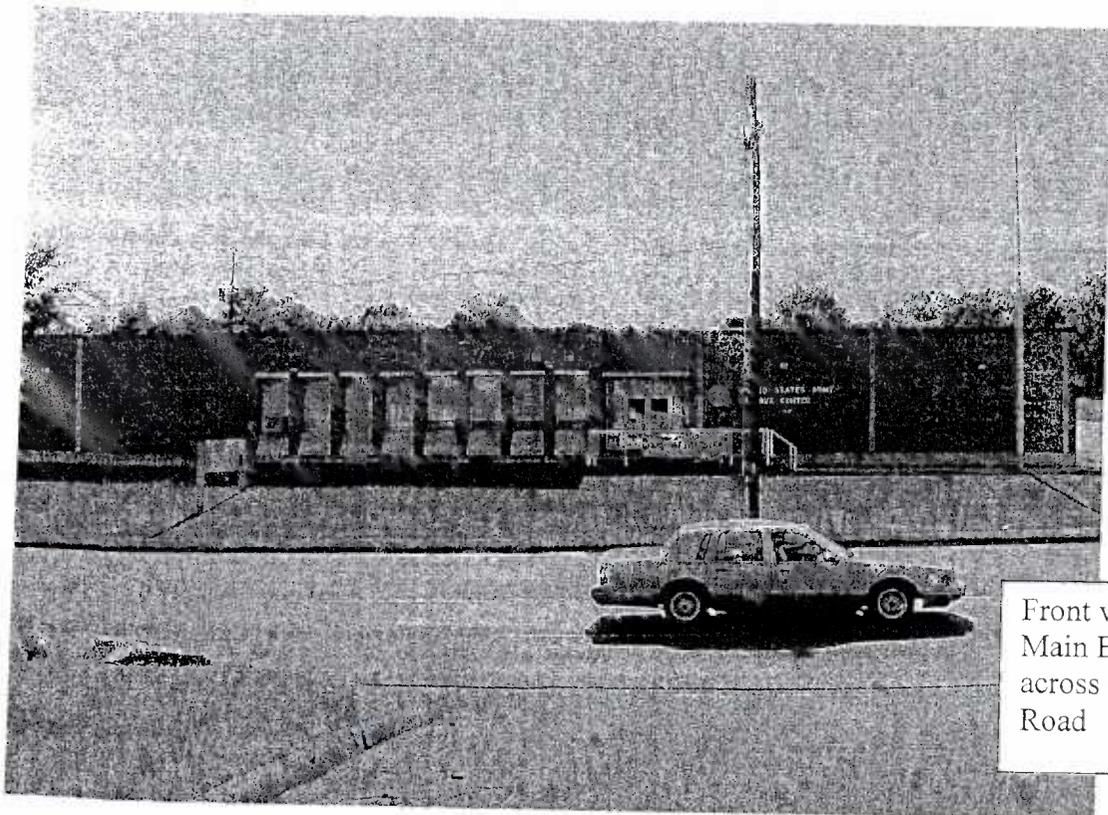
FACILITY TITLE	ADDRESS	CITY	ACRES	SQ FT.	# BLDGS	YR BUILT
JONESBORO USARC	1001 S CARAWAY ROAD	JONESBORO	3.45	17835	4	1971

Additional information may be obtained by contacting the Base Transition Coordinator at:
 Commander 90th Regional Readiness Command
 ATTN: Base Transition Coordinator
 8000 Camp Robinson Road
 North Little Rock, AR 72118
 Telephone: 501-771-8788

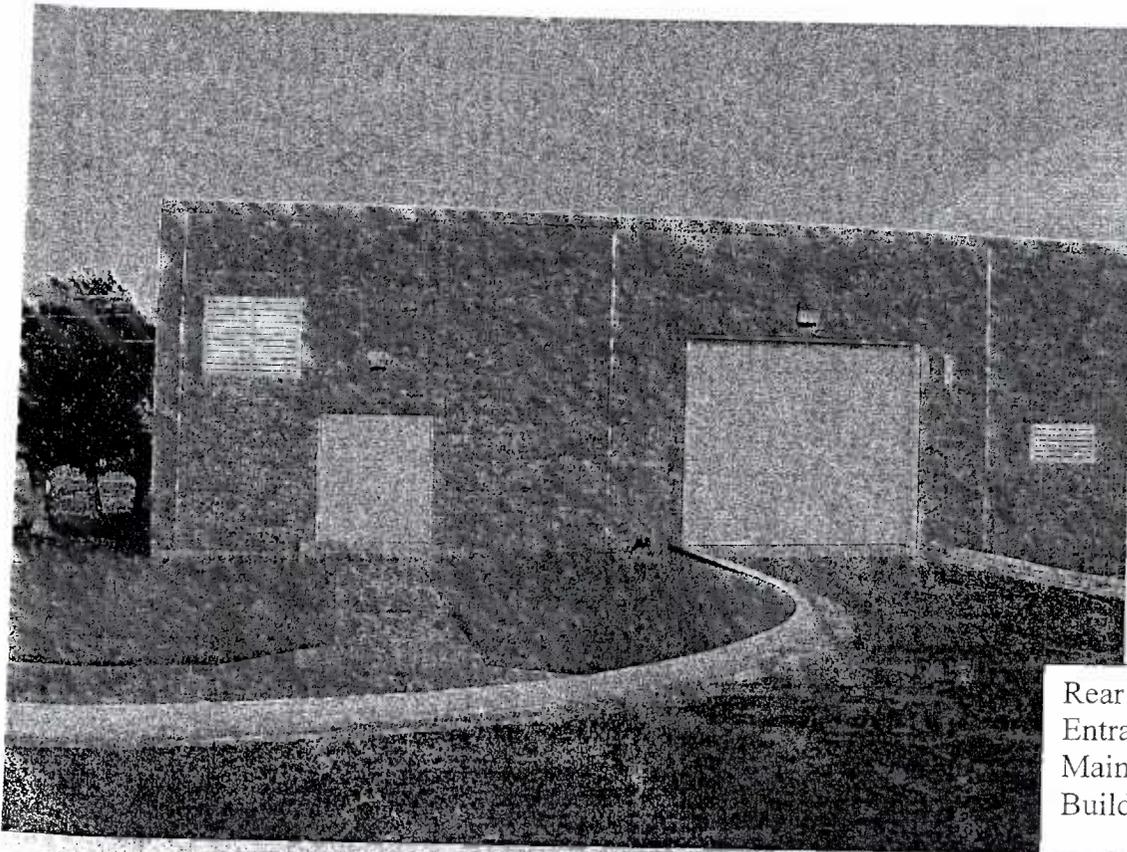
The Jonesboro Sun, May 9, 2006



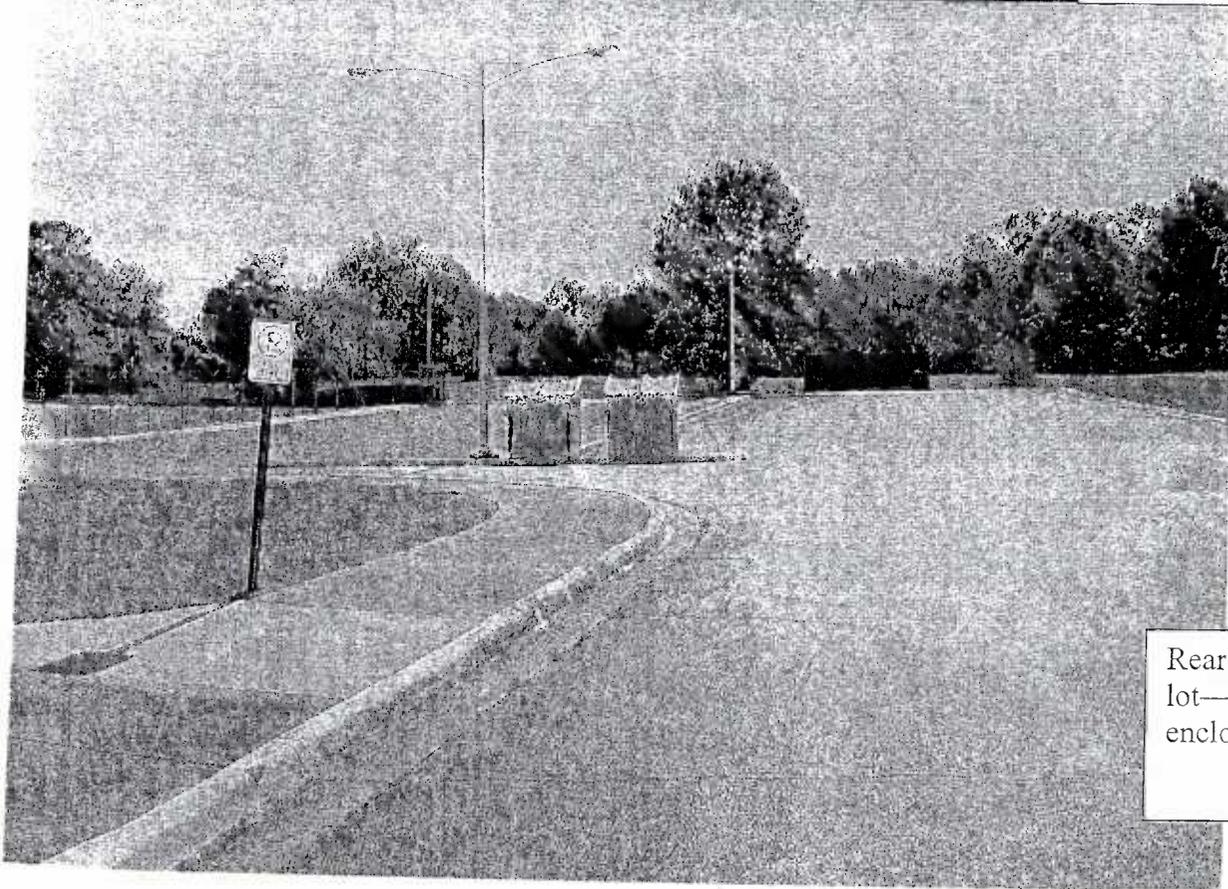
Front
Entrance--
Main
Building



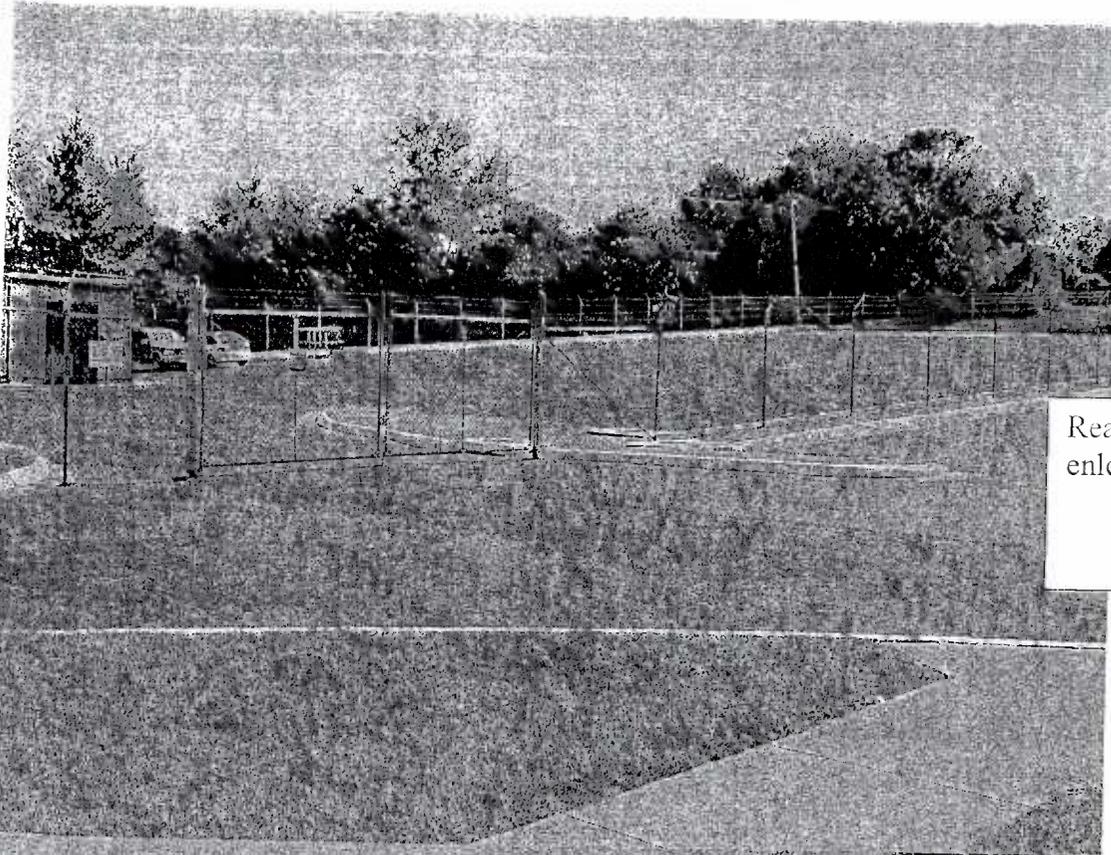
Front view—
Main Building
across Caraway
Road



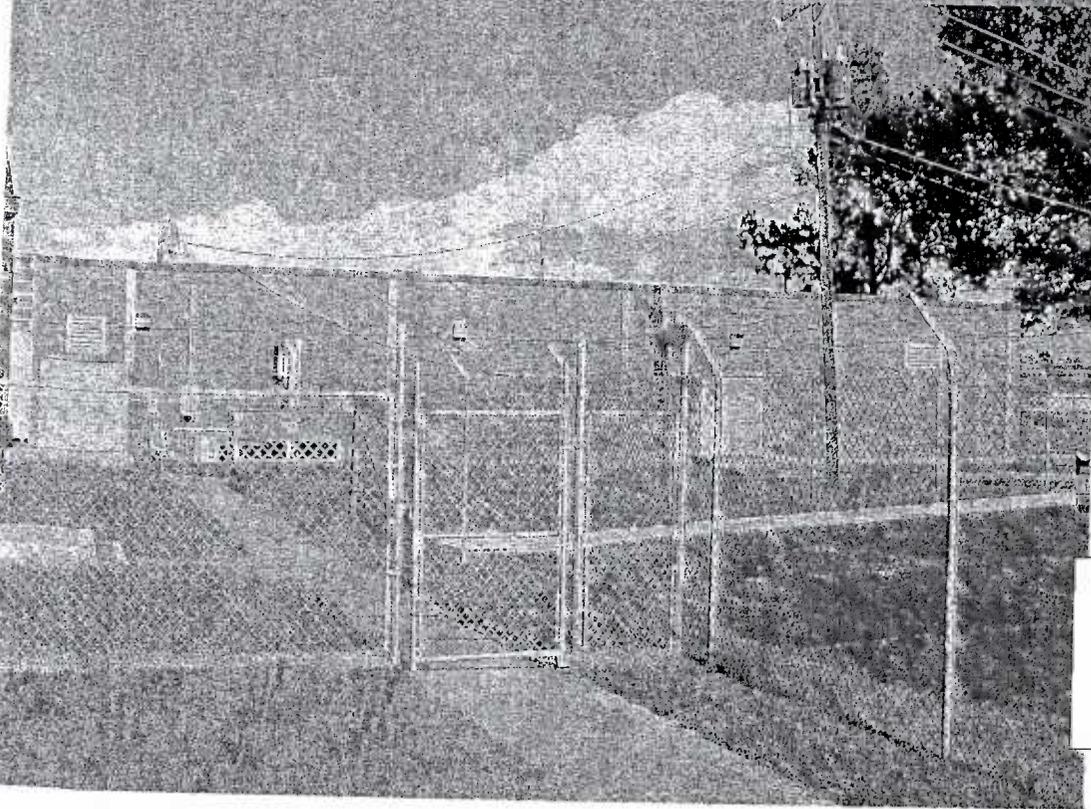
Rear
Entrance--
Main
Building



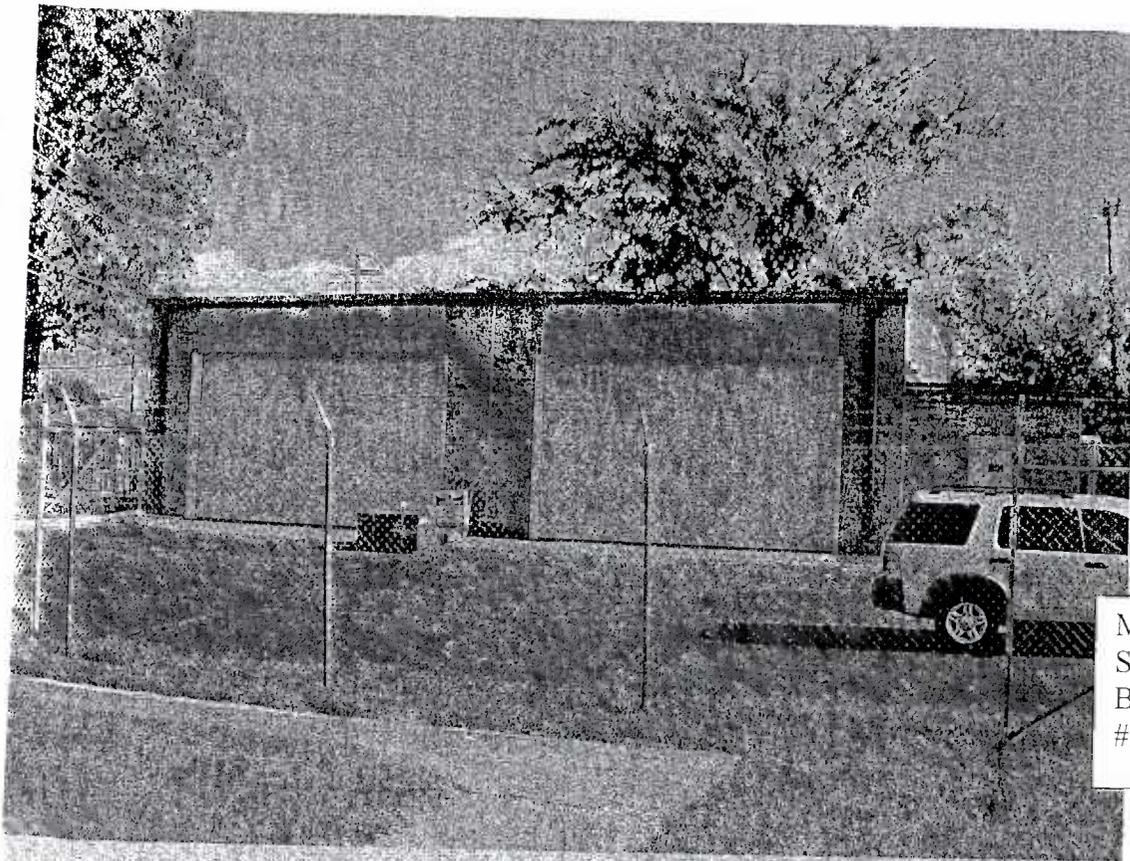
Rear parking
lot—not
enclosed



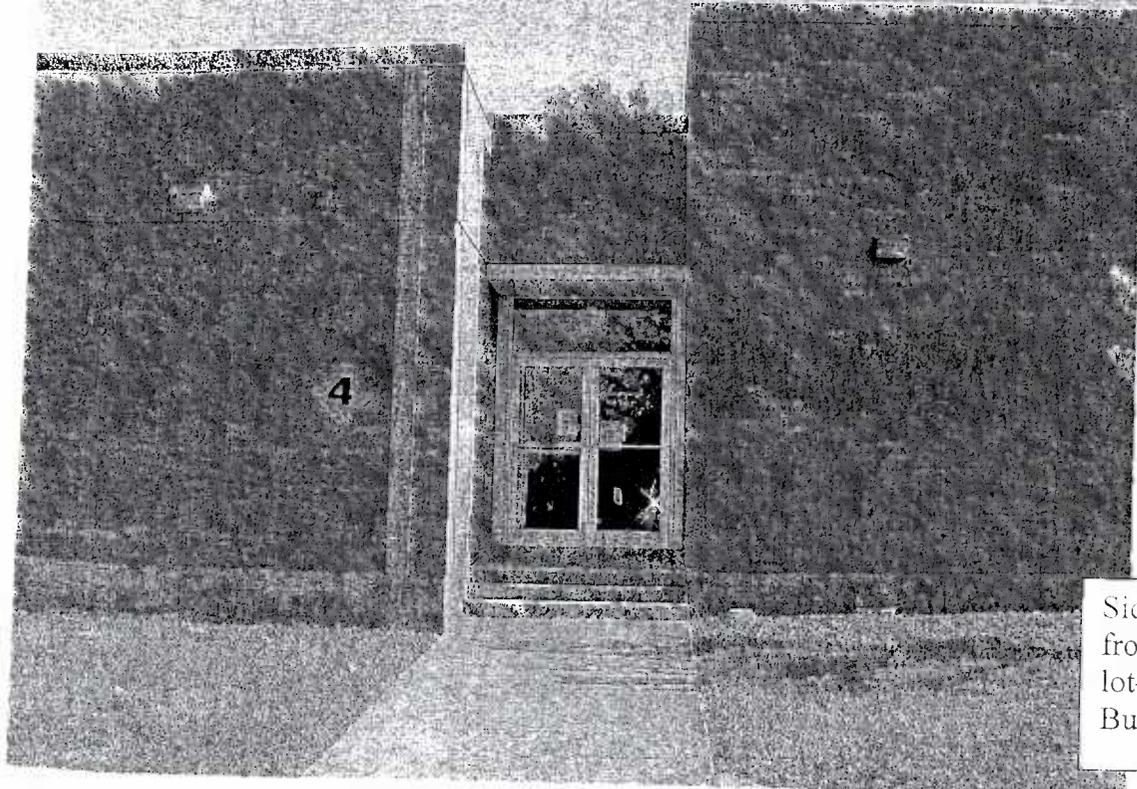
Rear parking lot --
enclosed



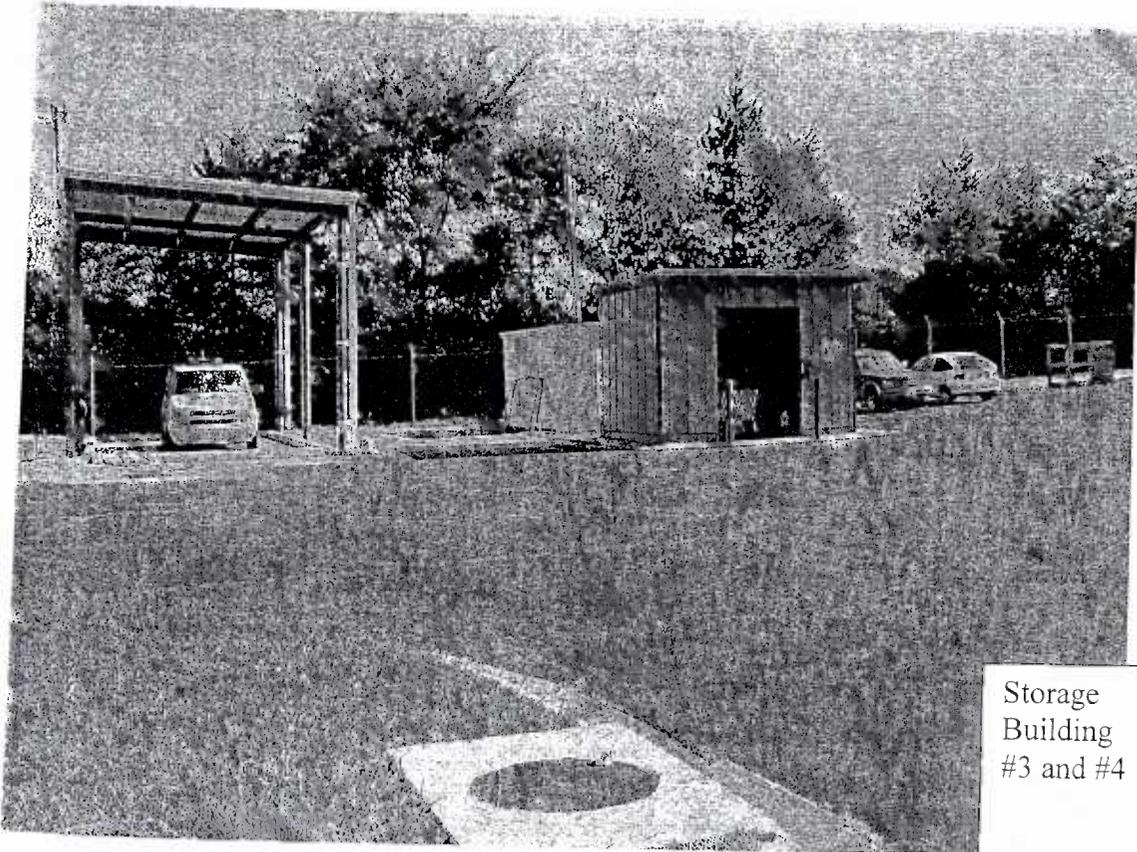
Second
Rear
Entrance—
Main
Building



Mechanic
Shop--
Building
#2



Side Entrance
from parking
lot—Main
Building



Storage
Building
#3 and #4

**ILLUSTRATIVE LIST
OF
PERMISSIBLE PUBLIC BENEFIT CONVEYANCES**

1. *For Educational and Public Health Purposes*

Property may be conveyed for school, classroom, or other educational use, or for use of the protection of public health, including research.

2. *For Public Airports*

Property may be conveyed that is essential, suitable, or desirable for the development, improvement, operation, or maintenance of a public airport, including property needed to develop sources of revenue from non-aviation businesses at a public airport.

3. *For Use as Historic Monuments*

Property may be conveyed for use as a historic monument if the property is in conformance with the recommendation of the Advisory Board on National Parks, Historic Sites, Buildings and Monuments.

4. *For Use as Public Parks or Recreation Areas*

Property may be conveyed for use as a public park or a recreation area.

5. *For Correctional Facility, Law Enforcement, or Emergency Management Response Purposes*

Property may be conveyed for correctional facility purposes, if the Attorney General has determined that the property is required for such purposes and has approved an appropriate program or project for the care or rehabilitation of criminal offenders; for law enforcement purposes, if the Attorney General has determined that the property is required for such purposes; and for emergency management response purposes, including fire and rescue services, if the Director of the Federal Emergency Management Agency has determined that the property is required for such purposes.

6. *For Port Facility Use*

Property that the Department of Transportation recommends as being needed for the development or operation of a port facility may be conveyed.

7. *Power Transmission Lines*

A surplus power transmission line or right-of-way may be conveyed.

FAC ID	AR022
DODAAC	W41CZB
OIC	Derricks Williams
DATE INVENTORY COMPLETED	20060425

NOMENCLATURE	USABLE	DAMAGED/ USABLE	DAMAGED/NON REPAIRABLE	TOTAL
CHAIR (All Types)	200	10		210
DESK	18			18
CABINET, FILING	12			12
TABLE, ALL SIZES	54	3		57
CASE, BOOK	9			9
PARTITIONS	1			1
TRASH CANS	14			14
CLOCK, WALL	1	1		2
HOLDER, CALENDAR WOOD	0			0
COMPUTER WORK STATION	3			3
CAGING, PANEL	12			12
CAGING, DOOR	12			12
WATER FOUNTAIN, FREE STANDING	0		1	1
FANS, FLOOR 30" or LARGER	4		1	5
MICROWAVE, GOVT PURCHASE	2			2
RANGE COOKING	0			0
FREEZER	0			0
REFRIGERATOR, KITCHEN	1			1
REFRIGERATOR, FREESTANDING	4			4
WASHER, DISH	0			0
FOOD BAR, COLD	0			0
FOOD BAR, HOT	0			0
FORKLIFTS	0			0
PALLET, JACK	0			0
BARRIER TRAFFIC	0			0
FLAG, ARMY FIELD	0			0
FLAG, ARMY	1			1
FIRE EXTINGUISHER	10	5		15
CABINETS STORAGE, FLAMMABLE	6			6
MILVANS	0	1		1
COUCH	0			0
CABINET, STORAGE	36			36
WALL LOCKER	200			200
SAFE	7			7
BOARD, DRY ERASE	3			3
SHREDDER, PAPER	1			1
DISTRIBUTION CENTER, MAIL	1			1
WORKSTATION	3			3
COFFEE MAKER, GOVT PURCHASE	1			1
RACK, COAT	0			0
STORAGE RACK, KITCHEN	0			0
AIR CONDITIONER, WINDOW	1			1
EXTERNAL DEFIBULATORS	1			1
CASE, DISPLAY	0			0

ATTACHMENT E

ATTACHMENT F

Tony Thomas

From: Catherine Cooke [ccooke@nlchp.org]
Sent: Thursday, October 12, 2006 3:24 PM
To: Tony Thomas
Subject: RE: The information you requested

Hi Mr. Thomas,

Sorry about that. Yes, that would be great if you could email the material. Please send the packet of information to :

The National Law Center on Homelessness and Poverty
1411 K Street NW, Suite 1400
Washington, DC 20005

Thank you so much for your help!
Catherine Cooke

-----Original Message-----

From: Tony Thomas [mailto:TThomas@jonesboro.org]
Sent: Thursday, October 12, 2006 3:46 PM
To: Catherine Cooke
Subject: The information you requested

Ms. Cooke:

I attempted to email you the packet of information, but the file is larger than your mailbox will allow. Would you prefer that I mail them to you?

Tony

Tony E. Thomas
Project Administrator
City of Jonesboro
515 W Washington
PO Box 1845
Jonesboro, AR 72403
870.932.1052 (voice)
870.933.4619 (fax)



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF MANAGEMENT

NOTICE OF POTENTIAL AVAILABILITY OF SURPLUS FEDERAL PROPERTY
FOR EDUCATIONAL UTILIZATION

JONESBORO U.S. ARMY RESERVE CENTER
JONESBORO, ARKANSAS

June 29, 2006

Please be advised that the Jonesboro U.S. Army Reserve Center located in Jonesboro, Arkansas has been determined surplus to the needs of the federal government under authority of the Defense Base Realignment and Closure Act of 1990 (BRAC) and may be available for acquisition by eligible educational organizations at substantial Public Benefit Allowance discount.

The Jonesboro U.S. Army Reserve Center property is located at 1001 S. Caraway Road in Jonesboro, Arkansas. Specific property information may be obtained by contacting Mr. Tony E. Thomas, the City of Jonesboro's Project Administration, at (870) 932-1052, or by mail to City Hall, 515 West Washington, P.O. Box 1845, Jonesboro, AR 72403-1845.

The U.S. Department of Education has authority under the Federal Property and Administrative Services Act of 1949, as amended, to award surplus federal real estate to educational institutions as grants-in-aid at Public Benefit Allowance discounts ranging from 40 to 100 percent off the current fair market value of property in return for an organization's contractual commitment to utilize the land and buildings for approved educational programs. Potential educational uses include construction of schools, college and university facilities; school administrative and support facilities such as bus garages and school board headquarters; vocational and adult education facilities; public libraries; and similar educational uses. A brochure describing the Federal Real Property Assistance Program in more detail is enclosed with this notice.

If your organization has an interest in acquiring the Jonesboro U.S. Army Reserve Center, please advise me in writing no later than **December 1, 2006**. You may also provide your expression of interest via fax at (202) 401-0828 or e-mail at Barbara.Shawyer@ed.gov. I would be pleased to furnish you appropriate application materials and further guidance upon receipt of your expression of interest.

Since the Jonesboro U.S. Army Reserve Center is being disposed of under BRAC regulations, the U.S. Department of Education intends to give strongest consideration to proposals that are supported by Local Redevelopment Authorities (LRAs). Appropriate arrangements should be made to also coordinate your plans with the LRA but please recognize the final decisions on applications to acquire property for educational purposes under Public Benefit Conveyance authorities and the amount of Public Benefit discount that applications qualify for are reserved under federal law to the U.S. Department of Education.

If you have any questions, please feel free to call me at (202) 401-0044 or contact me via e-mail.

Barbara L. Shawyer
Federal Real Property Assistance Program

Enclosure

cc: ARC Jonesboro LRA w/o enclosure

K:\SHARED\FRPA\FRPA Forms\BRAC 2005 - General Screening Notice for Surplus Properties.doc

400 MARYLAND AVE., S.W., WASHINGTON, DC 20202-4500
www.ed.gov

Our mission is to ensure equal access to education and to promote educational excellence throughout the nation.



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF MANAGEMENT

E-mail: Barbara.Shawyer@ed.gov

July 26, 2006

Mr. Radius H. Baker
Superintendent
Valley View School District
2118 Valley View Drive
Jonesboro, AR 72404

Dear Mr. Baker:

Thank you for advising me of Valley View Public School's possible interest in acquiring the former Jonesboro U.S. Army Reserve Center in Jonesboro, Arkansas.

Enclosed are copies of the materials that will be required to prepare an application to acquire the former Jonesboro U.S. Army Reserve Center at Public Benefit Allowance discount for educational purposes through the U.S. Department of Education.

The Public Benefit application process is competitive in nature. Other organizations may also have expressed interest in acquiring this property through the U.S. Department of Education or through similar programs conducted by other Federal government agencies. Your proposal must therefore convincingly demonstrate that the highest and best use of the former Jonesboro U.S. Army Reserve Center will be achieved through implementation of the education programs set forth in your application.

If your application is approved, it will comprise a contractual obligation that will be binding upon Valley View Public School for a period of thirty (30) years. In order to avoid the possibility of future misunderstanding, your proposed program of use should be as specific as possible and provide a clear, unambiguous commitment to conduct certain education programs throughout the entire facility and should demonstrate that you have an immediate need and ability to use all of the property requested.

It would be advisable to additionally note that the nature and content of the programs proposed in your application determine the exact amount of the Public Benefit Allowance discount. Classroom programs are usually eligible for a full 100 percent discount while other activities may qualify at lesser

(202) 401-0044 ♦ 401-0828

400 MARYLAND AVE., S.W., WASHINGTON, DC 20202-4500
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discounts; thereby requiring that the applicant pay at least some percentage of the current fair market value of the property.

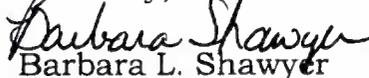
Since the application process is governed by fairly stringent time limitations that have been established under Federal regulations, ***your completed application must be received by 5 p.m. EST on Monday, January 15, 2007, at the Washington, D.C. office.*** (Facsimile transmissions will be accepted at the number noted above.)

Since the Jonesboro U.S. Army Reserve Center is being disposed of under BRAC regulations, the U.S. Department of Education intends to give strongest consideration to proposals that are supported by Local Redevelopment Authorities (LRAs). Appropriate arrangements should be made to also coordinate your plans with the LRA but please recognize the final decisions on applications to acquire property for educational purposes under Public Benefit Conveyance authorities and the amount of Public Benefit discount that applications qualify for are reserved under federal law to the U.S. Department of Education. If you have not already done so, I'd like to encourage you to make arrangements to tour the property prior to developing your application. Please contact Mr. Tony Thomas with the ARC Jonesboro LRA at (870) 932-1052 to make arrangements to tour the facility.

Under BRAC laws, the Jonesboro U.S. Army Reserve Center also has to be offered to local homeless organizations, which have priority to acquire surplus federal real property because of previous court orders. If a homeless application is approved by the LRA and the Army, it will have priority over other Public Benefit uses, including education. Mr. Thomas and the Local Redevelopment Authority can inform you if homeless interests arise.

If you have any questions regarding the application process or would like additional information, I encourage you to feel free to contact me at your convenience. I look forward to receiving your application by January 15th.

Sincerely,



Barbara L. Shawyer

Federal Real Property Assistance Program

Enclosure

cc: ARC Jonesboro LRA

K:\SHARED\FRPA\FRPA Forms\BRAC 2005 - application ltr.doc



The Concourse Group

May 19, 2006

Jonesboro USARC
ARC Jonesboro Local Redevelopment Authority
Tony E. Thomas, Project Administrator, City of Jonesboro
City Hall, 515 West Washington
P.O. Box 1845
Jonesboro, AR 72403-1845

Dear Mr. Tony E. Thomas:

Please include The Concourse Group on all future notices and RFPs related to your efforts on the 2005 BRAC.

Our Contact information is as follows:

The Concourse Group
619 Severn Avenue, Suite 102
Annapolis, Maryland 21403

Web Site: www.theConcourseGroup.com

Email: tshea@theConcourseGroup.com

Phone: (410) 267-6064

Sincerely,

Tom Shea
Principal

Tony Thomas

From: Drew Walsh [Drew.Walsh@novoco.com]
Sent: Wednesday, May 31, 2006 4:09 PM
To: Tony Thomas
Subject: Jonesboro USARC
Attachments: marketstudies_2006_revise2.pdf

Mr. Thomas,

Novogradac & Company LLP works extensively in the affordable housing and community development fields and specializes in real estate valuation. We would like to be notified of any solicitation of Request For Proposals or Request For Qualifications for real estate services (including market analysis, appraisals or liaison work between the LRA and the government). Attached is a map including the projects we've completed on a state-by-state basis since 2003. The following web address lists and discusses the services we provide more thoroughly -

http://www.novoco.com/Firm/firm_practice.shtml

Additional contact information such as my phone number and office address are listed below. Thank you for your time.

Sincerely,
Drew Walsh



Drew Walsh
4520 East-West Highway, Suite 615
Bethesda, MD 20814
www.novoco.com
Drew.Walsh@novoco.com
Phone: 240-235-1720
Fax : 240-235-1702

Notice pursuant to IRS regulations: Any U.S. federal tax advice contained in this correspondence (including any attachments/enclosures) is not intended to be used, and cannot be used, by any taxpayer for the purpose of avoiding penalties under the Internal Revenue Code; nor is any such advice intended to be used to support the promotion or marketing of a transaction. Any advice expressed in this correspondence is limited to the federal tax issues addressed in it. Additional issues may exist outside the limited scope of any advice provided any such advice does not consider or provide a conclusion with respect to any additional issues.

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ATTACHMENT G



November 30, 2006

P.O. Box 600
State University, AR 72467-0600

Phone:
870-972-3030

Fax:
870-972-3465

www.astate.edu

Jonesboro, Arkansas

Mr. Tony Thomas
Office of the Mayor
City of Jonesboro
P.O. Box 1845
Jonesboro, AR 72403

Re: US Army Reserve Building

Dear Mr. Thomas and Members of the Selection Committee:

Arkansas State University is requesting that the United States Army Reserve Center located in Jonesboro, Arkansas, be deeded to the University. We would greatly appreciate your support of this transfer. Enclosed you will find our "Notice of Intent" to use the building for a K-16 Math and Science Academy. This would further the currently very strong activity of the existing Math and Science Education Partnership that was originally funded through NSF and is now a permanent Arkansas state government program.

The US Army Reserve Building is ideal for use as a Math and Science Academy associated with ASU. The building is located on property nearly adjacent to the university, thus facilitating access to university personnel. Our math and science specialists in the Delta and rural institutes serve a key role in providing continuing education to eastern Arkansas teachers and thus lead to the improvement of local economies. Because of their successful and expanding program, the facility currently in use by the math and science specialists is over-crowded and filled with materials made available to teachers across the 80 school districts served by the existing facility. The application from ASU for the Army Reserve building has the full endorsement of campus officials and the Board of Trustees. We understand that the time line is 3 to 5 years for acquisition and are planning accordingly, in the event our request is granted.

Please let me know if you require more information. We will be happy to discuss this proposal in more detail as needed by the Committee.

Best regards,

A handwritten signature in black ink, appearing to read "Robert L. Potts".

Robert L. Potts

Jonesboro United States Army Reserve Building "Notice of Interest"
Arkansas State University, College of Education

1 – 1

ORGANIZATIONAL PROFILE

1. Legal name of government or non-profit institution requesting use of buildings or property at the Jonesboro United States Army Reserve Center.

Arkansas State University (ASU), Jonesboro Campus, College of Education

2. Address and telephone number of applicant.

114 Cooley Drive, Jonesboro, AR 72401 (870) 972-3943

3. Name and title of contact person.

Dr. George Foldesy, Director, Center for Excellence in Education, College of Education, Arkansas State University

4. Name and title of person(s) authorized to complete purchase, and/or execute any lease of agreements. Attach a copy of the legal authority permitting these persons to complete such transactions.

Jennus Burton, Vice President for Finance & Administration

See Appendix A for a copy of the Legal Authority to Purchase.

5. Statement regarding whether applicant is state, political, sub-division of state or private non-profit, tax exempt organization under Section 501(c)(3) exemption status.

Arkansas State University, a public institution of higher learning, is a state government organization and has a tax-exempt status.

6. A copy of the document showing statutory or legal authority under which the applicant is authorized by law to acquire and hold title to property or to lease property.

See Appendix B for a copy of the Legal Authority to Hold Title.

7. For applicants other than public agencies:

NA

8. A copy of current constitution/charter/by-laws or Articles of Incorporation as appropriate.

NA

1 – 2 PROPOSED PROGRAM

1. A detailed narrative description of the proposed use of the property or building.

This proposal is being submitted by the Arkansas State University Math & Science Education Partnership (The Partnership), which is part of the Center For Excellence in Education in the College of Education at Arkansas State University, Jonesboro. The Delta and Rural Institutes for Math & Science Education which make up The Partnership are two of the statewide network of twelve Math/Science Centers located at each of the eleven state universities and one private university. See Appendix E for an Organization Hierarchy.

The Delta Institute serves educators in an eight-county region south of Jonesboro consisting of the Crowley's Ridge and Great Rivers Educational Service Centers which includes 28 school districts and 112 schools. The Rural Institute serves educators in a nine-county region north and west of Jonesboro consisting of the Northeast and Northcentral Educational Service Centers as well as part of Crowley's Ridge Service Center. It includes 37 school districts and 128 schools. The Partnership serves nearly 100,000 students, of which over 50,000 live in poverty. See Appendix C for a map of the service regions and Appendix D for a listing of K-12 public schools in these four Educational Service Centers.

The Delta Institute has a satellite Math & Science Institute located at East Arkansas Community College (EACC) in Forrest City, AR. The Delta Institute Math Specialist has an office at EACC, and works intensively with the faculty and pre-service education students at EACC. The Delta Institute also works with faculty and pre-service education students at Mid-South Community College in West Memphis, AR, Phillips Community College in Helena, AR, as well as ASU Jonesboro and its satellite campuses. The Rural Institute provides professional development for pre-service education students and faculty at its feeder Community Colleges: AR Northeastern Community College in Blytheville, Mountain Home Community College, Univ. of AR Community College at Batesville, and Ozarka Community College in Melbourne.

The Partnership works with pre-service teachers to insure that new teachers are able to implement strategies in mathematics & science which are standard-based and supported by the latest research in "best practices". The Partnership provides services to pre-service math and science classes both in the College of Education and in the College of Science and Mathematics. Through grant funds, the Partnership has awarded over \$93,000 in full-tuition scholarships to junior and senior pre-service teachers. For each semester that these students have received a scholarship, they have agreed to teach in a high-need school in Arkansas.

The Partnership has written and received numerous grants to implement graduate/undergraduate courses and professional development in both standards-based content and in pedagogy in mathematics and science education. To date the Partnership has generated over 3.5 million dollars in grant funds and over 3,000 hours of graduate credit.

The Partnership provides professional development to college and university faculty who must earn 60 hours per year to maintain a teaching certificate. The Partnership provides training in math, science, and technology standards as well as standards-based curricula, manipulatives, equipment, technology, and pedagogical best practices. The Delta and Rural Institutes are Arkansas Department of Education approved professional development providers.

The Delta and Rural Institutes also serve as NASA Satellite Resource Centers. Educators are able to borrow NASA curricula, videotapes, CDs, posters, and equipment to teach the Arkansas Science and Mathematics Curriculum Frameworks using space as a theme.

Although the ASU College of Education's Math/Science Partnership is the main stakeholder in this project, the ASU Colleges of Science & Mathematics and Engineering will share space and hold events in the facility. They will be implementing their "experiential" or "hands-on" learning projects.

The ASU College of Education proposes to use the Jonesboro Army Reserve facility to develop a Math/Science Academy (MSA). This Academy will serve many functions:

- 1) Provide classrooms in which to conduct professional development in the areas of mathematics, science, and technology to pre-service teachers, college faculty, K – 12 in-service teachers, administrators, and other educators. The Math/Science Partnership (Delta and Rural Institutes for Mathematics & Science Education) are approved Arkansas Department of Education professional development providers.
- 2) Provide classrooms for ASU undergraduate and graduate courses in mathematics education, science education, educational technology, and other math/science related courses.
- 3) Provide a model classroom equipped with state-of-the art technology in which to train pre-service education math, science, and technology teachers and faculty at ASU Jonesboro and ASU satellite campuses at Mountain Home, Beebe and Newport; the feeder Community colleges and Technical Institutes; and area private colleges. See Appendix F for a tentative listing of model classroom equipment.
- 4) Provide a "Teacher Access Center (TAC)" which is a free lending library for in-service teachers, pre-service teachers, education professors, administrators, and other

educators to check out math, science, and technology materials and equipment to use in the classroom.

5) Provide a centralized design and fabrication facility for experiential learning initiatives in the ASU Colleges of Engineering; and Science & Mathematics. On-going experiential learning outreach programs for K-12 include the "Boosting Engineering, Science, and Technology" (BEST) robotics competitions, Steel Bridge Engineering competitions, Human Powered Vehicle competitions, CSI Science Summer Camps.

6) Provide meeting space for outreach programs of the Arkansas Biosciences Institute, the ASU Departments of Teacher Education, Educational Leadership, Biology, Mathematics and Statistics, Chemistry and Physics, and Engineering as well as the Center For Excellence In Education, and the ASU Center for Teaching and Learning.

7) Host annual Regional Science Fairs, Math Fairs, and Digital Media Technology Fairs for K - 12 students.

8) Host other K – 12 student events such as Girls of Promise Days; Math Counts competitions; Science Olympiads; BOTBALL, BEST and GEAR-UP robotics competitions; NASA student competitions; CSI Science Summer Camps; Algebra Summer Camps; Star Lab Planetarium shows; Astronomy viewing sessions; Odyssey Of The Mind competitions; and Quiz Bowl competitions.

9) Host various special events appropriate to mathematics and science education such as trainings for the Arkansas Department of Education Mathematics Specialists, training for the Arkansas Department of Higher Education Science Specialists, regular meetings of the Northeast Arkansas chapter of the Arkansas Council of Teachers of Mathematics (NEA ACTM), the Northeast Arkansas School Improvement Team, Arkansas Network of Math & Science Center Director meetings, and grant planning meetings between ASU faculty and K – 12 school district partners.

10) Provide offices for the six faculty members of the Delta and Rural Institutes for Math & Science Education, which include the two Institute Directors, the two Math Specialists, and the two Science Specialists. Also, provide part-time office space for ASU professors teaching pre-service math & science courses so they will have access to their materials, as well as the Teacher Access Center materials for teaching methods and materials courses in the Academy.

11) Provide office workspace for a potential full-time secretary, 2 – 6 student workers, and three summer STRIVE teachers. The STRIVE program, funded by the National Science Foundation and No Child Left Behind, is an eight week summer intern program for grades 7 – 12 mathematics, science, and technology teachers. STRIVE teachers work with the Math/Science Institute Directors and other ASU STEM (science, technology, engineering, and mathematics) faculty on summer research projects and on math/science instruction for teachers and students.

12) Provide a state-of-the-art computer lab where teachers can preview math, science, and technology software and hardware before purchasing it for their classrooms. Teachers can also schedule student field trips to use the software if they are unable to obtain it for their school.

13) Provide display cases for a mini-museum of interesting science, mathematics, and technology displays. For example, the science displays could include rocks, minerals, geodes, fossils, meteorites, tektites, butterflies, bird nests, animal skeletons. A NASA display could showcase miniature spacecraft models, Mission patches, posters, astronaut photographs, pictures taken by the Hubble Space telescope. A mathematics display could include photographs of the marriage of art and geometry, a timeline of mathematical discoveries, and slide rules, abacuses, and compass sets from around the world. The technology display could include current and past calculators, computers, computer disks, and telephones.

2. A detailed assessment of the need for the proposed program. In the case of homeless assistance programs, include an explanation of what homeless needs in the communities in the vicinity of the Jonesboro Army Reserve Center (base) you will be fulfilling.

Since the inception of the ASU Math/Science Education Partnership in 1994, the Delta and Rural Institutes have grown tremendously in terms of the number of students, teachers, administrators, and other educators receiving professional development and/or technical assistance as well as in terms of the amount of math, science, and technology materials available for check-out by educators in the Teacher Access Center.

From 2000 to 2004 the Southwest Educational Developmental Laboratory (SEDL) provided the Delta and Rural Institutes with \$6000 per year to purchase standards-based math, science, and technology materials to place in the Teacher Access Center for free check-out by K-12 educators, ASU faculty, and pre-service teachers to use in their classrooms. In addition, numerous grants have provided instructional materials to use in grant-funded graduate courses and professional development teacher workshops. At the conclusion of the grant, these materials were added to the Teacher Access Center collections. The latest inventory of the ASU Teacher Access Center includes over 3,000 items available for check-out with a conservative worth estimate of \$125,000.

There is a tremendous need for the Partnership offices and the Teacher Access Center materials to be at the same location. The Army Reserve Facility would allow this to happen. Currently educators must make an appointment with one of the Delta/Rural Institute faculty to check out materials. The Math/Science Partnership faculty must leave their offices to meet teachers at the Teacher Access Center to check out materials in the late afternoons, evenings, and weekends. Teachers returning materials often bring the heavy, bulky materials to the Teacher Education Department to be

returned to the Teacher Access Center. If the Partnership offices and workshops were in the same facility as the TAC, it would provide a more user-friendly environment.

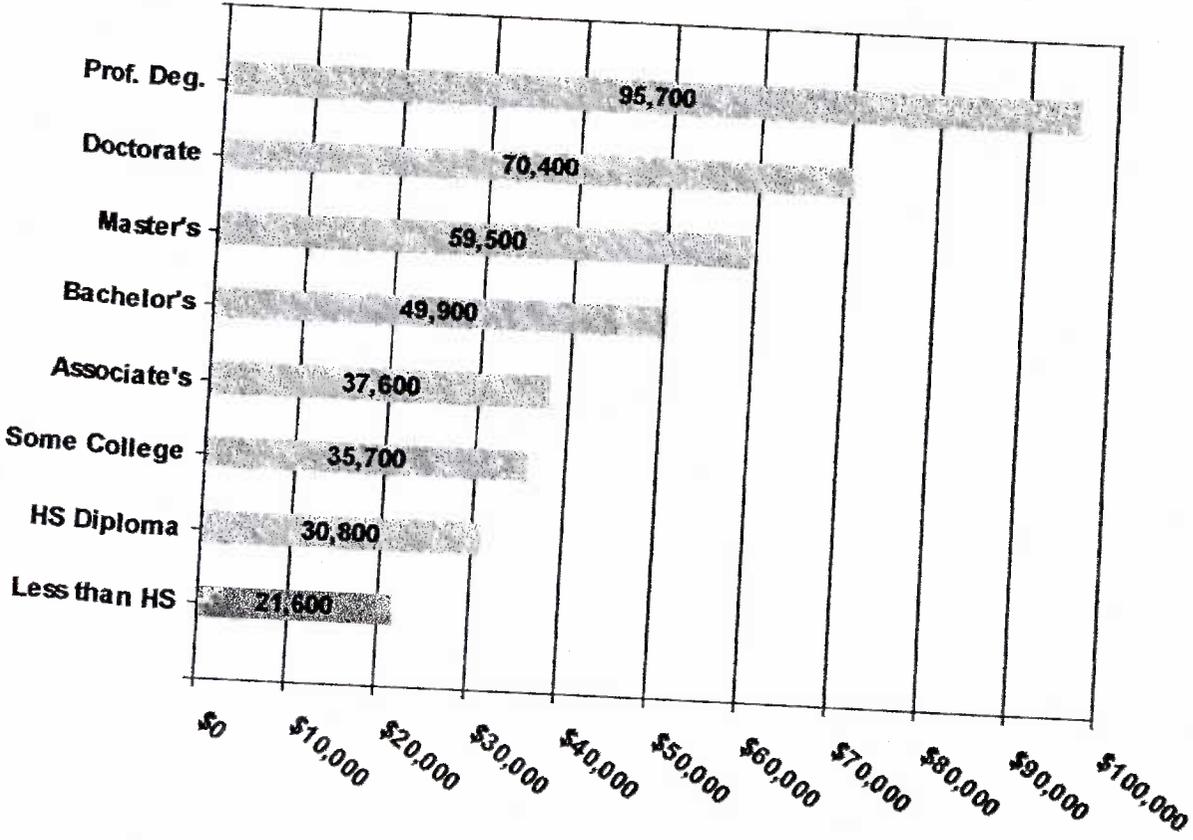
There is an additional smaller satellite Teacher Access Center located at East Arkansas Community College, managed by the Delta Institute. Because the EACC Teacher Access Center is in a locked room inside the EACC library, teachers can check-out and return materials any time the library is open. This provides a much more user-friendly environment for the teachers and also for the Math/Science Partnership staff.

According to the Education Needs Index, "In the knowledge economy, education technology and learning are the keys to sustainable economic growth"; and "Education and the economy are increasingly intertwined as human capital becomes a centerpiece of the knowledge economy." The STEM initiatives provided by the MSA help develop the knowledge economy in the Delta region, which sorely needs to improve its economic competitiveness. "Colleges and universities have never been as important as they are today. Economic competitiveness depends upon a state's ability to educate and train its citizens and attract and retain talent.", (National Governors Association's Center For Best Practices – 2000).

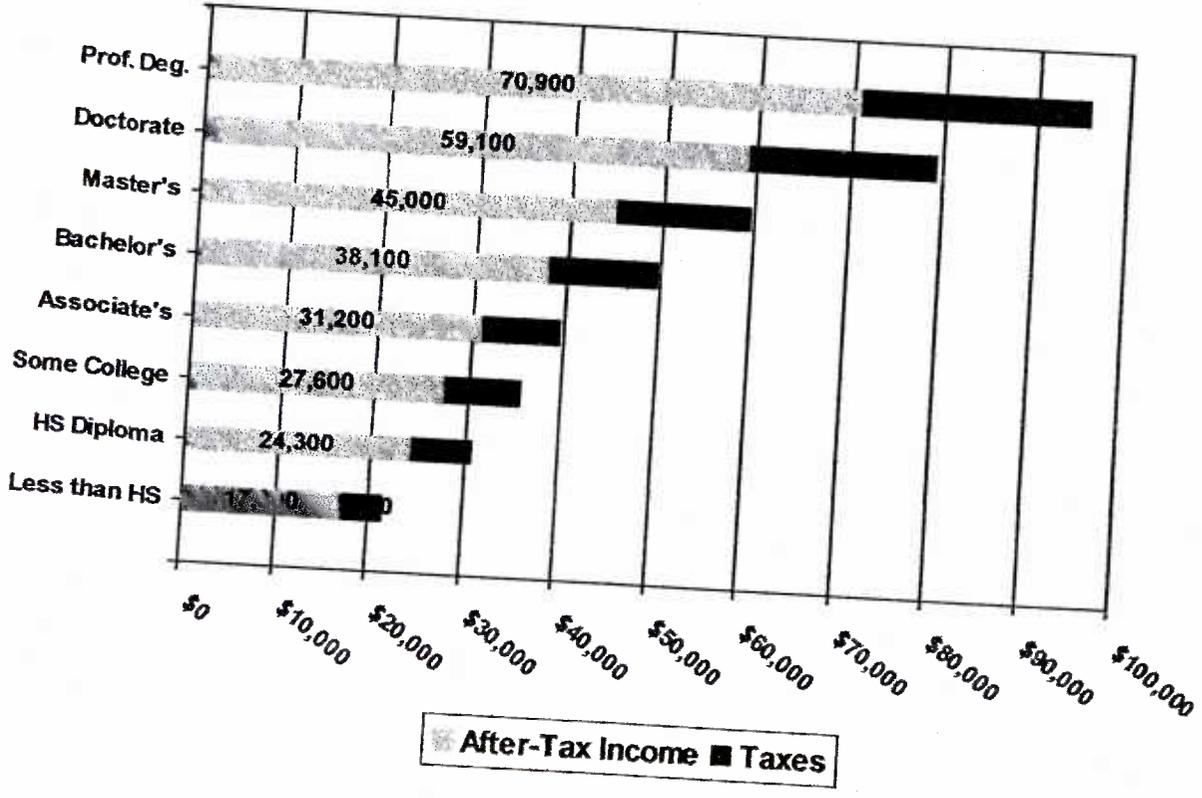
Training highly qualified STEM teachers, and students who will enter STEM careers has an important impact on the U.S. economy. Assisting teachers to earn their Masters' degrees will increase their annual salaries by about \$10,000 (18%), and they will pay about \$3,000 (23%) more in taxes as indicated in the charts below. Improving the quality of mathematics and science education so that more students earn a Bachelor's degree in any field will increase the average high school graduate's annual salary by almost \$20,000 (57%), and increase their annual taxes by \$5,300 (82%) according to the 2004 report "Education Pays" by the College Board.

Improving the quality of mathematics and science education in Arkansas also impacts the unemployment rate. As indicated in the table below, the unemployment rate is negatively correlated to the level of postsecondary education. Hence, the Math Science Academy is expected to have a positive impact on economic development by increasing salaries of teachers, increasing the number of students who will earn college degrees and higher salaries, increasing the tax base, and decreasing unemployment.

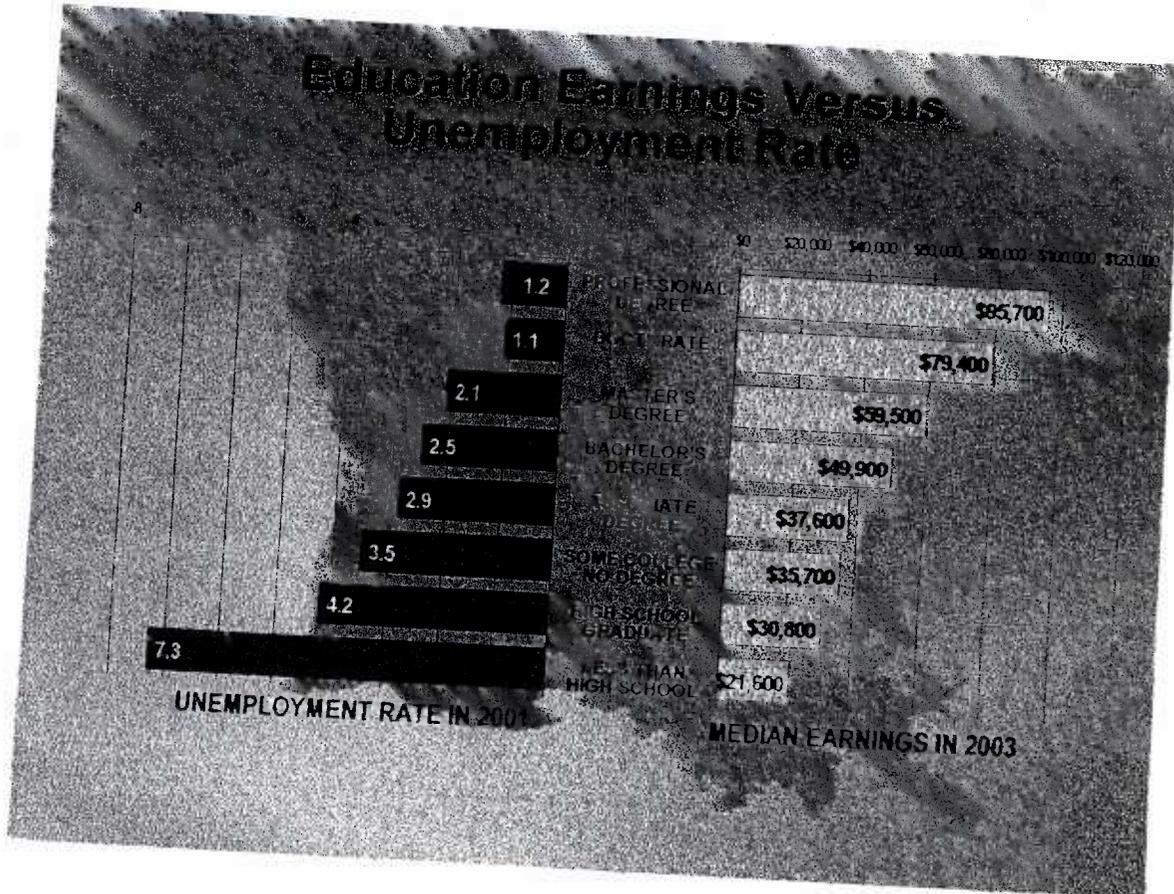
2003 Average Annual Salaries by Educational Degree
Source: *Education Pays 2004*, College Board



2003 Average After Tax Income & Taxes Paid by Educational Degree
 Source: *Education Pays 2004*, College Board



Source: Postsecondary Education OPPORTUNITY



3. Provide the following:

a) The need to expand existing facilities.

The collection of check-out materials began in a storage closet in the Center for Excellence in Education, located on the ASU campus. It quickly spread to a basement storage facility, Teacher Education building classrooms, the Arkansas Bioscience Institute, the Lab Science building, off-campus storage rooms, and the homes/garages of the six Delta and Rural Institute faculty. In the summer of 2005, the collection was spread out over 18 different locations. Finding needed materials was taxing for both the Delta and Rural Institute faculty and for educators seeking the materials. Although ASU officials were sympathetic to the space and storage needs, the needed space was simply not available.

In September, 2005 the Delta and Rural Institutes jointly leased an ASU owned 2,000 sq. ft., 3-bedroom faculty house on the ASU campus just behind the Center for Excellence in Education for the purposes of housing the Teacher Access Center (TAC). The TAC house has provided space for shelving to hold the more than \$125,000 worth of mathematics, science, and technology materials available for check-out by educators. There is a "staging area" in which to organize workshop materials, kits, handouts, and other tools, and the Partnership was able to conduct small professional development sessions and other meetings. There is a fully floored, walk-around attic which houses grant records and other archival materials. Finally, the TAC house has a carport with a small storage room. During the 2005-2006 school year, the ASU Teacher Access Center was visited by more than 500 educators, and over 50 professional development workshops/meetings were held there.

During the summer of 2006, the collection of materials increased and the space has been outgrown. Because of the collection of mathematics and science materials is constantly increasing due to grant-supported activities, there is a growing need for space in which to make these items readily available to educators.

Workshops and meetings can no longer be held at the TAC house. The workshop area has been turned into additional storage for check-out materials. The attic and carport storage room are also filling up with archival materials and other items. Many of the ASU professors teaching pre-service students regularly take their classes to the TAC house for tours, to check out materials required for their projects, and to receive training in various educational materials. Table space is needed for visitors to sit to complete the check-out form, examine materials, or discuss project ideas with Delta or Rural Institute faculty.

A safe area is needed to hold materials the Partnership faculty use in their professional development which is not available for check-out. These "not-for-check-out" materials are currently housed in the closets of the TAC house, the TAC house dining room, a basement storage facility in the Center For Excellence In Education, an Arkansas Biosciences Institute closet, a rented off-campus storage facility, and the

homes/garages of the six Delta and Rural faculty. It is cumbersome and time consuming to locate needed materials when they are spread out in so many locations.

Classroom space is also needed to be able to hold typical day-long or multi-day-long professional development. Although ASU has been as accommodating as possible in allowing the Delta and Rural Institutes to hold workshops on the ASU campus, it is sometimes difficult to find classroom space, computer labs, or science laboratory space to accommodate the typical all day workshops, especially when ASU classes are in session.

Finally, parking is somewhat of a problem at the ASU Jonesboro campus. There is free "Visitor" parking available in limited quantity at ASU but the Visitors' parking spaces are not close to where the professional development is usually held. The closest Visitor Parking to the Teacher Access Center is two blocks away in a multi-level parking deck. For teachers checking out heavy equipment, walking two blocks carrying heavy equipment is not feasible. Teachers who choose to park in a closer spot run the risk of a \$25 parking ticket. There is no loading/unloading parking available at the Teacher Access Center.

Another parking issue is the number of Visitor spaces available. On days in which the Partnership brings 25-50 educators on campus, there is not enough Visitor parking available. One-day parking passes for participants can be obtained to be able to park in Student parking, but educators must first park, walk 2-3 blocks to the classroom, get the parking pass, go back and put the parking pass on their car (hopefully missing the parking officer), and return to the classroom. This not only inconveniences guests, but is especially cumbersome in hot, cold, or rainy weather. It also takes about thirty minutes of valuable instruction time to get all the parking passes in place on the cars.

The benefits of experiential learning are well documented. Because of these benefits, Arkansas Science Frameworks require that 20% of the science curriculum include "hands-on" activities. ASU professors try to incorporate experiential learning into their math, science, and engineering courses, but space and equipment are at a premium on the ASU campus. ASU science and engineering students currently compete for valuable space in which to fabricate their design projects. The Army Reserve Facility would alleviate this space problem.

Clearly there is a need to move to the next level, and the Army Reserve Facility will provide the much needed space to hold the collection of check-out materials & workshop equipment, to conduct meetings, and to provide professional development and graduate courses for math and science students and educators.

b) Identify any anticipated expansion of services that may result from improvement of facilities for the proposed program, as applicable.

The Arkansas State University Math & Science Education Partnership expects to expand services in the following ways:

- 1) Increase the number of No Child Left Behind, Title II, Part A and Part B grants to provide additional graduate courses for math and science teachers, which will increase the number of "Highly Qualified" math/science teachers as defined by the NCLB legislation of 2001.
- 2) Increase the number of National Science Foundation, Horizon Technology Institute, and other grants to provide additional opportunities for math/science teachers and students in the STEM underserved and underrepresented Delta region.
- 3) Provide regular hours Monday through Friday, 8:00 AM – 6:00 PM when educators can drop in without an appointment to browse, check out, or return math and science materials and equipment.
- 4) Provide a computer lab
 - a) where teachers can preview new math and science software and hardware before purchasing it for their classrooms;
 - b) for student field trips where students can use new math and science software and hardware if their school is unable to purchase it;
 - c) for instruction in the latest technology in mathematics and science.
- 5) Provide large meeting spaces for events that the Partnership is currently unable to conduct such as Star Lab Planetarium shows, Odyssey of the Mind Competitions.
- 6) Provide model lessons in the model classroom for pre-service teachers, in-service teachers, and college faculty which will educate them in the practical use of the new technologies and equipment for a state-of-the-art classroom.

c) Identify whether the need for the proposed program is a result of the requirement to meet or comply with established state standards.

The Arkansas Department of Education requires certified teachers to attend 60 hours of professional development each year in order to maintain teacher certification. This is also required of College of Education faculty who wish to keep their licensure current. The ASU Math/Science Education Partnership currently provides professional development to satisfy this state standard, and will be able to provide more professional development with an increase in classroom space.

Every seven years, the Arkansas Department of Education revises and adopts new Curriculum Framework Standards for all of its K-12 students. New Science Standards were adopted in 2006, and new Math Standards were adopted in 2005. Every time new standards are adopted, there is a critical need for professional development in how to implement them. For example, the new Arkansas Science Frameworks requires that at least 20% of science class time will be spent in the students conducting hands-on laboratory activities. Many Arkansas science teachers have neither the expertise nor the equipment with which to implement this laboratory requirement. The Math/Science Academy provides this type of training for teachers and lends materials/equipment.

Technology also has mandatory state standards, one of which requires that technology be integrated into every K-12 class. The Math/Science Academy provides training and equipment for the technology standards as well.

NCATE (National Collegiate Accreditation for Teacher Education) standards require Colleges of Education to provide outreach programs with K-12 schools in their region. The ASU Math/Science Partnership assists the College of Education in complying with this standard by providing workshops for K-12 students and faculty; field trips to the ASU campus for events such as Elementary Regional Science Fair; and regular, two-way, meaningful communication between ASU and local public school educators.

Research indicates that with our current holding of at least \$125,000 worth of materials and equipment for free check-out to teachers, the economic impact to the Jonesboro community is \$250,000 per year. This is the result of the approximate 2,000 teachers per year who visit the Teacher Access Center and those who attend workshops and graduate courses spending money on food, gas, shopping, entertainment, lodging, etc. while visiting the Math Science Center. Many of these educators travel long distances from rural areas that do not have the shopping, restaurants, entertainment, and other amenities Jonesboro offers. With the proposed expansion, we expect this standard to increase.

d) Include statement that applicant does not currently possess real estate suitable for the proposed program.

Arkansas State University, Jonesboro is growing in every direction. The most recent expansion of the Student Center, new dorm housing, the Early Childhood Development Center, the Judd Hill Foundation, and the new Alumni Center are a few examples. Although ASU administrators are very sympathetic to the space needs of the Math/Science Partnership, the university does not currently possess real estate suitable for expanding this program. The Army Reserve Facility can provide the critical space needed for the Math/Science Academy.

3. In the case of a homeless assistance program, a description of how the program will be coordinated with other homeless assistance programs in the communities in the vicinity of the Jonesboro Army Reserve Center (Jonesboro/Craighead County).

NA

4. A description of the time required to commence the proposed program.

The ASU Math/Science Education Partnership is already doing about 75% of the proposed program, although with limited space. It is anticipated that about one month will be needed to refit the Army Reserve Building for the Math/Science Academy, once the facility is vacated. The current program will be continued once The Partnership has moved in.

Approximately one year will be needed to raise the needed grant monies for the model classroom, computer lab, and engineering fabrication lab, but these grants applications can be started as soon as the proposal is accepted—a vacant facility is not needed to acquire the monies.

1 – 3 BUILDINGS OR PROPERTY NECESSARY TO CARRY OUT PROGRAM

1. A narrative description of requested facilities, land, buildings, improvements, easements and related equipment.

The ASU Math/Science Education Partnership requests that all of the available land, buildings, and equipment be deeded to the Board of Trustees of Arkansas State University to develop the ASU Math/Science Academy. The main Army Reserve Building #1 will house the bulk of the Math/Science Academy which includes the Events Room, Teacher Access Center, Model Classroom, additional classrooms, Computer Lab, Workroom, Offices, Break Room, and Storage Rooms.

The Mechanic Shop Building #2 will be refurbished as a precision design and fabrication facility. Precision machine tools, electronic instrumentation and prototyping materials, and state-of-the-art modeling and computational facilities will be housed in this area. Technical support will be given by both the College of Engineering and the Department of Computer Science. This facility will serve as a unique center of support for MSA projects design and fabrication needs as well as a centralized fabrication facility for the BEST robotics hub. This space will also provide support to ASU experiential learning projects (e.g. Steel Bridge and Human Powered Vehicle competitions) which in turn are used as outreach tools to regional K-12 programs.

The two small Storage Buildings #3 and #4 will be used for additional storage. The gazebo will be used as an outdoor education classroom, lunchroom, and break area. Both the fence-enclosed parking area and the open parking area will be used for parking by MSA faculty and staff, ASU Teacher Education faculty and staff, visitors to the Teacher Access Center, Teacher Workshop participants, ASU students attending classes held at the MSA, and school buses bringing students to the MSA for field trips. The equipment left behind is expected to be readily used for the proposed program.

2. Is the applicant requesting a deed transfer? Would the applicant agree to the Redevelopment Authority owning the property and leasing such properties to the applicant at no cost?

ASU is seeking a deed transfer to the University at no cost; however, ASU is willing to consider other options.

3. Indicate what land use and zoning requirements or entitlements are necessary for the applicant to implement its Proposed Program in and around the buildings and property requested.

The current zoning for the Army reserve facility is Commercial C-3, which includes the government services, library, museum, and safety service facets of the proposed program. No re-zoning is required.

4. Indicate whether existing buildings will be used and describe any new construction or rehabilitation that is anticipated on the requested property necessary for program implementation.

All four existing buildings will be used by the Math/Science Academy. No new construction will be needed. There should be only minor renovations necessary for program implementation unless a new heating and air conditioning system is needed. The minor renovations include switching the men's and women's restrooms and installing handicap stalls, making sure the building is handicap accessible, replacing damaged/stained ceiling tiles, removing the lockers, adding cubicle partitions to the large office area, adding a sliding vinyl partition to the large classroom, cleaning and painting. See Appendix H for the ASU architect's estimate of the cost of these renovations. Once the buildings are occupied and funds are available, the model classroom and computer lab can be outfitted with grant funds.

1 – 4 ORGANIZATIONAL CAPACITY

1. A general description of past performance and experience operating similar programs to those proposed.

Since its inception in 1994, the ASU Math/Science Education Partnership has proven to be a leader statewide in providing professional development to area teachers and students, acquiring grants, and improving scores on state tests. At national and international conferences, the Arkansas Network of Math/Science Centers is the envy of other states and countries. For example, at the first International Conference on Mathematics Curriculum, held Nov. 2005 at the University of Chicago, Arkansas was represented by 8 educators (including Dr. Cynthia Miller, Director of the Delta Institute for Math & Science Education). This by-invitation-only conference had a total of 200 invitees, which included all 50 states and the four countries who scored the highest on the latest TIMSS (Third International Mathematics & Science Study): Singapore, Japan, Korea, and China. For Arkansas to have such a large number of delegates is a measure of the respect that the Arkansas mathematics program commands, which includes the work of Math & Science Centers.

To date the Rural Institute and the Delta Institute Together:

- Received over **\$4,000,000** in grant funds.
- Generated more than **3,000** graduate hours (**\$500,000** in tuition and fees)
 - Approximately **300** of those teachers taking graduate courses through Partnership grants were taking a graduate course from ASU for the first time.
- Have given **22** full-tuition scholarships to junior and senior mathematics and science preservice teachers to be able to finish their education and begin teaching in high-need schools (Total of **\$93,235**).
- Bring **120-180** elementary students (grades K-6) and their parents to campus each year for the Regional Elementary Science Fair.
- Maintains an extensive collection of quality mathematics and science materials for check out by ASU faculty, students, and inservice teachers. The collect is valued at greater than **\$125,000**.
- Have conducted hundreds of professional development trainings for in-service and pre-service teachers.
- Have paid the registration fees for over **500** preservice teachers and **18** faculty members to attend the Arkansas Conference on Teaching .
- Have provided reference materials, technical assistance, research and writing opportunities for mathematics and science grants to **23** faculty members in the Departments of Teacher Education, Educational Leadership, Mathematics, Biology, Chemistry, and Agriculture.
- Serve as the outreach to K-12 public schools component for the **Arkansas Biotechnology Institute** (ABI).
- For four years, organized of the Annual Statewide Spring Forum for Mathematics and Science Education, receiving over **\$50,000** in funding expenses each year from the Southwest Educational Development Laboratory (SEDL).
- Serve as a **NASA Satellite Centers**.
- Serve as **Access Centers** for the Eisenhower National Clearinghouse.
- Administer the **Science Minigrant Program** for the Arkansas Science and Technology Authority and the Rockefeller Foundation.

The ASU Math/Science Education Partnership offers professional development for pre-service and in-service teachers which includes the following:

- Disaggregation of Benchmark Test Data for Data-Driven Decision-Making for ACSIP Development (School Improvement Plans)
- Curriculum Mapping & Alignment
- Balanced Assessment* in Mathematics
- (ALT) *Active Learning with Technology* (incorporating the technology standards into the existing curriculum)
- Calculator training (TI-73, TI-83+, TI-92, TI-interactive, CBL2, CBR)
- CBL (calculator-based labs) training
- Benchmark Scoring in Secondary Mathematics (for both teachers & students)
- K-4 Math/Science/Literacy Family Night training
- 5-8 Math/Science/Technology Family Night training

- Incorporating Mathematics in All Subject Areas
- Hands-on Math or Science workshops with manipulatives including pattern blocks, digiblocks, geoboards, handheld microscopes, etc.
- Elementary School Science Fairs and Science Projects
- Creating a standards-based classroom (principal and teacher training)
- Performance Assessment & Rubrics
- Cooperative Learning
- Strategies for Effective Teamwork
- Proportional Reasoning in Middle School
- Preparing for 8th Grade and End-of-Course Mathematics Benchmark Exams
- Modeling of standards-based mathematics teaching in secondary classrooms
- Making the Math & Literary Connections
- Marilyn Burns *Math Solutions* materials
- Follow-up training for participants of any Crusade class
- FOSS (Full Option Science System) - kit-based science for grades K-6
- STC (Science and Technology for Children) - kit-based science for grades 1-6
- SEPUP (Science Education for Public Understanding Program) for grades 6-10
- GEMS (Great Experiments in Math & Science) for grades P-10
- NSF Sponsored Standards-Based Mathematics Programs, 7-12 [*Connected Math Project* (CMP), *Math-thematics*, *Mathscape*, *IMP*, Core Plus, etc.]
- TIMSS report (Third International Math & Science Study)
- Equity Issues including EQUALS Training (teacher behavior toward a diverse student population)
- Others upon request

2. A list of all projects/properties owned or managed (as applicable to the request) by the applicant including:

- Development name, address, and telephone number and name of on-site manager.

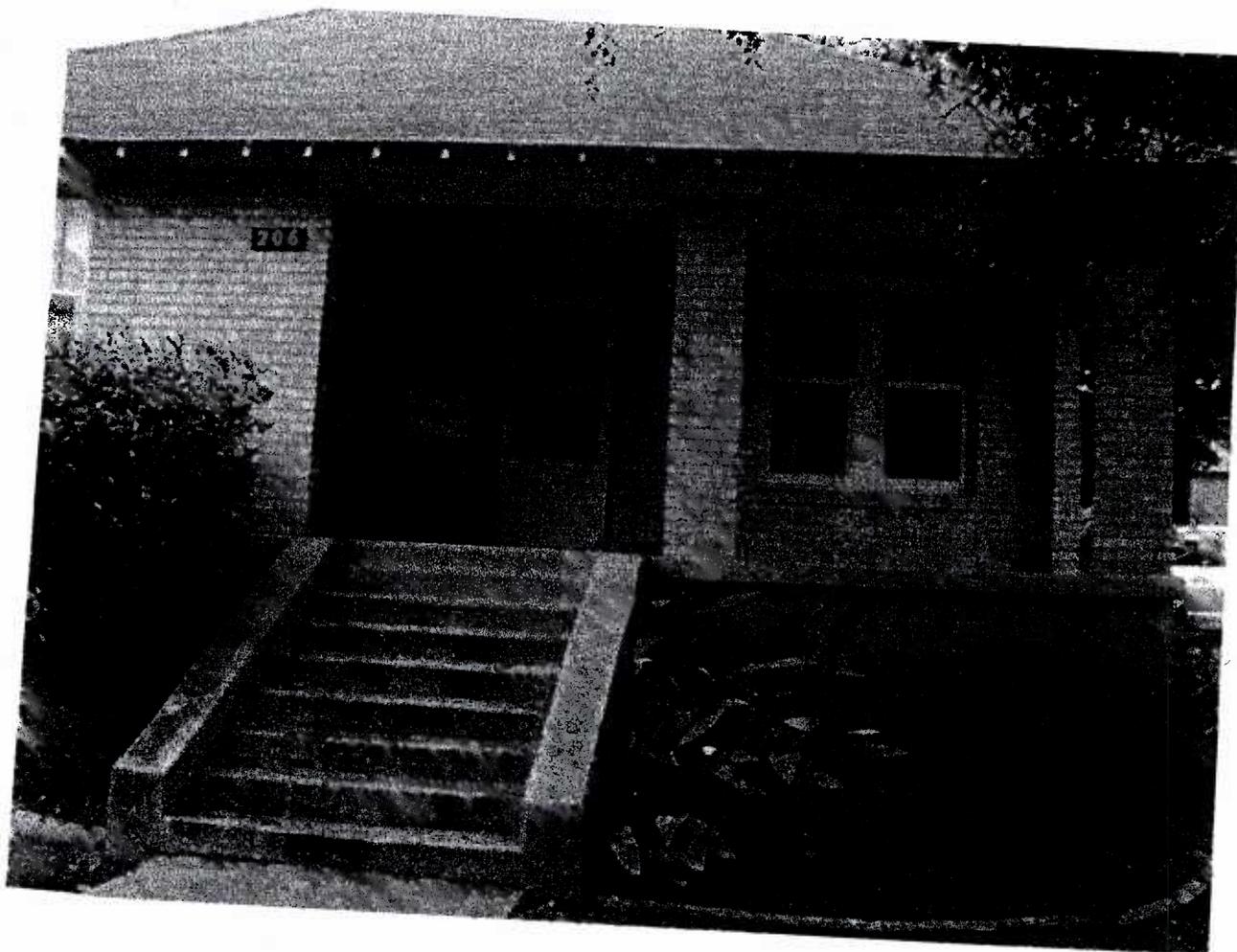
ASU Jonesboro Teacher Access Center, 206 Driver St., State University, AR 72467, (870) 897-5124 Dr. Cynthia Miller OR (870) 897-5109 Ms. Jannie Trautwein (managed).

East Arkansas Community College Teacher Access Center, 1700 Newcastle Rd., Forrest City, AR 72335, (870) 217-9572 Ms. Karen Busby (managed).

- Number and type of units (emergency shelter, transitional housing, supportive housing, SRO 1-4 BR, marker, etc. and the type of assistance).

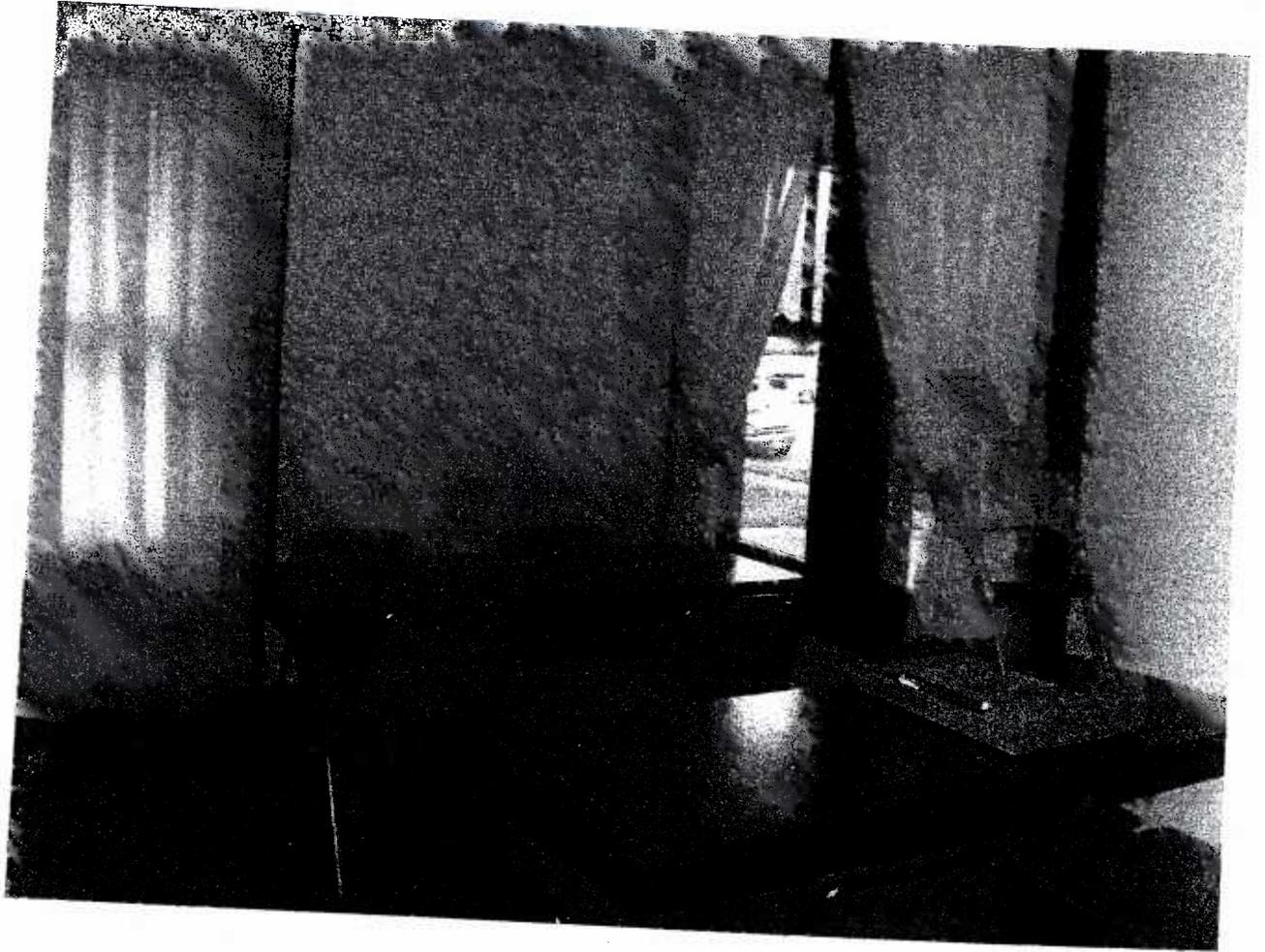
NA

- Photos demonstrating exterior and interior physical condition of buildings.



ASU Jonesboro Math/Science Partnership Teacher Access Center, 206 Driver St.





Interior Workshop Room of ASU Jonesboro Teacher Access Center

- Supportive services provided at each site.

At the ASU Jonesboro Teacher Access Center, educators can browse, check out, and return materials they have borrowed free of charge for a two week period. Small teacher workshops and other small meetings related to various projects are held there. Pre-service education faculty bring their math and science methods and materials course students to the TAC to check out materials required for their course projects and internships in the schools.

At the East Arkansas Community College (EACC) Teacher Access Center in Forrest City, educators may browse, check out, and return materials they have borrowed. Because the EACC is located inside the EACC Library, teachers can borrow or return materials anytime the library is open which includes days, nights, and weekends. The on-site Math Specialist, Karen Busby, can help teachers with their projects and selections.

- Years managed/owned

Although the Math/Science Partnership has been loaning materials to educators since its inception in 1994, the ASU Jonesboro TAC House pictured above was formally acquired in September 2005, and the East Arkansas Community College Teacher Access Center opened in 2001.

- Audited financial statements for last two years on each site.

All finances are in good order. See Appendix G for a financial statement of ASU for the last two years.

3. Plans for the expansion of the organization to meet an increased demand for services from the proposed programs. Identify any organizational adjustments needed for proposed programs including number of employees needed and job descriptions.

Acquiring this larger, more easily accessed facility is expected to increase demand for the services of the Partnership. An increase is expected in the professional development being offered, as well as an increase in the number of graduate courses offered. The collection of materials continues to expand each year, which will increase the number of teachers visiting the Teacher Access Center to check-out materials. Pending successful grant funding, the Math/Science Partnership is expected to expand in the following ways:

- 1) Hire an Assistant Director of the MSA to help administer grants and budgets and to coordinate the checking out, return and inventory of the over \$125,000+ in materials and equipment for pre-service teachers, in-service teachers, ASU faculty and other educators.

- 2) Hire a full time Administrative Assistant to coordinate scheduling, handle travel, purchase requisitions, invoices, and accounts payable.
- 3) Expand the Partnership's half-time secretary position to a full-time position to handle communications, deliveries, mail, and correspondence.
- 4) Increase the number of student workers throughout the year, but especially in the summer which is the Partnership's busiest time.
- 5) Acquire a third STRIVE summer teacher, preferable in the area of Technology.

In the future, if the grant is renewed, the Math/Science Academy may provide space for the Education Renewal Zone (ERZ) Director and his/her secretary. The main function of this position is to act as a liaison between the school districts and professional development providers. This position is currently held by Dr. Greg Meeks, Assistant Professor and Interim Assistant Chair of the Department of Teacher Education, but a search is underway for a permanent director to fulfill the remaining two years of this three-year grant. An office for the ERZ Director has been provided by the Department of Educational Leadership, but it would be very advantageous to have the ERZ Director's office in close proximity to the Math/Science Partnership faculty.

4. Provide a list of management functions that will be staffed at the property or in buildings requested and whether those management functions will be provided by the applicant or contracted out to a third party. If contracted out, please provide information regarding the selection process for those management services and how often a site manager will visit the property.

Arkansas State University will provide housekeeping services, upkeep of the facility and grounds; and security for the site.

The management functions of the ASU Math/Science Academy include: scheduling of graduate courses, workshops, and student field trips; checking in and out of Teacher Access Center materials and equipment; invoicing school districts for professional development delivered at the Math/Science Academy or at their school site, writing and submitting of grant proposals and grant reports, ordering of supplies, maintaining an up-to-date inventory, correspondence with state agencies and educators, submitting travel reports and requests for reimbursement; mailings of event flyers, continuous update of the Math/Science Partnership website, letters to administrators.

5. For other than public agencies, the following information must be provided:

NA

6. Homeless providers must attach a management plan demonstrating the experience and ability to manage the programs enumerated in the Notice of Interest.

NA

1 – 5 FINANCIAL PLAN

Information in this section will not be released to the public without the written consent of the applicant.

Prepare a financial plan for the specific building, property, and/or program requested which shall include

- a) A development proforma that identifies estimated costs associated with ensuring buildings and property that can be used for the proposed program. These costs shall include the cost of any needed construction to comply with local building codes, ADA requirements and to bring properties into conformance with design standards envisioned in the Reuse Plan. The costs of any proposed improvement, and costs associated with securing needed utility services. Soft costs such as architectural/engineering services, survey work, title services, legal services and government permit fees shall be identified. In addition, any financing costs for said improvements shall be identified. A schedule for completion and financing of all improvements shall be provided.

See ASU Architect's Estimate of Renovation Costs in Appendix H.

See Actual Utility Costs for 2005 and 2006 in Appendix I.

- b) A five (5) year projected operating cash-flow analysis for the program which shall include: annual gross income with sources of all income and revenue producing operations for the program identified), a complete breakdown of expenses (including, as applicable, vacancy costs, utility costs, maintenance costs, management fees, security costs, capital and operating reserves, salaries and benefits, insurance, real estate taxes, other expenses (postage, collections, training, supplies, etc.) net operating income before debt service and depreciation, debt service, net operating income after debt service and depreciation.

See the Five-Year Projected Budget in Appendix J.

- c) Provide a detailed statement of the source of anticipated funding to establish the program operations, including a statement that funds are currently available for expenditures to carry out the proposed program.

Arkansas State University will provide the funds for the renovations needed to open the MSA, maintain the facility and grounds, pay the utility costs, pay the salaries/benefits of the Delta and Rural Institute Directors and half the salary/benefits of a full-time

secretary (with Partnership paying the other half). Funds are currently available for the expenditures needed to carry out the existing program.

If the proposed program contemplates major development costs and funds are not currently available, identify plans and sources of funds to carry out the proposed program and development.

The Partnership has identified grant funding sources appropriate for furnishing the Model Classroom, Computer Lab, hiring a Math/Science Academy Assistant Director, and a full time Administrative Assistant. These sources include: the National Science Foundation, Horizon Institute of Technology, Electronic Data Systems, AT&T Excelerator Technology Grant, Hewlett Packard Technology Grants, Lowe's Toolbox For Education, Northrop Grumman, State Farm Foundation, Tech Learning, Texas Instruments, Tool Factory, Toshiba America Foundation, and the Toyota Tapestry Grant. As soon as notice is received that this proposal has been accepted, grant proposals will be written for the needed equipment, materials, and positions to fully implement the vision of a state-of-the-art Math/Science Academy that will make Arkansas State University, Jonesboro as well as the state of Arkansas proud.

d) Indicate whether the applicant is receiving federal, state, or local grants or subsidies for programs they provide. If so, what percentage of total organization revenues relies on these grants?

The Math/Science Partnership receives state funding from the Arkansas Department of Education for its two Math Specialists' positions. Funding for the two Science Specialists has been provided by a three-year grant from the National Science Foundation which has now expired. The Science Specialists are currently funded by the Arkansas Department of Higher Education. The Partnership consistently receives grants from the U.S. Department of Education's No Child Left Behind, Title II, Parts A and B grants which provide tuition for graduate courses and workshops, materials, supplies, student workers, and teacher stipends. The Partnership receives about 50% of its revenues from federal, state, and local grants.

APPENDICES TABLE OF CONTENTS

- A: Legal Authority to Purchase
- B: Legal Authority to Hold Title
- C: Math/Science Partnership Region Map
- D: NE Arkansas Service Region
- E: Organization Hierarchy
- F: Model Classroom Equipment
- G: Two-year Financial Statement from ASU
- H: Architect's Estimate of Renovation Costs
- I: Actual Utility Costs for 2005 and 2006
- J: Five-Year Projected Budget
- K: Army Environmental Safety Report

Appendix A: Legal Authority to Purchase

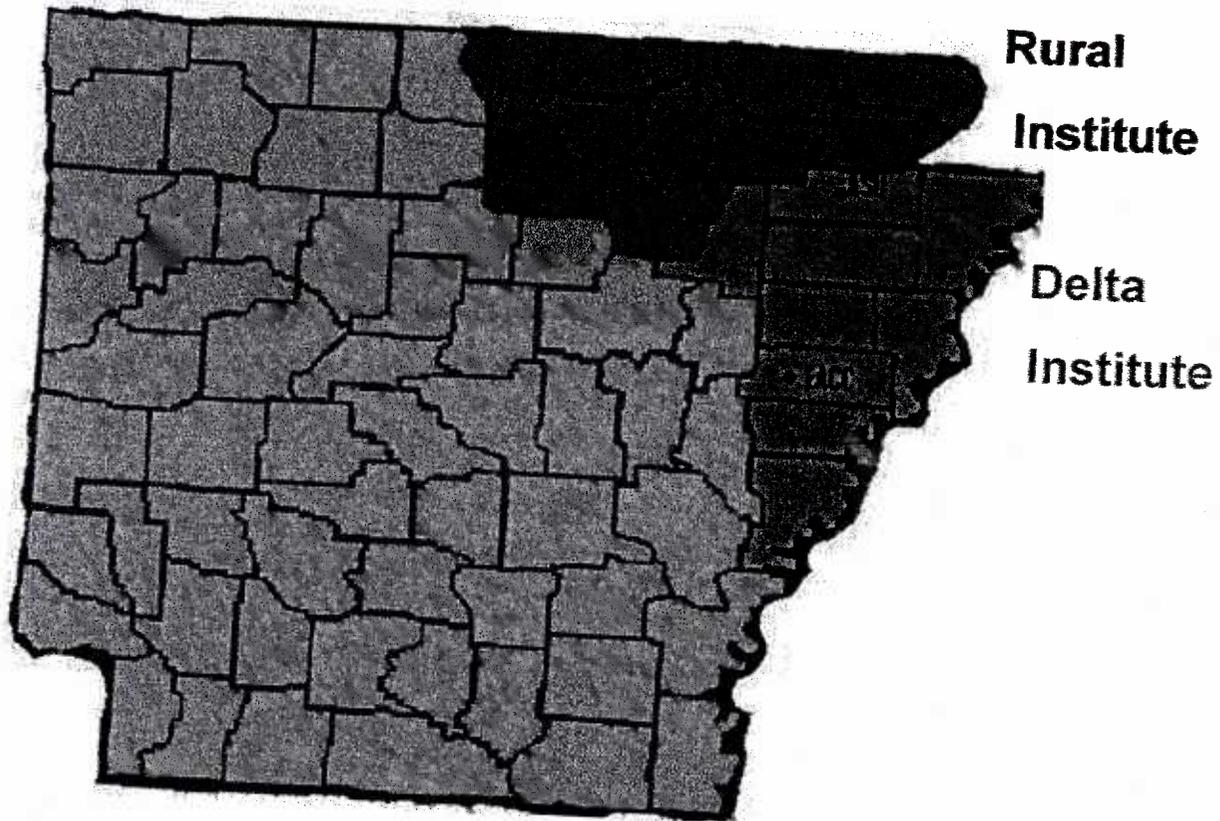
The Board of Trustees of Arkansas State University is the constitutionally authorized body with the legal authority to take possession of the property.

Appendix B: Legal Authority to Hold Title

The Board of Trustees of Arkansas State University is the constitutionally authorized body with the legal authority to hold the title.

Appendix C: Math/Science Partnership Region Map

**Northeast Arkansas Regional Partnership for
Mathematics and Science Education**



Appendix D: Listing of Schools in Northeast AR Service Region
Delta Institute for Math & Science Education
Crowley's Ridge Educational Services Center

<u>County</u>	<u>School District</u>	<u>Elementary</u>	<u>Secondary</u>		
Craighead	Bay	Bay Elem.	Bay HS		
	Brookland	Brookland Elem.	Brookland HS		
	Buffalo Island Central	Buffalo Island Central East Elem.	Buffalo Island Central JHS		
		Buffalo Island Central West Elem.	Buffalo Island Central HS		
	Jonesboro	Jonesboro Kindergarten Center	Annie Camp JHS		
		Hillcrest Elem.	Douglas MacArthur JHS		
		Philadelphia Elem.	Jonesboro HS		
		Sixth Grade Academic Center			
		South Elem.			
		West Elem.			
	Nettleton	Success Alternative School	Success Alternative Sch		
		Fox Meadow Elem.	Nettleton JHS		
		Fox Meadow Intermediate Center	Nettleton HS		
		Nettleton Central Elem.			
		Nettleton Intermediate Center			
		Raider Open Door Academy			
	Riverside	Riverside East. Elem.	Riverside JHS		
		Riverside West Elem.	Riverside HS		
Valley View	Valley View Elementary	Valley View JHS			
Westside Consolidated	Valley View Intermediate	Valley View HS			
	Westside Elem.	Westside Middle			
Crittenden	Earle	Earle Elem.	Westside HS		
			Dunbar Middle		
	Marion	Avondale Elem.	Marion Middle	Earle HS	
				Marion Elem.	Marion JHS
				Marion Intermediate	Marion HS
	Turrell	Turrell Elem.	Turrell HS		
	Cross	Cross County	Cherry Valley Elem.	Cross County HS	
			Vanndale Elem.		
	Wynne	Wynne Primary	Wynne Intermediate	Wynne JHS	
				Wynne HS	
	Poinsett	East Poinsett	Lepanto Elem.	East Poinsett County HS	
			Tyronza Elem.		
		Harrisburg	Harrisburg Elem.	Harrisburg Middle	
				Harrisburg HS	
		Marked Tree Trumann	Marked Tree Elem.	Marked Tree HS	
				Trumann HS	
	Weiner	Weiner Elem.	Weiner HS		
	18	38	31	SUBTOTALS	

Great Rivers Educational Services Center

<u>County</u>	<u>School District</u>	<u>Elementary</u>	<u>Secondary</u>
Crittenden	West Memphis	Bragg Elem. Faulk Elem. Jackson Elem. Maddux Elem. Richland. Elem. Weaver Elem. Wedlock Elem. Wonder Elem.	East JHS West JHS Wonder JHS West Memphis HS
Lee	Lee County	Anna Strong Elem. Whitten Elem.	Anna Strong Middle Lee HS
Monroe	Brinkley	C.B. Partee Elem.	Brinkley Middle Brinkley HS
	Clarendon	Clarendon Elem. Holly Grove Elem.	Clarendon HS
Phillips	Marvell-Elaine	Lucilia Wood Elem. Marvell Primary	Elaine-Marvell HS
	Barton-Lexa Helena-West Helena	Barton Elem. Beech Crest Elem. J.F.Wahl Elem. West Side Elem. Woodruff Elem.	Barton HS Eliza Miller JHS Central HS
St. Francis	Forrest City	Star Academy Altern. Learning Central Elem. Stewart Elem.	Star Academy Alt. Lincoln Middle Forrest City JHS Forrest City HS
	Hughes Palestine-Wheatley	Mildred Jackson Elem. Palestine-Wheatley Elem.	Hughes HS Palestine-Wheatley JHS Palestine-Wheatley HS
5	10	25	20 SUBTOTALS

Delta Institute Totals:

2 Co-ops,
1 Counties,
8 School Districts,
12 schools: 63 Elementary Schools + 51 Secondary Schools – 2 Alternative Schools which are both elementary and secondary schools

Rural Institute for Math & Science Education
Elementary & Secondary Schools in the
Northeast, Northcentral & Crowley's Ridge
Educational Services Centers

Northeast Arkansas Educational Services Center

<u>County</u>	<u>School District</u>	<u>Elementary</u>	<u>Secondary</u>
Clay	Corning	Park Elem Central Elem	Corning High School
	Piggott Rector	Piggott Elem Rector Elem	Piggott High School Rector High School
Greene	Greene Co Tech	Delaplaine Elem	Greene Co Tech Jr High
		Greene Co Tech Primary Sch+	Greene Co Tech High Sch
		Greene Co Tech Elem	Delaplaine High Sch
	Marmaduke Paragould	Greene Co Tech Intermediate Sch	
		Marmaduke Elem	Marmaduke High School
		Baldwin Elem Oak Grove Elem Woodrow Wilson Elem Oak Grove Middle School	Paragould Junior High Paragould High School
Jackson	Jackson Co	Tuckerman Elem Swifton Intermediate Sch	Tuckerman High School
	Newport	Castleberry Elem Albright Elem	Newport Junior High Newport High School
Lawrence	Hillcrest	Lynn Elem	Hillcrest Junior High
		Strawberry Elem	Hillcrest High School
	Hoxie Lawrence Co	Hoxie Elem	Hoxie High School
		Black Rock Elem	Black Rock High School
	Sloan-Hendrix Twin Rivers	Walnut Ridge Elem	Walnut Ridge High School
		Sloan-Hendrix Elem	Sloan-Hendrix High School
	Maynard Pocahontas	Oak Ridge Central Elem	Oak Ridge Central High Sch
		Williford Elem	Williford High School
	Maynard Elem	Maynard High School	
	Alma Spikes Elem	Pocahontas Junior High	
	Williams Intermediate	Pocahontas High School	
	15	28	23 SUBTOTALS

Northcentral Arkansas Educational Services Center

<u>County</u>	<u>School District</u>	<u>Elementary</u>	<u>Secondary</u>
Baxter	Mountain Home	Mtn Home Kindergarten Nelson-Wilkes-Herron Elem Guy Berry Intermediate Pinkston Middle School	Mtn Home Jr High Mtn Home High School
Fulton	Norkfork	Norfork Elem	Norfork High School
	Mammoth Spring Salem Viola	Mammoth Spring Elem Salem Elem Viola Elem	Mammoth Spring High Sch Salem High School Viola High School
Independence	Batesville	Batesville Magnet Kindergarten Central Magnet School Eagle Mountain Magnet School Sulphur Rock Magnet School West Magnet School Batesville Sixth Grade Magnet	Batesville Jr High Batesville High School
	Cedar Ridge	Cord-Charlotte Elem Newark Elem	Cedar Ridge High School
	Cushman Midland Southside	Cushman Elem Midland Elem Southside Elem	Cushman High School Midland High School Southside Middle School Southside High School
Izard	Calico Rock Izard Co Melbourne	Calico Rock Elem Izard Co Elem Melbourne Elem Mt. Pleasant Elem	Calico Rock High School Izard Co High School Melbourne High School Mt. Pleasant High School
Sharp	Cave City Highland	Cave City Elem Evening Shade Elem Cherokee Elem Highland Elem	Cave City High School Evening Shade High School Highland High School
Stone	Mountain View	Mountain View Elem Rural Special Elem Timbo Elem	Mountain View High School Rural Special High School Timbo High School
6	16	30	23 SUBTOTALS

Crowley's Ridge Educational Service Center

<u>County</u>	<u>School District</u>	<u>Elementary</u>	<u>Secondary</u>	
Mississippi	Armored Blytheville	Armored Elem	Armored High School	
		Blytheville Kindergarten Center	Blytheville Charter Sch	
		Blytheville Primary School	Blytheville Middle School	
		Central Elementary	Blytheville High School	
		Blytheville Intermediate		
	Gosnell Manila Osceola	Gosnell Elem	Gosnell High School	
		Manila Elem	Manila High School	
		West Elem	Osceola Middle School	
	South Mississippi County	East Elem	Osceola High School	
		Academic Center of Excellence		
		Keiser Elem	Rivercrest Jr High	
		Luxora Elem	Rivercrest High School	
		Wilson Elem		
	Wilson Middle School			
1	6	14	10	SUBTOTALS

Rural Institute Totals:

2 Education Service Centers + part of another
 11 Counties
 37 School Districts
 72 Elementary Schools
 56 Secondary Schools
 128 Schools Total

Appendix E: Organization Hierarchy

Arkansas State University

College of Education

Center for Excellence in Education

**Northeast Arkansas Regional Partnership for
Mathematics and Science Education**

Delta Institute

Dr. Cynthia Miller, Director

**Karen Busby
Secondary
Mathematics
Instructional
Specialist**

**Linda Kellim
Elementary
Science
Instructional
Specialist**

Rural Institute

Jannie Trautwein, Director

**Wallece Brewer
Secondary
Mathematics
Instructional
Specialist**

**Debby Rogers
Elementary
Science
Instructional
Specialist**

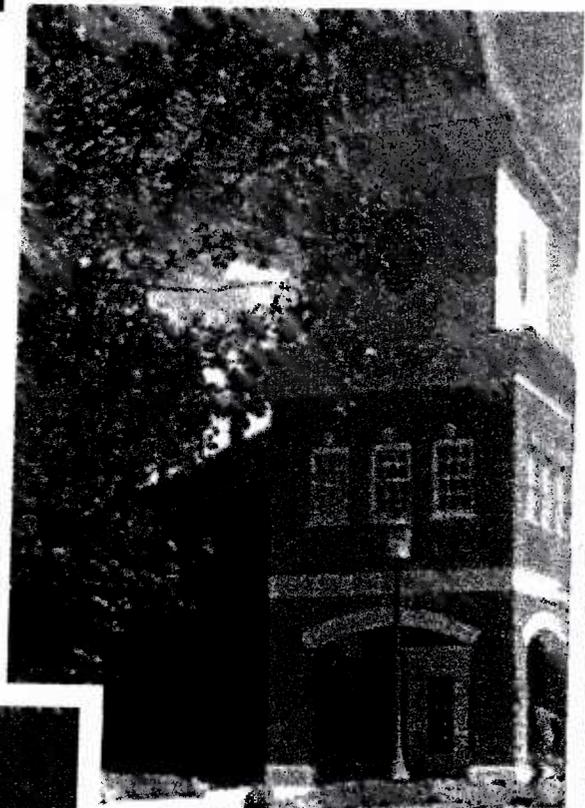
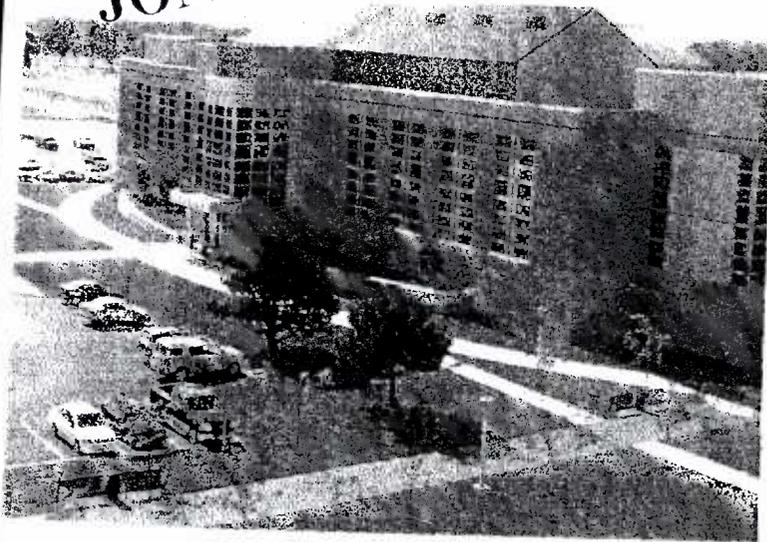
Appendix F: Model Classroom Equipment

The model classroom will tentatively contain the following:

- 1) 25 desktop computer stations
- 2) 1 projected computer station
- 3) 1 LCD projector (ceiling mounted)
- 4) Texas Instruments Navigator System for 32 calculators
- 5) 32 new Texas Instruments graphing calculators (to be unveiled this fall)
- 6) 32 TI-73 graphing calculators
- 7) Smart Board
- 8) 25 Notepad computers
- 9) 32 individual graphing whiteboards
- 10) Document Camera (Elmo)
- 11) Digital Video Camera/tripod
- 12) Texas Instruments Emulator Smart View
- 13) 16 sets of assorted Vernier probes (temp., ph, oxygen, photon, etc.), CBRs, CBLs
- 14) Clicker wireless system (Stuart Grant hardware)
- 15) Microscope interfaced with projected computer.
- 16) Software
- 17) Bulletin Boards
- 18) White Boards
- 19) Screen (drop from ceiling)
- 20) Rectangular Tables/Chairs
- 21) Display Tables
- 22) Computer Cart for computer, server, Elmo, etc
- 23) Computer printer: Laser color
- 24) 1 digital still camera
- 25) 1 digital camera developing printer

Appendix G: Two-Year Financial Statement from ASU

JONESBORO



MOUNTAIN HOME



BEEBE



ARKANSAS STATE UNIVERSITY

2005 FINANCIAL REPORT

NEWPORT



ARKANSAS STATE UNIVERSITY



P.O. Box 2100
State University, AR 72467-2100

Phone:
870-972-2024

Fax:
870-972-3818

www.astate.edu

Jonesboro, Arkansas

February 13, 2006

**Dr. Leslie Wyatt
President
Arkansas State University**

RE: Letter of Transmittal

I am pleased to present the annual financial report of the Arkansas State University System for the fiscal year ended June 30, 2005. This report is presented on a consolidated basis and reflects the consolidation of the assets, liabilities, net assets, and financial activities of the Jonesboro, Beebe, Mountain Home, and Newport campuses of the University.

The financial statements are presented in accordance with generally accepted accounting principles. The University's accounts are maintained using the principles of accounting applicable to public colleges and universities as established by the Governmental Accounting Standards Board. The Arkansas Division of Legislative Audit has audited the financial statements, management's discussion and analysis, and accompanying footnotes and its unqualified opinion is included herein.

Inquiries and comments regarding this report and the information presented may be directed to the Controller's Office in the Office of the Vice President for Finance and Administration on the Jonesboro campus.

Respectfully submitted,

**Jennus L. Burton
Vice President for Finance
and Administration**

Sen. Henry "Hank" Wilkins, IV
Senate Co-Chair
Rep. Tommy G. Roebuck
House Co-Chair
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Arkansas



Charles L. Robinson, CPA, CFE
Legislative Auditor

LEGISLATIVE JOINT AUDITING COMMITTEE DIVISION OF LEGISLATIVE AUDIT

INDEPENDENT AUDITOR'S REPORT

Arkansas State University
Legislative Joint Auditing Committee

We have audited the accompanying basic financial statements of Arkansas State University (Institution), an Institution of Higher Education of the State of Arkansas, as of and for the year ended June 30, 2005 as listed in the table of contents. These financial statements are the responsibility of the Institution's management. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Arkansas State University Foundation, Inc., which represent 100% of the assets, net assets, and revenues of the discretely presented component unit. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it related to the amounts included for the Arkansas State University Foundation, Inc., is based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. The financial statements of the Arkansas State University Foundation, Inc. were not audited in accordance with *Government Auditing Standards*. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit and the report of other auditors provide a reasonable basis for our opinions.

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of Arkansas State University and of its discretely presented component unit as of June 30, 2005 and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Management's Discussion and Analysis is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consist principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 21, 2005 on our consideration of the Institution's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

DIVISION OF LEGISLATIVE AUDIT

A handwritten signature in cursive script, appearing to read "Charles L. Robinson".

Charles L. Robinson, CPA, CFE
Legislative Auditor

Little Rock, Arkansas
November 21, 2005
EDHE 12505



2004 - 2005 ANNUAL FINANCIAL REPORT





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ARKANSAS STATE
UNIVERSITY

SYSTEM



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Service and NOVA Classic I. At June 30, 2005, approximately 3,802 active employees, their dependents, former employees and retirees were participating in the program. For those participating in the USABLE Classic and the NOVA Classic I plans, the University pays 94% of the total premium for full-time employees and early retirees, and 72% of the total premium for dependents, while former employees, through COBRA, may participate on a fully contributory basis. For those participating in the USABLE Point of Service plan, the University pays 80% of the total premium for full-time employees and early retirees, and 72% of the total premium for dependents, while former employees, through COBRA, may participate on a fully contributory basis.

The University estimates its unpaid health claims liability beyond the experience period to be \$748,677 with USABLE and \$30,099 with NOVA. This is equal to approximately 14.9% of the previous 12 months claims paid.

The University purchases specific and aggregate reinsurance to reduce its exposure to large claims. Reliance National Co. of Philadelphia, Pennsylvania was chosen as the reinsurance carrier. Under the specific arrangement, the reinsurance carrier pays for claims for covered employees which exceed \$125,000.

NOTE 15--Endowment Funds

The University has donor-restricted endowment funds. Investment income on the amount endowed is restricted for scholarships and other purposes. All endowment funds are maintained as investments. Investments, reported at fair value, include U. S. Government obligations, common stock, mutual funds, and other managed investments. The endowment assets at June 30, 2005 were \$9,047,033. Of this amount, \$8,639,917 was nonexpendable and the remaining \$407,116 was expendable.

State law allows a governing board to expend a portion of the net appreciation in the fair value of the assets over the historic dollar value of the fund unless the applicable gift document states otherwise. State law stipulates that such expenses are to be for the purpose for which the endowment funds were established.

It is the University's policy for annual expenses from the endowment funds not to exceed 4.5% of the five (5) year average market value as determined on December 31. In periods with no market value appreciation, the University limits the spending to actual income generated by the endowment fund assets.

NOTE 16--Subsequent Events

(a) On July 1, 2005, the University executed a contract of \$942,738 for the construction of a physical plant building at the Mountain Home campus.

(b) On September 15, 2005, the University issued refunding bonds of \$19,230,000 for the Jonesboro campus and \$3,330,000 for the Beebe campus.



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Other receivables of \$4,171,118 at June 30, 2005 primarily consisted of reimbursements of \$1,882,366 from various agencies for grants and contracts, \$820,848 due from various state treasury accounts, \$124,715 due from sales and use tax, and auxiliary enterprises receivables of \$264,756. Other receivables also consisted of \$419,884 due from the U. S. Department of Education for cancellations pertaining to the Federal Perkins Loan Program and miscellaneous items of \$658,549.

The accounts payable and accrued liabilities of \$5,775,144 consisted of \$4,803,176 due to vendors, salaries and other payroll related items of \$970,201 and other items of \$1,767.

NOTE 11--Museum Collection

The financial statements do not include the University's museum collection, which consists of numerous historical relics, artifacts, displays and memorabilia. The total value of this collection has not been established.

NOTE 12--Early Retirement Incentive Program

The University contributes to health and life insurance premiums (individual or family coverage) for all employees who retire between the ages of 60 and 65 with at least 10 years of service. These contributions are paid until the retiree is 65 years of age. The University also contributes to health and life insurance premiums for one year for those employees who are determined to be eligible for disability. At June 30, 2005, the number of retirees who were eligible for these benefits totaled 102. The University also pays life insurance premiums for certain retirees under a plan no longer utilized by the University. These premiums are paid until the retiree's death. At June 30, 2005, the number of retirees eligible for these benefits totaled 6. All premiums for these benefits described above were paid monthly and financed on a pay-as-you-go basis. These premiums, paid by the University and the retirees, totaled \$524,175 for the year ended June 30, 2005. Of this amount, the University's contribution was \$383,910.

NOTE 13--Arkansas Services Center

On October 8, 1968, an agreement was signed by Arkansas State University, Arkansas State Hospital, Arkansas Department of Public Welfare, Arkansas State Board of Vocational Education and Craighead County to raise money for the construction of the Arkansas Services Center. This project was financed from the proceeds of a bond issue by Arkansas State University, grants and legislative appropriations by the agencies. With the exception of Craighead County, the participants signed lease agreements for 40 years (the bond term) with rentals and revenues thereof, sufficient to maintain the facility and retire the bonds.

Arkansas State University maintains the financial records of the Arkansas Services Center. Operating revenues are derived solely from agency rentals and vending income. All financial activity relating to the Arkansas Services Center is reflected in the accompanying financial statements as auxiliary enterprises.

NOTE 14--Self Insurance Program

Beginning July 1, 1994, Arkansas State University established a self-funded health benefit plan for employees and their eligible dependents. All campuses of the University participate in the program, which is administered by USABLE and NOVA administrators.

There are three plans available to employees. These include: USABLE Classic I, USABLE Point of



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

report may be obtained by writing to Arkansas Public Employees Retirement System, One Union National Plaza, 124 W. Capitol, Little Rock, Arkansas 72201 or by calling 1-800-682-7377.

Funding Policy - APERS has contributory and non-contributory plans. Contributory members are required by law to contribute 6% of their salaries. Each participating employer is required by law to contribute at a rate established by the Arkansas General Assembly. The current statutory employer rate is 11.09% of annual covered payroll. The University's contributions to APERS for the years ended June 30, 2005, 2004 and 2003 were \$851,549, \$771,077 and \$780,162, respectively, equal to the required contributions for each year.

Variable Annuity Life Insurance Company (VALIC)

Plan Description - The University contributes to VALIC, a defined contribution plan. The plan is a 403(b) program as defined by Internal Revenue Service Code of 1986 as amended, and is administered by VALIC. VALIC provides insurance policies that become the property of the participant when issued.

Funding Policy - VALIC has contributory and non-contributory plans. Employees select the percentage of their gross salaries to contribute based on current regulations. The University's contributory rate is 10% or 12% for all applicable employees. Vesting occurs for all participants immediately. The participants' and the University's contributions for the year ended June 30, 2005 were \$656,746 and \$773,315, respectively.

NOTE 9--Natural Classifications by Function

The University's operating expenses by function for the year ended June 30, 2005 were as follows:

	Personal Services	Scholarships and Fellowships	Supplies and Services	Self Insurance	Depreciation	Other	Total
Instruction	\$ 49,378,318	\$ 103,224	\$ 5,794,710	\$ 0	\$ 0	\$ 0	\$ 55,276,252
Research	4,384,772	83,911	2,152,405	0	0	0	6,621,088
Public Service	6,531,464	114,575	3,739,904	0	0	0	10,385,943
Academic Support	10,426,772	112,716	4,459,875	0	0	0	14,999,363
Student Services	7,871,794	131,938	2,162,991	0	0	0	10,166,723
Institutional Support	14,007,404	2,000	3,673,426	0	0	0	17,682,830
Scholarships and Fellowships	0	6,892,796	3,114	0	0	0	6,895,910
Operations and Maintenance of Plant	9,067,562	0	7,660,527	0	0	0	16,728,089
Auxiliary Enterprises	6,549,396	0	10,123,801	0	0	0	16,673,197
Self Insurance	0	0	0	8,850,553	0	0	8,850,553
Depreciation	0	0	0	0	11,191,206	0	11,191,206
Other	0	0	0	0	0	113,634	113,634
Totals	\$ 108,217,482	\$ 7,441,160	\$ 39,770,753	\$ 8,850,553	\$ 11,191,206	\$ 113,634	\$ 175,584,788

NOTE 10--Disaggregation of Receivable and Payable Balances

Accounts receivable from students was \$4,518,919 at June 30, 2005. This amount was reduced by an allowance for doubtful accounts of \$617,952.

Notes receivable pertain to loans awarded to students through the Federal Perkins Loan Program. Notes receivable were \$7,750,166 at June 30, 2005. This amount was reduced by an allowance for doubtful loans of \$652,638. Deposits receivable were \$138,158 at June 30, 2005.



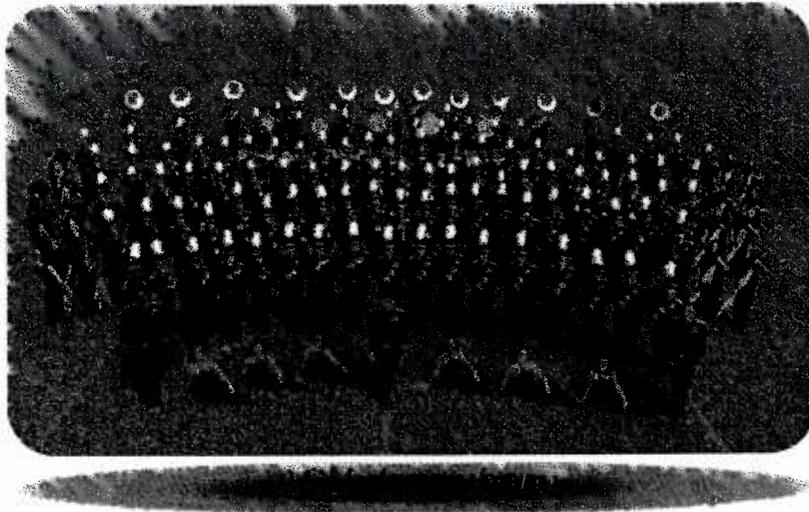
**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Funding Policy - TIAA/CREF has contributory and non-contributory plans. Contributory members select the percentage of their gross salaries to contribute based on current regulations. The University contributes 10% of earnings for all applicable employees. The University's and participants's contributions for the year ended June 30, 2005 were \$5,416,319 and \$4,958,544, respectively.

Arkansas Teacher Retirement System

Plan Description - The University contributes to the Arkansas Teacher Retirement System (ATRS), a cost-sharing multiple-employer defined benefit pension plan for employees who do not select a qualified alternative retirement plan. ATRS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefit and contribution provisions are established by State law and can be amended only by the Arkansas General Assembly. The Arkansas Teacher Retirement System includes a publicly available financial report that includes financial statements and required supplementary information for ATRS. The report may be obtained by writing to Arkansas Teacher Retirement System, 1400 West Third Street, Little Rock, Arkansas 72201 or by calling 1-800-666-2877.

Funding Policy - ATRS has contributory and non-contributory plans. Contributory members are required by law to contribute 6% of their salaries. Each participating employer is required by law to contribute at a rate established by the Arkansas General Assembly. The current employer rate is 14%. The University's contributions to ATRS for the years ended June 30, 2005, 2004 and 2003 were \$694,198, \$578,377, \$439,159, respectively, equal to the required contributions for each year.



Arkansas Public Employees Retirement System

Plan Description - The University contributes to the Arkansas Public Employees Retirement System (APERS), a cost-sharing multiple-employer defined benefit pension plan. Employees may elect coverage under APERS as a qualified retirement system. APERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefit and contribution provisions are established by State law and can be amended only by the Arkansas General Assembly. The Arkansas Public Employees Retirement System issues a publicly available financial report that includes financial statements and required supplementary information for APERS. The



**ARKANSAS STATE UNIVERSITY SYSTEM
 NOTES TO THE FINANCIAL STATEMENTS (CONT.)
 FOR THE YEAR ENDED JUNE 30, 2005**

B. Operating Leases (Noncapital leases with initial or remaining noncancelable lease terms in excess of 1 year)

Various leases for copiers, computers and other office equipment with terms ranging from 24 to 60 months, four (4) real estate leases with terms of 24 to 60 months and two (2) items of heavy equipment with terms of 48 and 60 months.

a. Future minimum rental payments (aggregate) at June 30, 2005: \$673,032

b. Future minimum rental payments for the five (5) succeeding fiscal years:

Year Ended June 30,	Amount
2006	\$ 400,297
2007	176,149
2008	64,826
2009	28,551
2010	3,209

Rental payments for the above operating leases for the year ended June 30, 2005, were approximately \$533,739.

C. Capital Improvement Revenue Bonds

Capital Improvement Revenue Bonds in the amount of \$2,827,229 were issued by the State Board of Vocational Education of the State of Arkansas, dated April 1, 1992 as Series A, with interest payable semiannually on April 1 and October 1 and principal payable annually on April 1. Arkansas State University - Searcy (formerly Foothills Technical Institute) is required to contribute thirteen percent (13%) of the principal and interest payments as follows:

Year Ended June 30,	Amount
2006	\$ 20,871
2007	20,871
2008	20,871
2009	20,871

NOTE 8-- Retirement Plans

Teachers Insurance and Annuity Association/College Retirement Equities Fund (TIAA/CREF)

Plan Description - The University participates in TIAA/CREF, a defined contribution plan. The plan is a 403(b) program as defined by Internal Revenue Service Code of 1986 as amended, and is administered by TIAA/CREF. TIAA is an insurance company offering participants a traditional annuity with guaranteed principal and a specific interest rate plus the opportunity for additional growth through dividends. CREF is an investment company which offers a variable annuity. Arkansas law authorizes participation in the plan.



**ARKANSAS STATE UNIVERSITY SYSTEM
 NOTES TO THE FINANCIAL STATEMENTS (CONT.)
 FOR THE YEAR ENDED JUNE 30, 2005**

NOTE 6--Capital Leases

The University has acquired certain capital assets under various capital leases.

Type of Asset	Asset Amount
Telecommunications Equipment	\$ 1,694,771
Print Shop Equipment	730,791
Public Safety Equipment and Software	202,246
Computer Equipment	32,995
Total	<u>\$ 2,660,803</u>

The following is a schedule of future minimum lease payments under capital leases, together with the present value of the net minimum lease payment, as of June 30, 2005:

Fiscal Year Ending June 30,	Amount
2006	\$ 563,939
2007	557,425
2008	542,596
2009	405,301
Total Minimum Lease Payments	\$ 2,069,261
Less: Amount Representing Interest	174,139
Total Present Value of Net Minimum Lease Payments	<u>\$ 1,895,122</u>

NOTE 7--Commitments

The University was contractually obligated for the following at June 30, 2005:

A. Construction Contracts

Project	Estimated Completion Date	Contract Balance
Residence Hall - Jonesboro Campus	September 2006	\$ 14,769,176
Student Union - Jonesboro Campus	To be determined	2,582,241
Family Housing Phase II - Jonesboro Campus	September 2005	1,144,375
Walton Hall Renovation/Addition - Newport Campus	May 2006	1,123,211
Lakeport Phase II - Jonesboro Campus	June 2006	541,799



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Total long-term debt principal and interest payments are as follows:

Year ended June 30,	Principal	Interest	Total
2006	\$ 5,536,276	\$ 4,921,039*	\$ 10,457,315
2007	5,281,558	4,745,839	10,027,397
2008	5,051,550	4,574,711	9,626,261
2009	5,132,779	4,406,455	9,539,234
2010	4,715,654	4,229,871	8,945,525
2011-2015	20,052,660	18,570,809	38,623,469
2016-2020	20,680,773	14,042,271	34,723,044
2021-2025	21,144,656	8,880,474	30,025,130
2026-2030	13,480,000	4,514,759	17,994,759
2031-2034	10,340,000	1,262,602	11,602,602
Totals	<u>\$ 111,415,906</u>	<u>\$ 70,148,830</u>	<u>\$ 181,564,736</u>

*Includes interest payable of \$1,342,509 recorded as a current liability at June 30, 2005.





**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

NOTE 5--Long-Term Liabilities

A summary of long-term debt is as follows:

Date of Issue	Date of Final Maturity	Rate of Interest	Amount Authorized and Issued	Debt Outstanding June 30, 2005	Maturities to June 30, 2005
10-1-1967	10-1-2005	3%	\$ 270,000	\$ 4,000	\$ 266,000
10-1-1969	10-1-2009	4.5%	2,250,000	560,000	1,690,000
4-1-1992	10-1-2008	4.3 - 4.55%	1,410,000	615,000	795,000
10-1-1992	10-1-2012	6.2 - 6.6%	400,000	225,000	175,000
2-1-1996	11-1-2005	3.8 - 4.75%	5,380,000	685,000	4,695,000
12-1-1998	12-1-2023	3.85 - 5%	3,900,000	3,300,000	600,000
3-1-1999	3-1-2024	3.4 - 5.05%	9,460,000	8,200,000	1,260,000
4-21-1999	2-10-2016	5.85%	567,296	426,466	140,830
5-1-1999	4-1-2024	3.5 - 5.1%	17,000,000	14,365,000	2,635,000
8-1-1999	4-10-2019	4.8%	1,032,704	817,823	214,881
4-1-2000	4-1-2025	4.5 - 6.125%	5,500,000	4,895,000	605,000
3-1-2001	3-1-2031	3.6 - 5.25%	7,000,000	6,490,000	510,000
3-1-2001	3-1-2031	3.6 - 5.25%	3,000,000	2,780,000	220,000
11-15-2002	12-1-2027	1.6 - 5%	6,105,000	5,720,000	385,000
12-1-2002	12-1-2017	1.6 - 4.4%	5,405,000	4,815,000	590,000
2-5-2003	2-5-2006	3%	25,295	6,324	18,971
5-1-2003	5-1-2028	4.125 - 5%	5,000,000	4,735,000	265,000
8-11-2003	9-1-2008	7%	507,000	341,290	165,710
11-25-2003	1-1-2007	Variable	2,000,000	999,957	1,000,043
1-30-2004	1-1-2009	Variable	500,000	186,940	313,060
3-1-2004	3-1-2034	3 - 5%	34,000,000	34,000,000	0
3-1-2004	3-1-2034	2 - 4.6%	11,555,000	11,145,000	410,000
8-28-2004	2-28-2009	11.25%	1,694,771	1,380,640	314,131
8-30-2004	4-1-2010	4.45%	4,325,881	4,099,794	226,087
10-1-2004	10-1-2024	6%	465,046	455,804	9,242
10-28-2004	10-28-2007	4.72%	53,271	41,462	11,809
10-28-2004	10-28-2008	5.99%	148,975	125,406	23,569
Totals			<u>\$ 128,955,239</u>	<u>\$ 111,415,906</u>	<u>\$ 17,539,333</u>

The variable rates of interest are calculated at periodic intervals. Such calculations are primarily based on the lenders' changes in the index determined by the Prime Rate or the LIBOR Rate.

The changes in long-term liabilities are as follows:

	Balance July 1, 2004	Additions	Reductions	Balance June 30, 2005	Amounts Due Within One Year
Bonds Payable	\$ 105,655,000	\$ 0	\$ 3,121,000	\$ 102,534,000	\$ 3,374,000
Notes Payable	3,883,774	4,790,927	1,687,917	6,986,784	1,675,776
Installment Contracts	50,000	0	50,000	0	0
Capital Leases	491,097	1,909,665	505,640	1,895,122	486,500
Compensated Absences	3,590,342	3,837,496	3,632,253	3,795,585	3,495,218
Totals	<u>\$ 113,670,213</u>	<u>\$ 10,538,088</u>	<u>\$ 8,996,810</u>	<u>\$ 115,211,491</u>	<u>\$ 9,031,494</u>



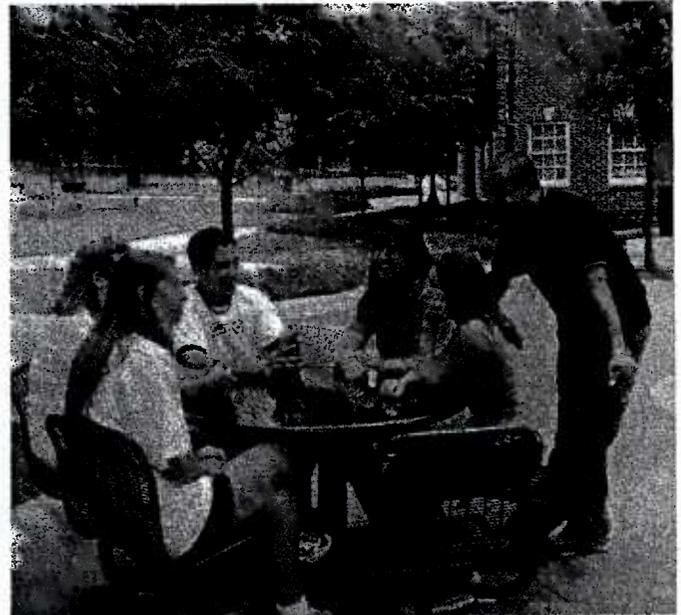
ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005

NOTE 4--Capital Assets

Following are the changes in capital assets for the year ended June 30, 2005:

	Balance July 1, 2004	Additions	Transfers	Retirements	Balance June 30, 2005
Nondepreciable capital assets:					
Land and improvements	\$ 11,706,961	\$ 35,144	\$ 193,739	\$ 0	\$ 11,935,844
Livestock for educational purposes	104,805	21,050	0	(5,930)	119,925
Construction in progress	53,992,446	28,329,560	(21,830,861)	(55,028)	60,436,117
Total nondepreciable capital assets	<u>\$ 65,804,212</u>	<u>\$ 28,385,754</u>	<u>\$ (21,637,122)</u>	<u>\$ (60,958)</u>	<u>\$ 72,491,886</u>
Other capital assets:					
Improvements and infrastructure	\$ 18,633,331	\$ 2,966,281	\$ 1,137,986	\$ 0	\$ 22,737,598
Buildings	206,470,931	650,890	20,499,136	(948,964)	226,671,993
Equipment	31,784,903	2,951,360	0	(1,170,893)	33,565,370
Library/audiovisual holdings	13,503,754	529,686	0	(11,608)	14,021,832
Total other capital assets	<u>\$ 270,392,919</u>	<u>\$ 7,098,217</u>	<u>\$ 21,637,122</u>	<u>\$ (2,131,465)</u>	<u>\$ 296,996,793</u>
Less accumulated depreciation:					
Improvements and infrastructure	\$ 5,909,420	\$ 1,108,953	\$ 0	\$ 0	\$ 7,018,373
Buildings	108,218,655	6,413,680	0	(909,998)	113,722,337
Equipment	20,138,810	3,141,921	0	(1,078,930)	22,201,801
Library/audiovisual holdings	11,301,843	557,650	0	(2,889)	11,856,604
Total accumulated depreciation	<u>\$ 145,568,728</u>	<u>\$ 11,222,204*</u>	<u>\$ 0</u>	<u>\$ (1,991,817)</u>	<u>\$ 154,799,115</u>
Other capital assets, net	<u>\$ 124,824,191</u>	<u>\$ (4,123,987)</u>	<u>\$ 21,637,122</u>	<u>\$ (139,648)</u>	<u>\$ 142,197,678</u>
Capital Asset Summary:					
Nondepreciable capital assets	\$ 65,804,212	\$ 28,385,754	\$ (21,637,122)	\$ (60,958)	\$ 72,491,886
Other capital assets, at cost	270,392,919	7,098,217	21,637,122	(2,131,465)	296,996,793
Total cost of capital assets	<u>\$ 336,197,131</u>	<u>\$ 35,483,971</u>	<u>\$ 0</u>	<u>\$ (2,192,423)</u>	<u>\$ 369,488,679</u>
Less accumulated depreciation	<u>145,568,728</u>	<u>11,222,204</u>	<u>0</u>	<u>(1,991,817)</u>	<u>154,799,115</u>
Capital Assets, net	<u>\$ 190,628,403</u>	<u>\$ 24,261,767</u>	<u>\$ 0</u>	<u>\$ (200,606)</u>	<u>\$ 214,689,564</u>

*Includes prior year adjustment to accumulated depreciation of \$30,998 at the ASU-Beebe campus.





**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

of 4.4 to 5.37 years. The University's investment policy does limit endowment investment maturities to 30 years and requires interest on cash equivalents to be benchmarked to the 90 day Treasury bill index.

R. E. Lee Wilson, Sr. Trust Investments

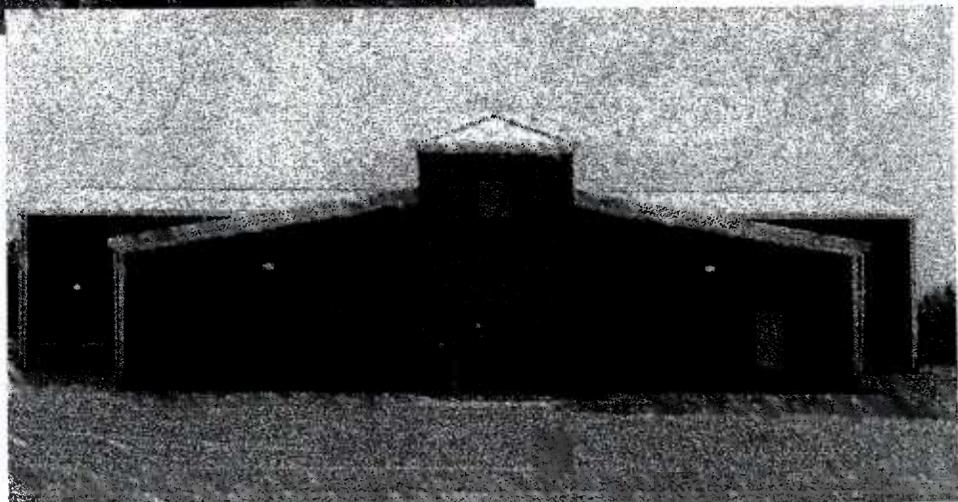
The R. E. Lee Wilson, Sr. Trust of \$3,395,752 consisted of the following types of investments held in trust by a third party:

Mutual funds - \$2,119,853
Cash equivalents - \$904,704
U. S. Treasury bond - \$364,945
Stock - \$6,250

Interest rate risk - The trust portfolio consists of one U. S. Treasury bond that will mature on May 15, 2016.

NOTE 3--Income Taxes

The Institution is tax exempt under Internal Revenue Service code. It is also exempt from state income taxes under Arkansas law. Accordingly, no provision for income taxes is made in the financial statements.





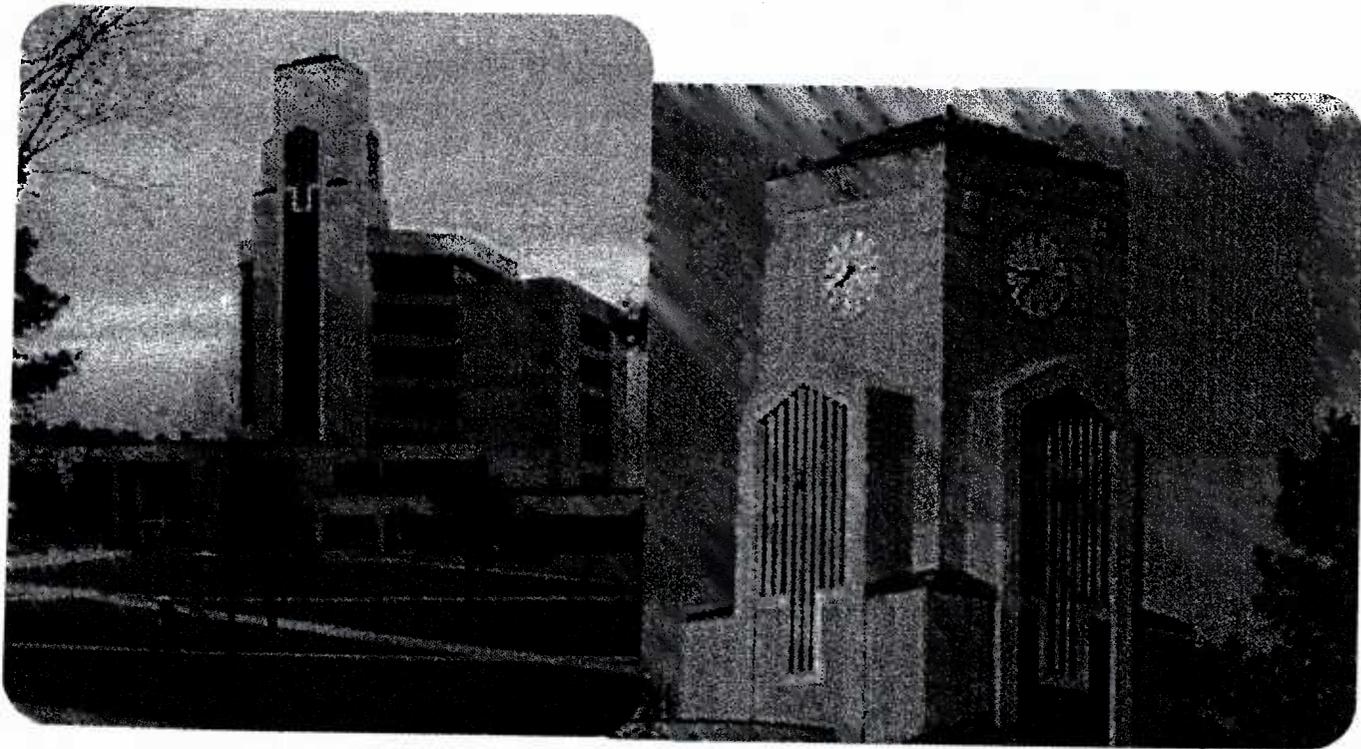
**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Concentration of credit risk - The University does not limit the amount of operating funds invested in any one issuer. More than five percent of the University's investments were in the Federal Home Land Bank (FHLB) and the Federal Mortgage Association (FNMA). These investments were 19.9% and 9% of the University's total investments, respectively.

Endowment Investments

Except for the endowment investments at the Beebe campus, which consisted of nonnegotiable certificates of deposit of \$117,746 and the investments of the R. E. Lee Wilson, Sr. Trust, all remaining endowment funds are included in an investment pool administered by the Arkansas State University Foundation, Inc. The University's portion of the investment pool was 18.24% or \$6,126,638 and consisted of the following types of investments:

- Mutual funds under the direction of the Common Fund and TIAA/CREF investment asset managers - \$5,947,681
- Real estate investments - \$83,149
- Endowment Energy Partners III, LP - \$10,054
- Cash equivalents - \$85,754



Credit risk - Applicable investments of the Common Fund portfolio had an average quality rating of AA+, while applicable investments of the TIAA/CREF portfolio had an average quality rating of B1 to AA1.

Interest rate risk - Applicable investments of the Common Fund portfolio had a weighted average maturity of 6.67 years and an effective duration of 3.5 years. Applicable investments of the TIAA/CREF portfolio had a weighted average maturity of 6.75 to 7.71 years and an effective duration



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

The deposits with trustees consisted of funds either obligated as debt reserves for the University's bond issues or earmarked for specific capital projects.

University Investments (Excluding Endowment Funds)

At June 30, 2005, the University's investments, excluding endowment funds, consisted of corporate bonds of \$2,825,017 and U. S. agencies of \$7,218,212. The corporate bonds will mature as follows:

Less than one year - \$450,905
1-5 years - \$1,533,585
6-10 years - \$840,527

The U. S. agencies will mature as follows:

Less than one year - \$149,325
1-5 years - \$5,595,037
6-10 years - \$1,325,304
Greater than 10 years - \$148,546

Credit risk - The credit quality ratings of the corporate bonds ranged from BB to AAA by Standard and Poor's and Baa3 to Aaa by Moody's Investors Service. The credit quality ratings of the U. S. agencies were AAA by Standard and Poor's and Aaa by Moody's Investors Service.

Interest rate risk - The corporate bonds had an estimated weighted average maturity of 3.84 years at June 30, 2005. The U. S. agencies had an estimated weighted average maturity of 4.23 years. The University's investment policy does not specifically limit operating investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. The investment policy states the portfolio shall be designed to attain an above market rate of return throughout budgetary and economic cycles, taking into account investment risk constraints and cash flow requirements.





**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Custodial Credit Risk - Deposits

Custodial credit risk is the risk that in the event of a bank failure, the University's deposits may not be returned to it. It is the University's policy to require full collateralization above the Federal Deposit Insurance Corporation (FDIC) insurance limits. As of June 30, 2005, \$140,009 of the University's bank balance of \$27,933,494 was exposed to custodial credit risk as follows:

Uninsured and collateral held by the pledging bank or pledging bank's trust department not in the University's name: \$140,009

Short-Term Common Fund Account

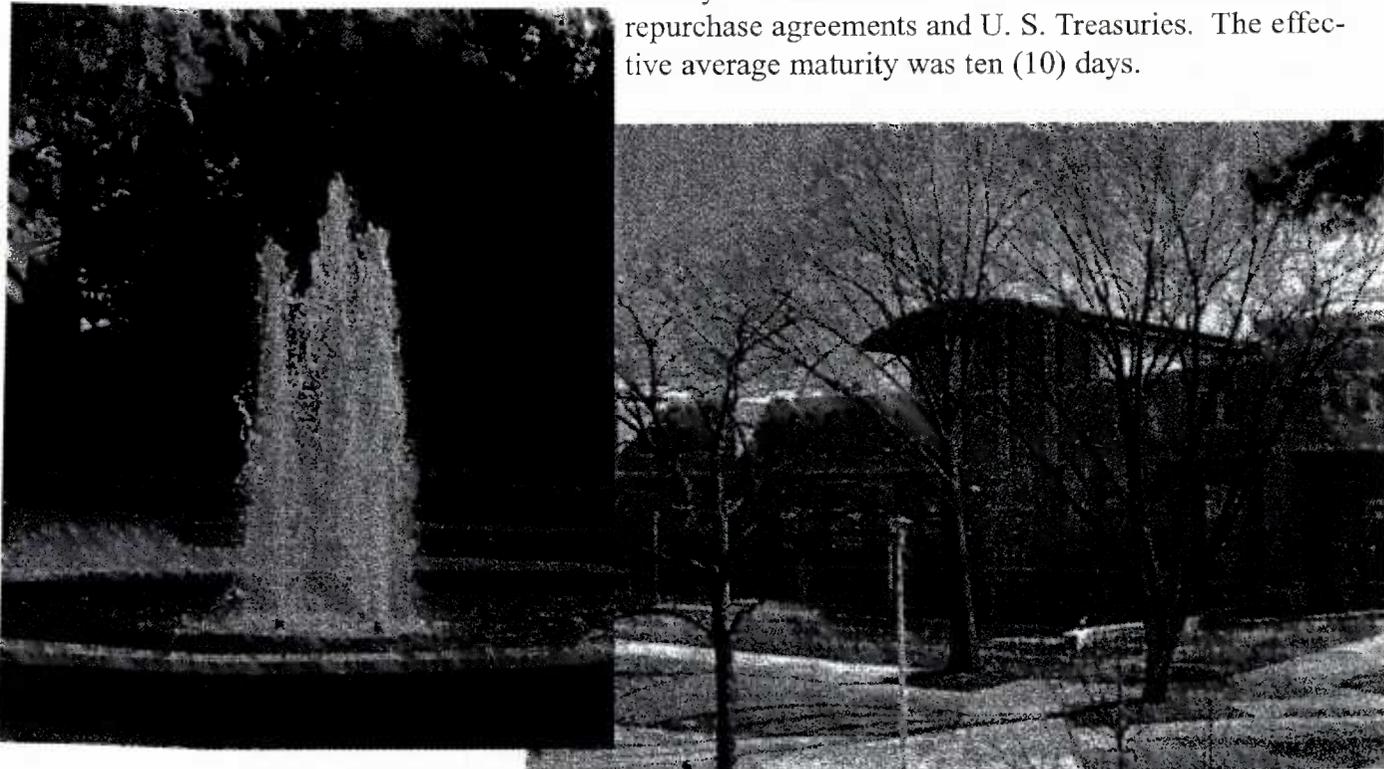
The University had \$1,107,628 invested in the Short-Term Common Fund account at June 30, 2005. The Short-Term Common Fund account is subject to regulation by the Comptroller of the Currency.

Credit risk - The Short-Term Common Fund is restricted to investments in U. S. Treasury and government agency securities, high quality corporate securities, mortgage-backed and asset-backed securities and commercial and bank paper. The average credit quality rating of the investment portfolio of this fund is AAA.

Interest rate risk - The portfolio of the Short-Term Common Fund had an effective duration of 2.58 years.

Deposits with Trustees

At June 30, 2005, the University's deposits with trustees, excluding nonnegotiable certificates of deposit, of \$28,355,521 were primarily invested in the Federated Treasury Obligations Fund, a money market treasury. The money market fund was rated AAAM by Standard and Poor's and Aaa by Moody's Investors Service and consisted of short-term repurchase agreements and U. S. Treasuries. The effective average maturity was ten (10) days.





**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Scholarship Discounts and Allowances

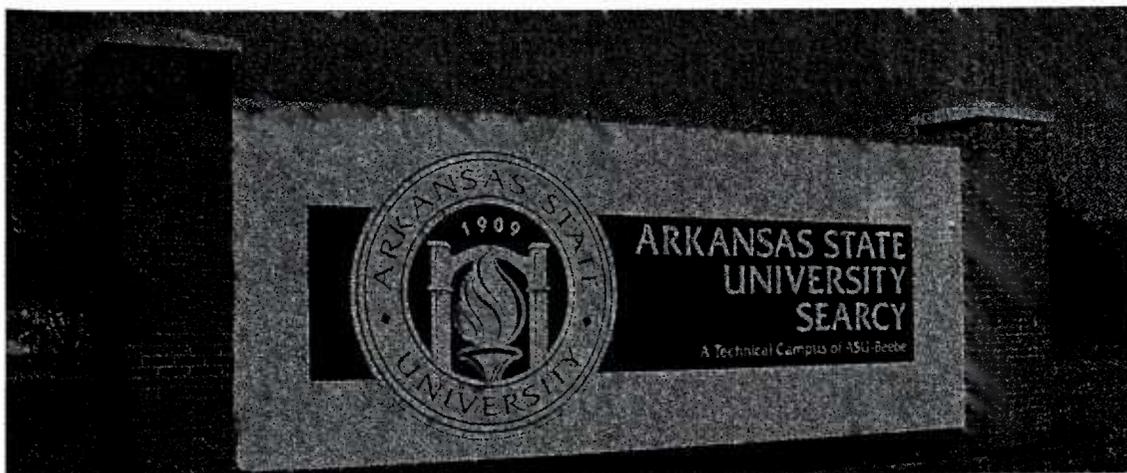
Student tuition and fees, and certain other revenues received from students are reported net of scholarship discounts and allowances in the Statement of Revenues, Expenses and Changes in Net Assets. Scholarship discounts and allowances are the difference between the University's stated rates and charges and the amount actually paid by students and/or third parties making payments on behalf of the students. Under this approach, scholarships awarded by the University are considered as reductions in tuition and fee revenues rather than as expenses. Additionally, certain governmental grants, such as Pell grants, and payments from other federal, state or nongovernmental programs, are required to be recorded as either operating or nonoperating revenues in the University's financial statements. To the extent that revenues from such programs are applied to tuition, fees and other student charges, the University has reported a corresponding scholarship discount or allowance.

NOTE 2--Public Fund Deposits and Investments

Cash deposits are carried at cost. The University's cash deposits at year end are shown below:

	Carrying Amount	Bank Balance
Insured (FDIC)	\$ 2,172,386	\$ 2,232,319
Collateralized:		
Collateral held by the pledging bank or pledging bank's trust department in the University's name	23,743,517	25,561,166
Collateral held by the pledging bank or pledging bank's trust department not in the University's name	140,009	140,009
Total Deposits	<u>\$ 26,055,912</u>	<u>\$ 27,933,494</u>

The above deposits do not include cash on deposit in the state treasury, cash on hand maintained by the University and cash equivalents in the amounts of \$1,797,318, \$99,016 and \$1,107,679 for the year ended June 30, 2005, respectively. Cash equivalents primarily consisted of the short-term Common Fund account. The above total deposits include certificates of deposits of \$10,602,848 reported as investments and classified as nonparticipating contracts. Additionally, the deposits include certificates of deposit and money market checking accounts of \$1,492,153 reported as deposits with trustees.





**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

and maintenance. Additionally, the electors of Cleburne County approved the levy of a one-half of one percent (1/2%) sales and use tax for the Heber Springs campus. The tax will also be utilized for capital improvements and operation and maintenance.

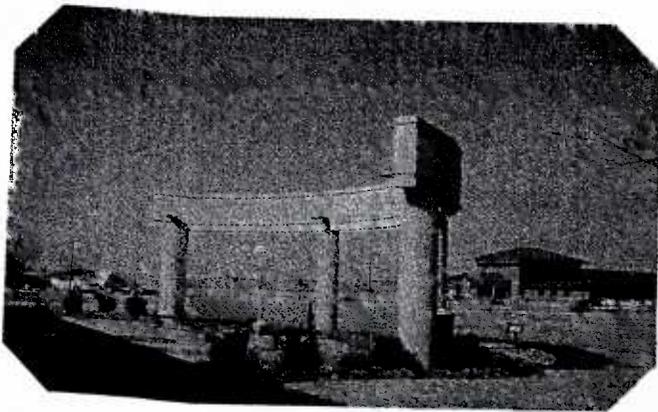
Funds Held in Trust for Others

The University holds deposits as custodian or fiscal agent for students, student organizations, and certain other organized activities related to the University.

Net Assets

The University's net assets are classified as follows:

Invested in Capital Assets, Net of Related Debt - This classification represents the University's total investment in capital assets, net of outstanding debt obligations related to those assets. To the extent debt has been incurred but not yet expended for capital assets, such amounts are not included in this category.



Restricted Net Assets - Within this classification, there are two (2) categories of net assets:

Restricted, expendable - Restricted expendable net assets include resources for which the University is legally or contractually obligated to spend only in accordance with restrictions imposed by external parties.

Restricted, nonexpendable - Nonexpendable restricted net assets consist of endowment and similar type funds for which donors or other external parties have stipulated that the principal or corpus is to be maintained inviolate and in perpetuity and invested only for the purpose of producing income which may either be expended in accordance with the donors' or external parties' stipulations or added to the principal.

Unrestricted Net Assets - Unrestricted net assets represent resources of the University that are unrelated to capital items and not externally restricted. These resources may be expended at the discretion of the University's governing board in the educational and general operations of the University and in furtherance of its mission.



ARKANSAS STATE UNIVERSITY SYSTEM NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2005

fall season received prior to June 30, 2005 are treated as deferred revenues. They are considered liabilities of the University until earned.

Compensated Absences Payable

Employee vacation pay earned, but not paid, and related matching costs are recorded as a liability and expense on the University's financial statements as required by generally accepted accounting principles. An estimate is made to allocate this liability between current and noncurrent components.

Deposits with Trustees

Deposits with trustees are externally restricted and held by various banks for the University. They are maintained in order to make debt service payments, to maintain sinking or reserve funds as required by bond covenants, or to purchase or construct capital assets.

Noncurrent Liabilities

Noncurrent liabilities include (1) principal amounts of bonds and notes payable and capital lease obligations with contractual maturities greater than one year; (2) estimated amounts for accrued compensated absences and related matching costs and other liabilities that will not be paid within the next fiscal year; and (3) the refundable federal portion of the Perkins Loan Program.

Property Taxes

Property taxes are levied in November based on property assessment made between January 1 and May 31 and are an enforceable lien on January 1 for real property and June 1 for personal property. The tax records are opened on the first business day of March of the year following the levy date and are considered delinquent after October 10 of the same calendar year.

Sales and Use Taxes

Effective January 2003, the electors of Jackson County, by a majority vote, approved the levy of a one-half of one percent (1/2%) sales and use tax for the ASU - Newport campus. This tax will be utilized for capital improvements and operation



ASU-Jonesboro New Family Housing



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

Cash Equivalents

For purposes of the statement of cash flows, the University considers all highly liquid investments with an original maturity of three months or less to be cash equivalents.

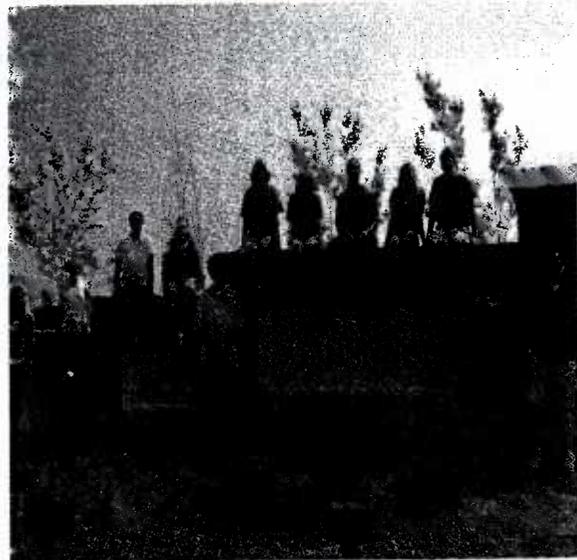
Accounts Receivable

Accounts receivable consists of assets the University is legally entitled to, but for which payment has not been received as of the close of the fiscal year at June 30, 2005. The various sources of the University's receivables are detailed in a subsequent note. Receivables are presented net of any estimated uncollectible amounts in accordance with generally accepted accounting principles.

Investments

The University accounts for its investments, except for nonparticipating contracts, at fair value in accordance with GASB Statement Number 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*. Changes in unrealized gain (loss) on the carrying value of investments are reported as a component of investment income in the Statement of Revenues, Expenses and Changes in Net Assets. Nonparticipating contracts are reported at cost.

It is the University's policy to report all endowment funds, administered by other parties for investment purposes, as investments in the financial statements.



ASU Students

Inventories

Inventories are valued at cost with cost being generally determined on a first-in, first-out or average basis.

Noncurrent Cash and Investments

Cash and investments that are externally restricted for endowment scholarships and other purposes or to purchase or construct capital assets, are classified as noncurrent assets in the Statement of Net Assets. Additionally, this classification includes other long-term investments with original maturity dates greater than one year.

Restricted and Unrestricted Resources

The University has no formal policy addressing which resources to use when both restricted and unrestricted net assets are available for the same purpose. University personnel decide which resources to use at the time expenses are incurred.

Deferred Revenues

Deferred revenues consist primarily of amounts received prior to the end of the fiscal year for tuition and fees and certain auxiliary activities that relate to a subsequent accounting period. For example, payments for tuition and fees for the second summer term or season football tickets for the upcoming

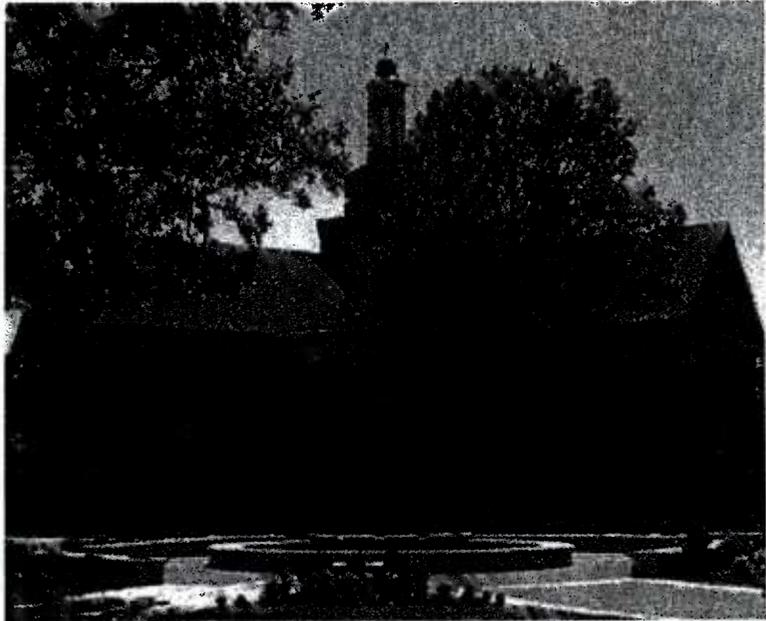


**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

The University may choose whether to apply pronouncements of the FASB issued after November 30, 1989 unless those pronouncements conflict with pronouncements of the GASB. The University has elected not to apply pronouncements of the FASB issued after November 30, 1989.

Capital Assets and Depreciation

Land, buildings, improvements and infrastructure, equipment, audiovisual holdings and construction in progress are recorded at cost at the date of acquisition or fair market value at the date of donation in the case of gifts. Livestock held for educational purposes is recorded at cost or estimated fair value. Library holdings are recorded at cost or a stated rate per volume. Library holdings that are capitalized do not include periodicals, microfilm, microfiche and government documents. The University's capitalization policy for equipment is to record, as assets, any items with a unit cost of more than \$2,500



Roller Hall at the University of Arkansas

and an estimated useful life greater than one year. Improvements to buildings, infrastructure, and land that significantly increase the value or extend the useful life of the assets are capitalized. Routine repairs and maintenance are charged to operating expense when incurred.

Depreciation is calculated using the straight-line method over the estimated lives of the assets, generally 15-30 years for buildings, 15 years for improvements and infrastructure, 10 years for library and audiovisual holdings, and 3 to 20 years for equipment. Capital assets are presented net of accumulated depreciation where applicable.

Operating and Nonoperating Revenues

Revenues of the University are classified as either operating or nonoperating according to the following criteria:

Operating Revenues - Operating revenues result from activities that have characteristics of exchange transactions; that is the University receives payment in exchange for providing services or products to students or other constituencies. Student tuition and fees, net of scholarship discounts and allowances, sales and services of auxiliary operations, net of scholarship discounts and allowances, and most federal, state local and private grants are the main categories of operating revenues for the University.

Nonoperating Revenues - Nonoperating revenues are those revenues that result from nonexchange transactions or from activities specifically defined as nonoperating by the GASB. Examples of nonoperating revenues include state appropriations, sales and use taxes, property taxes and investment income. State appropriations are considered nonoperating under the definitions set forth by the GASB because the University does not provide a direct and commensurate benefit to the legislature in exchange for them.



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

resources or income thereon that the Foundation holds and invests are restricted to the activities of the University by donors. Because these restricted resources held by the Foundation may only be used by, or for the benefit of the University, the Foundation is considered a component unit of the University under guidelines established by Governmental Accounting Standards Board (GASB) Statement Number 39, *Determining Whether Certain Organizations are Component Units*. Accordingly, the financial statements of the Foundation are discretely presented in the University's financial statements in accordance with the provisions of GASB Statement Number 39.

During the year ended June 30, 2005, the Foundation transferred property, equipment and funds of \$3,083,531 to the the University for proper accountability and academic support. Complete financial statements for the Foundation may be obtained from the Foundation at P. O. Box 1990, State University, AR 72467-1990.



The Foundation reports under Financial Accounting Standards Board (FASB) standards, including FASB Statement Number 117, *Financial Reporting for Not-for-Profit Organizations*. As such, certain revenue recognition criteria and presentation features are different from GASB revenue recognition criteria and presentation features. No modifications have been made to the Foundation's financial information in the University's financial statements.

Financial Statement Presentation

In June 1999, the Governmental Accounting Standards Board issued Statement Number 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. GASB Statement Number 35, *Basic Financial Statements - and Management's Discussion and Analysis - for Public Colleges and Universities*, followed this in November 1999. The financial statement presentation required by GASB Number 34 and Number 35, provides a comprehensive, entity-wide perspective of the University's assets, liabilities, net assets, revenues, expenses, changes in net assets and cash flows.

Basis of Accounting

For financial reporting purposes, the University is considered a special-purpose government engaged only in business-type activities. Accordingly, the University's financial statements have been presented using the economic resources focus and the accrual basis of accounting. Under the accrual basis, revenues are recognized when earned, and expenses are recorded when a obligation is incurred.

The consolidated University financial statements were prepared from the separate statements of the four (4) campuses. Other than the receipt and disbursement of student financial aid between the campuses, financial transactions among the campuses were not considered material in amount or consequence and, accordingly, were not eliminated from the consolidated statements.



**ARKANSAS STATE UNIVERSITY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2005**

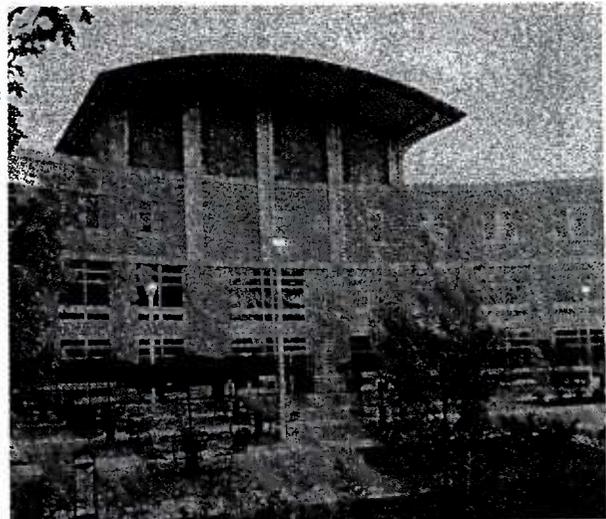
NOTE 1--Summary of Significant Accounting Policies

Reporting Entity

Arkansas State University (“the University”), an Institution of Higher Education of the State of Arkansas, developed from one of four (4) State agricultural schools established in 1909 by an act of the Arkansas General Assembly.

The University opened as a vocational high school in 1910 and was reorganized as a junior college in 1918. The name was changed to State Agricultural and Mechanical College by an act of the Legislature in 1925. Authority to extend the curriculum, offer senior college work, and grant degrees was granted in 1931. In 1933, the Legislature changed the name of the College to Arkansas State College. In January 1967, the Legislature passed an act authorizing a change in the name of Arkansas State College to Arkansas State University, effective July 1, 1967.

A branch campus at Beebe, Arkansas was added to Arkansas State College by an act of the General Assembly of the State of Arkansas in 1955. The branch campus was designated as Arkansas State College - Beebe Branch. Under the provisions of Ark. Code Ann. 6-53-405, White River Technical College was consolidated with Arkansas State University - Beebe campus effective July 1, 1992 and named Arkansas State University - Newport. Act 90 of 2001 eliminated the word “branch” from the references to campuses of Arkansas State University. Subsequently, the Newport campus separated itself from Beebe to become a stand-alone campus. ASU - Heber Springs, a Center of ASU - Beebe, was officially established by Act 426 of 1999 in response to the community’s desire to have a two-year college presence in Cleburne County. Effective July 1, 2003, Foothills Technical Institute in Searcy merged with ASU - Beebe to become ASU - Searcy, a Technical Campus of ASU - Beebe.



ASU-Japan Student Union

Effective July 1, 1992, Arkansas State University began administrative operations at a Mountain Home campus. On October 19, 1993, the voters of Baxter County authorized the levy of a two (2) mill tax to support operations at the Arkansas State University - Mountain Home campus.

Effective July 1, 2001, Delta Technical Institute was merged to the University to become the Arkansas State University Technical Center

The governing body of the University is the Board of Trustees comprised of five (5) members.

The Arkansas State University Foundation, Inc. (“the Foundation”) is a legally separate, tax-exempt component unit of Arkansas State University (“the University”). The Foundation acts primarily as a fund-raising and asset management organization to develop and supplement the resources that are available to the University in support of its mission and programs. The 33 member board of the Foundation is self-perpetuating and consists of graduates and friends of the University. Although the University does not control the timing or amount of receipts from the Foundation, the majority of



**ARKANSAS STATE UNIVERSITY SYSTEM
STATEMENT OF CASH FLOWS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

**RECONCILIATION OF NET OPERATING REVENUES (EXPENSES)
TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES**

OPERATING INCOME (LOSS) **\$ (78,330,265)**

**ADJUSTMENTS TO RECONCILE NET INCOME (LOSS)
TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:**

DEPRECIATION EXPENSE 11,191,206

CHANGE IN ASSETS AND LIABILITIES

RECEIVABLES, NET	(585,683)
INVENTORIES	29,561
DEPOSITS WITH TRUSTEES	142,608
ACCRUED INTEREST RECEIVABLE	(38,702)
PREPAID EXPENSES	(23,632)
ACCOUNTS AND SALARIES PAYABLE	(628,098)
DEFERRED REVENUE	42,512
DEPOSITS	40,769
REFUNDABLE FEDERAL ADVANCES	120,914
COMPENSATED ABSENCES	205,242
OTHER LIABILITIES	165,430

NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES **\$ (67,668,138)**

NONCASH CAPITAL FINANCING ACTIVITIES

The University acquired capital assets of \$6,687,944 through significant capital leases and notes payable.



ARKANSAS STATE UNIVERSITY SYSTEM
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2005

CASH FLOWS FROM OPERATING ACTIVITIES

TUITION AND FEES	\$ 29,312,878
GRANTS AND CONTRACTS	35,239,266
AUXILIARY ENTERPRISE REVENUES	19,094,175
SALES AND SERVICES	355,201
SELF INSURANCE	9,239,624
COLLECTION OF PRINCIPAL AND INTEREST RELATED TO STUDENT LOANS	1,430,317
COLLECTION OF TRAVEL LOANS	388,389
OTHER RECEIPTS	3,042,707
PAYMENTS TO EMPLOYEES	(84,867,059)
PAYMENTS FOR EMPLOYEE BENEFITS	(22,303,567)
PAYMENTS TO SUPPLIERS	(40,687,865)
SCHOLARSHIPS AND FELLOWSHIPS	(7,441,160)
SELF INSURANCE	(8,894,212)
LOANS ISSUED TO STUDENTS	(1,183,476)
TRAVEL LOANS ISSUED	(393,356)

NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES \$ (67,668,138)

CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES

FEDERAL APPROPRIATIONS	\$ 14,195
STATE APPROPRIATIONS	75,639,094
PRIVATE GIFTS AND GRANTS	1,627,149
SALES AND USE TAXES	2,015,543
PROPERTY TAXES	910,623
AGENCY TRANSACTIONS (NET)	273,820
REFUNDS TO GRANTORS	(136,371)
OTHER	(158,808)

NET CASH FLOWS PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES \$ 80,185,245

CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES

CAPITAL APPROPRIATIONS	2,021,802
CAPITAL GRANTS AND GIFTS	2,338,461
PROCEEDS FROM SALE OF CAPITAL ASSETS RECEIVED FROM BOND TRUSTEES	4,255
13,666,412	
PAYMENTS TO BOND TRUSTEES	(5,318,081)
PURCHASES OF CAPITAL ASSETS	(25,032,537)
PRINCIPAL PAID ON CAPITAL DEBT AND LEASES	(2,810,309)
INTEREST PAID ON CAPITAL DEBT AND LEASES	(694,997)
OTHER	(1,250)

NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES \$ (15,826,244)

CASH FLOWS FROM INVESTING ACTIVITIES

PROCEEDS FROM THE SALE AND MATURITY OF INVESTMENTS	\$ 12,479,184
INTEREST ON INVESTMENTS	924,294
PURCHASES OF INVESTMENTS	(8,821,618)

NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES \$ 4,581,860

NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS \$ 1,272,723

CASH AND CASH EQUIVALENTS, JULY 1 \$ 15,692,201

CASH AND CASH EQUIVALENTS, JUNE 30 \$ 16,964,924



ARKANSAS STATE UNIVERSITY FOUNDATION, INC.
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2005

	<u>UNRESTRICTED</u>	<u>TEMPORARILY RESTRICTED</u>	<u>PERMANENTLY RESTRICTED</u>	<u>TOTAL</u>
SUPPORT				
SUPPORT AND RECLASSIFICATIONS				
CONTRIBUTIONS	\$ 27,807	\$ 3,249,116	\$ 962,916	\$ 4,239,839
USE OF CONTRIBUTED FACILITIES	3,400	0	0	3,400
CONTRIBUTED SERVICES	145,914	0	0	145,914
CONTRIBUTED SUPPLIES	4,888	0	0	4,888
INVESTMENT RETURN	159,807	53,163	2,323,043	2,536,013
OTHER INCOME	146,893	133,604	2,905	283,402
NET ASSETS RELEASED FROM RESTRICTIONS	4,102,869	(3,601,476)	(501,393)	0
TOTAL SUPPORT	<u>\$ 4,591,578</u>	<u>\$ (165,593)</u>	<u>\$ 2,787,471</u>	<u>\$ 7,213,456</u>
EXPENSES AND LOSSES				
PROGRAM SERVICES:				
ACADEMIC ACTIVITIES	\$ 720,323	\$ 0	\$ 0	\$ 720,323
ADMINISTRATIVE	207,798	0	0	207,798
STUDENT ACTIVITIES	22,249	0	0	22,249
SUPPORTING SERVICES:				
MANAGEMENT AND GENERAL	263,483	0	0	263,483
FUNDRAISING	136,316	0	0	136,316
TRANSFERS TO ARKANSAS STATE UNIVERSITY	3,083,531	0	0	3,083,531
TOTAL EXPENSES AND LOSSES	<u>\$ 4,433,700</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,433,700</u>
INCREASE (DECREASE) IN NET ASSETS	\$ 157,878	\$ (165,593)	\$ 2,787,471	\$ 2,779,756
NET ASSETS AT BEGINNING OF YEAR AS PREVIOUSLY REPORTED	396,605	6,377,281	23,026,562	29,800,448
PRIOR PERIOD ADJUSTMENTS	(58,592)	189,498	542,295	673,201
BALANCE AT BEGINNING OF YEAR, AS RESTATED	338,013	6,566,779	23,568,857	30,473,649
RECLASSIFICATION AND INTERNAL TRANSFERS	(85,424)	(29,596)	115,020	0
TOTAL AFTER RECLASSIFICATION AND INTERNAL TRANSFERS	252,589	6,537,183	23,683,877	30,473,649
NET ASSETS AT END OF YEAR	<u>\$ 410,467</u>	<u>\$ 6,371,590</u>	<u>\$ 26,471,348</u>	<u>\$ 33,253,405</u>

**ARKANSAS STATE UNIVERSITY SYSTEM****STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2005****REVENUES****OPERATING REVENUES**

TUITION AND FEES (NET OF SCHOLARSHIP ALLOWANCES OF \$21,832,166)	\$	30,468,657
GRANTS AND CONTRACTS		35,393,907
SALES AND SERVICES		395,710
AUXILIARY ENTERPRISES (NET OF SCHOLARSHIP ALLOWANCES OF \$3,404,603)		19,032,736
SELF INSURANCE		9,243,663
OTHER OPERATING REVENUES		2,719,850

TOTAL OPERATING REVENUES \$ 97,254,523

EXPENSES**OPERATING EXPENSES**

PERSONAL SERVICES	\$	108,217,482
SCHOLARSHIPS AND FELLOWSHIPS		7,441,160
SUPPLIES AND OTHER SERVICES		39,770,753
SELF INSURANCE		8,850,553
DEPRECIATION		11,191,206
OTHER OPERATING EXPENSES		113,634

TOTAL OPERATING EXPENSES \$ 175,584,788

OPERATING INCOME (LOSS) \$ (78,330,265)

NONOPERATING REVENUES (EXPENSES)

STATE APPROPRIATIONS	\$	73,637,882
FEDERAL APPROPRIATIONS		14,195
SALES AND USE TAXES		2,018,258
PROPERTY TAXES		910,623
GIFTS		1,622,464
INVESTMENT INCOME, (NET OF INVESTMENT EXPENSE OF \$12,687)		2,496,693
INTEREST ON CAPITAL-ASSET RELATED DEBT		(5,037,584)
OTHER NONOPERATING REVENUES (EXPENSES)		(292,839)

NET NONOPERATING REVENUES (EXPENSES) \$ 75,369,692

**INCOME BEFORE OTHER REVENUES,
EXPENSES, GAINS, OR LOSSES**

\$ (2,960,573)

CAPITAL APPROPRIATIONS	2,021,802
CAPITAL GRANTS AND GIFTS	2,624,948
ADDITIONS TO ENDOWMENTS	4,685
ADJUSTMENTS TO PRIOR YEAR CAPITAL ASSETS	426,746
REFUNDS TO GRANTORS	(622,366)
GAIN/(LOSS) FROM DISPOSAL OF CAPITAL ASSETS	(127,969)
CAPITALIZATION OF LIBRARY HOLDINGS AT RATE PER VOLUME	109,375
ADJUSTMENTS TO PRIOR YEAR REVENUES AND EXPENSES	2,924
OTHER CHANGES	(5,930)

TOTAL OTHER REVENUES, EXPENSES, GAINS, OR LOSSES \$ 4,434,215

INCREASE (DECREASE) IN NET ASSETS \$ 1,473,642

NET ASSETS-BEGINNING OF YEAR \$ 174,960,829

NET ASSETS-END OF YEAR \$ 176,434,471



ARKANSAS STATE UNIVERSITY FOUNDATION, INC.
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2005

ASSETS	
CASH	\$ 385,889
CERTIFICATE OF DEPOSIT	566,216
REPURCHASE AGREEMENTS	4,800,000
ACCRUED INTEREST RECEIVABLE	74,741
PREPAID EXPENSES	5,163
UNCONDITIONAL PROMISES TO GIVE, NET	2,282,381
MORTGAGE RECEIVABLE	21,977
LEASE PURCHASE RECEIVABLE	341,289
SHORT-TERM INVESTMENTS	5,476
LONG-TERM INVESTMENTS	24,809,556
PROPERTY AND EQUIPMENT, NET	66,203
OTHER ASSETS	1,500
TOTAL ASSETS	<u>\$ 33,360,391</u>
LIABILITIES	
ACCOUNTS PAYABLE	\$ 6,592
NOTES PAYABLE	26,719
ANNUITIES PAYABLE	73,675
TOTAL LIABILITIES	<u>\$ 106,986</u>
NET ASSETS	
UNRESTRICTED	\$ 410,467
TEMPORARILY RESTRICTED	6,371,590
PERMANENTLY RESTRICTED	26,471,348
TOTAL NET ASSETS	<u>\$ 33,253,405</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 33,360,391</u>



ARKANSAS STATE UNIVERSITY SYSTEM
STATEMENT OF NET ASSETS
JUNE 30, 2005

ASSETS

CURRENT ASSETS

CASH AND CASH EQUIVALENTS	\$	15,568,377
SHORT-TERM INVESTMENTS		8,619,352
ACCOUNTS RECEIVABLE, (LESS ALLOWANCES OF \$617,952)		8,072,085
NOTES AND DEPOSITS RECEIVABLE, (LESS ALLOWANCES OF \$114,908)		1,249,638
ACCRUED INTEREST AND LATE CHARGES		430,192
INVENTORIES		1,259,819
DEPOSITS WITH TRUSTEES		5,042,440
PREPAID EXPENSES		89,973
TOTAL CURRENT ASSETS	\$	40,331,876

NONCURRENT ASSETS

RESTRICTED CASH AND CASH EQUIVALENTS	\$	1,396,547
ENDOWMENT INVESTMENTS		9,640,136
OTHER LONG-TERM INVESTMENTS		11,908,979
ACCRUED INTEREST		313
DEPOSITS WITH TRUSTEES		24,805,234
NOTES AND DEPOSITS RECEIVABLE, (LESS ALLOWANCES OF \$537,730)		5,986,048
CAPITAL ASSETS, (NET OF ACCUMULATED DEPRECIATION OF \$154,799,115)		214,689,564
TOTAL NONCURRENT ASSETS	\$	268,426,821

TOTAL ASSETS

\$ 308,758,697

LIABILITIES

CURRENT LIABILITIES

ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	\$	5,775,144
BONDS, NOTES, AND LEASES PAYABLE		5,536,276
COMPENSATED ABSENCES		3,495,218
DEFERRED REVENUES		596,374
FUNDS HELD IN TRUST FOR OTHERS		1,809,788
DEPOSITS ON HAND		133,574
INTEREST PAYABLE		1,342,509
OTHER LIABILITIES		11,505
TOTAL CURRENT LIABILITIES	\$	18,700,388

NONCURRENT LIABILITIES

BONDS, NOTES, AND LEASES PAYABLE		105,879,630
COMPENSATED ABSENCES		300,367
DEPOSITS ON HAND	\$	133,183
REFUNDABLE FEDERAL ADVANCES		7,310,658
TOTAL NONCURRENT LIABILITIES	\$	113,623,838

TOTAL LIABILITIES

\$ 132,324,226

NET ASSETS

INVESTED IN CAPITAL ASSETS, NET OF RELATED DEBT	\$	129,359,062
RESTRICTED FOR:		
NONEXPENDABLE		
SCHOLARSHIPS AND FELLOWSHIPS		5,758,856
LOANS		888,896
OTHER		2,881,061
EXPENDABLE		
SCHOLARSHIPS AND FELLOWSHIPS		390,435
RESEARCH		191,434
LOANS		10,000
CAPITAL PROJECTS		4,364,601
DEBT SERVICE		1,862,568
RENEWAL AND REPLACEMENT		50,279
QUASI-ENDOWMENTS		122,597
OTHER		2,980,581
UNRESTRICTED		27,574,101

TOTAL NET ASSETS

\$ 176,434,471



**ARKANSAS STATE UNIVERSITY SYSTEM
MANAGEMENT'S DISCUSSION AND ANALYSIS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

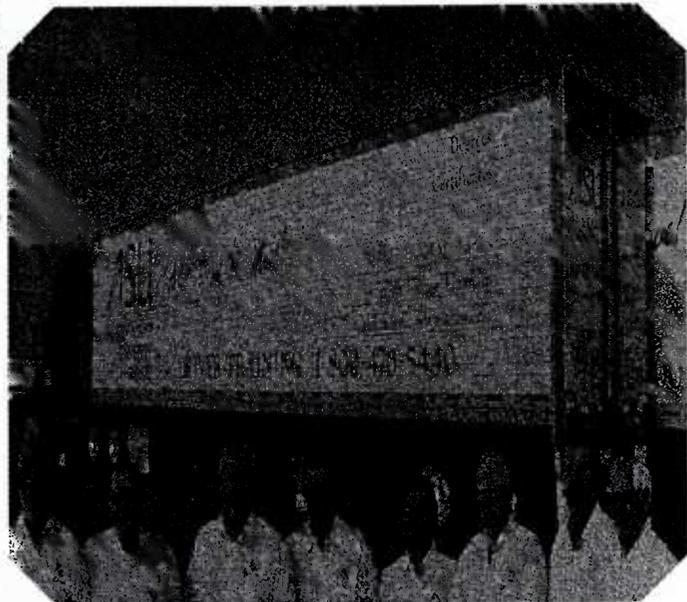
Economic Outlook

The net assets of the University grew from \$174,960,827 at June 30, 2004 to \$176,434,471 at June 30, 2005 an increase of \$1,473,644 or 0.84%. This is indicative of the University's continuing full consumption of the resources provided to it in the furtherance of its mission and the ongoing narrowness of its financial margins.

Economic conditions at the state and national level continue to improve, however, the likelihood of significant new resources being appropriated for the operation of University is remote. Additionally, the ability of the University to raise significant new amounts of revenue through tuition and fee assessment is increasingly constrained by regional and state demographics and competition between Arkansas's institutions of higher education. Continued emphasis on cost containment and resource reallocation will be required as necessary means of providing resources for new initiatives, maintaining the University's financial position, and continuing its mission.



*ASU-Newport High Voltage Linemen
Participating in the
Festivals*



*ASU-Newport Commercial Driver
Participating in the
Festivals*



**ARKANSAS STATE UNIVERSITY SYSTEM
MANAGEMENT'S DISCUSSION AND ANALYSIS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

and losses generated by these activities. The fifth component of the Statement of Cash Flows is a reconciliation of the net operating revenues (expenses) for the fiscal year as reported on the Statement of Revenues, Expenses and Changes in Net Assets to the net cash provided (used) by operating activities as presented in component one of the Statement of Cash Flows.

Condensed Statement of Cash Flows for the Year Ended June 30, 2005

Cash Provided (Used) by:	
Operating Activities	\$ (67,668,138)
Noncapital Financing Activities	80,185,245
Capital and Related Financing Activities	(15,826,244)
Investing Activities	4,581,860
Net Increase (Decrease) in Cash	<u>\$ 1,272,723</u>
Cash – Beginning of the Year	\$ 15,692,201
Cash – End of the Year	\$ 16,964,924

Capital Assets and Debt Administration

The University continued its emphasis on the acquisition and construction of capital assets during the fiscal year ended June 30, 2005. As a result, the University's investment in capital assets, net of related debt, increased from \$122,191,582 at June 30, 2004 to \$129,359,062 at June 30, 2005, an increase of \$7,167,480, or 5.87%. This was achieved primarily through the application of proceeds from previously issued debt and the allocation of other University resources to this effort.





ARKANSAS STATE UNIVERSITY SYSTEM
MANAGEMENT'S DISCUSSION AND ANALYSIS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005

Condensed Statement of Revenues, Expenses and Changes in Net Assets

	2005	2004	Percent Change
Operating Revenues	\$ 97,254,523	\$ 92,629,333	4.99%
Operating Expenses	<u>175,584,788</u>	<u>169,506,430</u>	3.59%
Operating Income (Loss)	<u>\$ (78,330,265)</u>	<u>\$ (76,877,097)</u>	1.89%
Nonoperating Revenues (Expenses)	\$ 75,369,692	\$ 76,747,040	(1.79)%
Income (Loss) before Other Revenues, Expenses, Gains, or Losses	\$ (2,960,573)	\$ (130,057)	2,176.37%
Other Revenues, Expenses, Gains or Losses	\$ 4,434,215	\$ 5,187,859	(14.53)%
Increase (Decrease) in Net Assets	<u>\$ 1,473,642</u>	<u>\$ 5,057,800</u>	(70.86)%
Net Assets, Beginning of the Year	\$ 174,960,829	\$ 169,903,027	2.98%
Net Assets, End of the Year	\$ 176,434,471	\$ 174,960,827	0.84%

Highlights from the information presented in the Statement of Revenues, Expenses, and Changes in Net Assets for the fiscal year ended June 30, 2005 include the following:

- Tuition and Fees, Net of Scholarship Allowance amounted to \$30,468,657 or 31.33% of Total Operating Revenues.
- Personal Services expenses totaled \$108,217,482 or 61.63% of Total Operating Expenses. Expenses for Supplies and Services totaled \$39,770,753 or 22.65% of Total Operating Expenses.
- Scholarships and Fellowships expenses totaled \$7,441,160 or 4.24% of Total Operating Expenses. Scholarships and Fellowship expenses amounted to 24.42% of Tuition and Fees revenue.
- The University's Loss from Operations amounted to \$78,330,265. State Appropriations, which are reported as Nonoperating Revenues totaled \$73,637,882. Revenues and gains from all other sources amounted to \$12,252,713. Nonoperating Expenses amounted to \$6,086,688.

Statement of Cash Flows

The third and final statement presented is the Statement of Cash Flows. This statement presents detailed information about the University's financial activities from the perspective of their effect on cash. The information is presented in five components. The first presents cash inflows and outflows resulting from the University's normal operating activities. The second component presents cash flows from noncapital financing activities, that is, cash received from or spent for activities that do not result from normal operations, capital financing activities, or investing. The third component presents cash inflows and outflows resulting from capital and related financing activities such as debt issuance, lease agreements, and capital appropriations, grants, or gifts. The fourth component presents cash flows resulting from investing activities such as purchases and liquidations of investments and interest, gains,



**ARKANSAS STATE UNIVERSITY SYSTEM
MANAGEMENT'S DISCUSSION AND ANALYSIS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

The University's total assets increased from \$305,524,972 at June 30, 2004 to \$308,758,697 at June 30, 2005, an increase of \$3,233,725 or 1.06%. Net Capital Assets increased from \$188,155,787 at June 30, 2004 to \$214,689,564 at June 30, 2005, an increase of \$26,533,777 or 14.10% while Deposits with Trustees (Combined Current and Noncurrent) decreased from \$47,910,633 at June 30, 2004 to \$29,847,674 at June 30, 2005, a decrease of \$18,062,959 or 37.70%. The combined net decrease in the University's other assets amounted to \$5,237,093.

The University's total liabilities increased from \$130,564,145 at June 30, 2004 to \$132,324,226 at June 30, 2005, an increase of \$1,760,081 or 1.35%. This is largely attributable to increases in current bond, notes, and leases payable and the current portion of the University's compensated absences liability of \$786,629 and \$416,512, respectively.

The University's total net assets increased from \$174,960,827 at June 30, 2004 to \$176,434,471 at June 30, 2005, an increase of \$1,473,644 or 0.84%. This is largely attributable to the net effect of an increase in the University's net assets invested in capital assets, net of debt of \$7,167,480 and a decrease in the University's net assets expendable for debt service of \$1,483,679 and a decrease in the University's unrestricted net assets of \$4,869,625. This is reflective of the University's continued emphasis on the acquisition and construction of capital assets.

Statement of Revenues, Expenses and Changes in Net Assets

The total net assets as presented on the Statement of Net Assets are based in part on the financial activities that occurred during the fiscal year as presented in the Statement of Revenues, Expenses and Changes in Net Assets. This statement's purpose is to present the revenues generated and received by the University, both operating and nonoperating, the expenses incurred by the University, both operating and nonoperating, and all other financial gains or losses experienced by the University during the fiscal year ended June 30, 2005.

Generally, revenues from operations are received in exchange for the University providing services or products to students and other constituencies. Operating expenses are those costs paid or incurred in producing those services or products or in carrying out the mission of the University. Nonoperating revenues are financial inflows to the University resulting from nonexchange transactions; that is, the University does not provide a specific service or product in exchange for them. For example, appropriations from the state are considered nonoperating revenue because the legislature does not receive a direct and commensurate benefit from the University in exchange for providing the appropriation.





**ARKANSAS STATE UNIVERSITY SYSTEM
MANAGEMENT'S DISCUSSION AND ANALYSIS (CONT.)
FOR THE YEAR ENDED JUNE 30, 2005**

- The net assets of the University grew from \$174,960,827 at June 30, 2004 to \$176,434,471 at June 30, 2005, an increase of \$1,473,644 or 0.84%. University revenues and other additions from all sources during the year ended June 30, 2005 amounted to \$183,145,118 while expenses and other deductions amounted to \$181,671,476.

Statement Discussion

Statement of Net Assets

The Statement of Net Assets is intended to display the financial position of the University. Its purpose is to present to the reader of the financial statements a benchmark from which to analyze the financial stability of the University. It is a "snapshot" of the University's assets, liabilities, and net assets (assets minus liabilities) as of June 30, 2005, the last day of the fiscal year. Assets and liabilities are presented in two categories: current and noncurrent. Net assets are presented in three categories: capital assets net of related debt, restricted assets, and unrestricted assets. A more detailed explanation of these categories is found in the notes that accompany the financial statements.

Readers of the Statement of Net Assets can determine answers to the following key questions as of June 30, 2005:

- Did the University have sufficient assets available to meet its existing obligations and continue operation?
- How much did the University owe to external parties including vendors and lending institutions?
- What resources did the University have available to make future investments and expenditures?

Condensed Statement of Net Assets

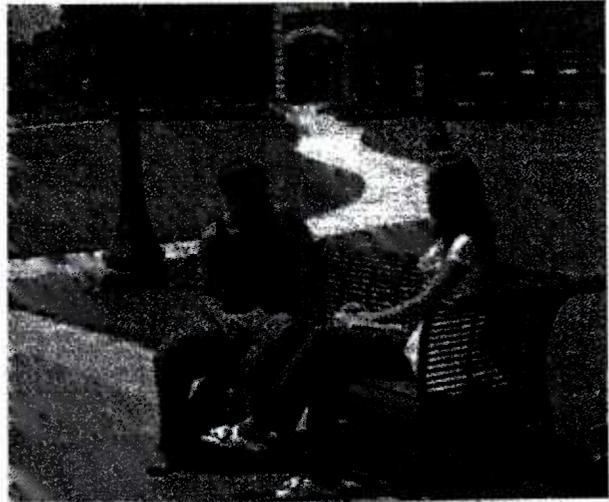
Assets:	2005	2004	Percent Change
Current Assets	\$ 40,331,876	\$ 37,230,804	8.33%
Capital Assets, Net	214,689,564	188,155,787	14.10%
Other Noncurrent Assets	<u>53,737,257</u>	<u>80,138,381</u>	(32.94)%
Total Assets	<u>\$ 308,758,697</u>	<u>\$ 305,524,972</u>	1.06%
Liabilities:			
Current Liabilities	\$ 18,700,388	\$ 17,409,823	7.41%
Noncurrent Liabilities	<u>113,623,838</u>	<u>113,154,322</u>	0.41%
Total Liabilities	<u>\$ 132,324,226</u>	<u>\$ 130,564,145</u>	1.35%
Net Assets:			
Invested in Capital, Net of Debt	\$ 129,359,062	\$ 122,191,582	5.87%
Restricted, Nonexpendable	9,528,813	9,017,859	5.67%
Restricted, Expendable	9,972,495	11,307,662	(11.81)%
Unrestricted	<u>27,574,101</u>	<u>32,443,724</u>	(15.01)%
Total Net Assets	<u>\$ 176,434,471</u>	<u>\$ 174,960,827</u>	0.84%
Total Liabilities and Net Assets	<u>\$ 308,758,697</u>	<u>\$ 305,524,972</u>	1.06%



ARKANSAS STATE UNIVERSITY SYSTEM MANAGEMENT'S DISCUSSION AND ANALYSIS FOR THE YEAR ENDED JUNE 30, 2005

Financial Statement Presentation

This section of the Arkansas State University (The University) annual financial report presents discussion and analysis of the University's financial performance during the fiscal year ended June 30, 2005. This discussion and analysis is prepared by the University's financial administrators and is intended to provide information on the financial activities of the University that is both relevant and easily understandable. Information is also provided on the University's financial position as of June 30, 2005 as further explanation of the results of the year's financial activities.



ASU - M... Students

The statements have been prepared using the format specified in Governmental Accounting Standards Board (GASB) Statements Number 34 and 35. GASB Statement Number 34 requires the presentation of comparative information from the previous fiscal year and a discussion of any significant changes in the University's financial position or the results of its operations.

The University's financial statements for the year ended June 30, 2005 have been audited and the Arkansas Division of Legislative Audit has rendered an audit opinion contained herein. This represents the first time an audit opinion has been issued for the consolidated financial statements of the Arkansas State University system. Prior to this fiscal year, the annual financial reports of the individual ASU campuses were audited and separate opinions and audit reports issued for each campus. Since the consolidated financial information for the fiscal year ended June 30, 2004 has not been audited, the University's annual financial report for the year ended June 30, 2005 does not include comparative information for the fiscal year ended June 30, 2004. In accordance with Governmental Accounting Standards Board requirements, however, this analysis includes a discussion of the significant changes between the two fiscal years where appropriate.

Fiscal Year 2005 Highlights

The following events or activities of financial significance occurred during the fiscal year ended June 30, 2005.

- The University completed and dedicated the Arkansas Bioscience Institute on the Jonesboro campus. This building will serve as the focal point for the University's increased activities in research and sponsored programs. Funding for this project was provided through bonds issued by the Arkansas Development Finance Authority (ADFA) under the terms of Arkansas's participation in the national master tobacco settlement. The debt service for these bonds is a liability of the Authority rather than the University; accordingly, no provision for this is recognized on the University's financial statements. The capitalized value of this building is \$20,351,278.
- The University completed construction projects totaling \$21,830,861. Projects in process but not yet completed totaled \$60,436,117 at June 30, 2005.

Appendix H: Architect's Renovation Cost Estimate

Project Estimate (Unofficial):

Delta Institute for Math & Science Education
Arkansas State University &
East Arkansas Community College

Prepared By:

Matt Silas
ASU Campus Architect

Request:

Define Scope of Project at Existing U.S. Army Reserve Center located on Caraway Road in Jonesboro, Arkansas and provide preliminary cost estimate for alterations.

Format for Spatial Analysis:

Existing Room Designation
New Room Designation
Work required
Notes (if any)

Existing Training Building

New Math and Science Educational Center

Entry 24

Entry

No alterations.

Corridor 21

Corridor

No alterations.

Reference 1

Mail / Copy / Workroom

Paint at North wall

\$70.00

Mail / Server 2

Secretary Office

No alterations.

Administration 3

Administration

No alterations.

Note: Tenant to provide removable partitions for (4) cubicles.

Office 4

Cynthia's Office

No alterations.

Office 5

Jannie's Office

No alterations.

Supply / Storage 6

Teacher Access Center – Library

Provide conduit and computer / phone access on east wall.

\$250.00

Note: Current tenant to remove chain link security fencing.

Provide new weatherstripping on exterior doors.

\$50.00

Classroom 7

Classroom

Replace (1) 2x4 acoustical ceiling tile.

\$9.00

Paint all walls.

\$615.00

Classroom 8

Classroom

No alterations.

Women's 9

Men

Convert to men's toilet room.

Possibly add (1) urinal from existing men's toilet room.

No price at this time

New toilet partitions for accessible stall.

\$600.00

Add 42 inch grab bar.

\$75.00

Add 36 inch grab bar.

\$50.00

Provide new toilet for accessible height.

\$705.00

Janitor 10

Janitor

No alterations.

Men's 11

Women

Convert to women's toilet room.

Need to provide an accessible stall.

\$600.00

Add 42 inch grab bar.

\$75.00

Add 36" grab bar.

\$50.00

Provide new toilet for accessible height.

\$705.00

Remove lockset from door between existing men's and lockers. Provide double keyed lockset.

\$200.00

Lockers 12

Model Classroom / Computer Lab

Remove gas unit heaters – (2)

\$800.00

Add suspended ceiling

\$1,634.00

R-30 insulation above ceiling.

\$882.00

Provide lighting – (15) 2x4 fluorescent lay-in type.

\$2,415.00

Provide HVAC to space – Rooftop package unit. **\$6,000.00**
Add computer / telephone – (2) locations **\$500.00**

Armorer 13
Storage
No alterations.

Closet 14
Closet
No alterations.

Classroom 15
Classroom
Provide (1) computer drop. **\$250.00**
Provide accordion wall partition for division of (2) spaces. **\$4,000.00**
Replace (2) 2x4 acoustical ceiling tile. **\$18.00**

Assembly 16
Special Events Room
Remove existing threshold **\$50.00**
Provide new metal threshold at double doors. **\$60.00**
New HVAC system – rooftop package unit **\$25,000.00**
New suspended acoustical ceiling **\$7,056.00**
R-30 insulation in ceiling **\$3,810.00**
Lighting – Low Bay type **\$6,500.00**

Corridor 22
Corridor
No alterations.

Corridor 23
Corridor
No alterations.

Mechanical 18
Mechanical
No alterations mentioned.

Subtotal **\$63,029.00**
Contingency Amount (3%) **\$1,891.00**
Overhead / Profit (15%) **\$9,738.00**

Total Estimated Price **\$74,658.00**

If we exclude adding HVAC, estimate will be reduced by approx.: **(\$35,000.00)**

Total Estimated Price Excluding HVAC **\$39,658.00**

Existing OMS Building
New Motorpool Facility

Maintenance 100
Maintenance
No alterations.

Battery 101

No Alterations.

Lounge 102

No alterations.

Parts 103

Parts

No alterations.

Latrine 104

Women

No alterations

Latrine 105

Men

No alterations.

Parts 106

Parts

No alterations.

Office 107

Office

Replace all ceiling tile.

\$160.00

Subtotal

\$160.00

Overhead / Profit (15%)

\$25.00

Total Estimated Price

\$184.00

Exterior Considerations

1. Provide accessible route to entrance of facility.	
a. Curb Ramp	\$375.00
b. Accessible Walk (Approx. 60 lf)	\$900.00
2. Provide accessible exits to grade at building exits.	
a. North	
i. Demolition	\$360.00
ii. New Ramp (Approx. 46 lf)	\$15,410.00
b. Southwest	
i. Demolition	\$320.00
ii. New Ramp (Approx. 34 lf)	\$11,390.00
c. South	
i. Demolition	\$200.00
ii. New Ramp (Approx. 22 lf)	\$7,370.00
Subtotal	\$36,325.00
Contingency Amount (3%)	\$1,090.00
Overhead / Profit (15%)	\$5,612.00
<u>Total Estimated Price</u>	<u>\$43,027.00</u>

Appendix I: Actual Utility Costs for 2005 & 2006

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2005

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2005	90		AR022 JONESBORO USARC									
			J11000		ENGINEER WATER							
						KGAL	OCTOBER	15.25	3.1000	4.9194	15.25	3.1000
						KGAL	NOVEMBER	15.25	2.9000	5.2586	30.50	6.0000
						KGAL	DECEMBER	15.25	1.8000	8.4722	45.75	7.8000
						KGAL	JANUARY	15.25	1.3000	11.7308	61.00	9.1000
						KGAL	FEBRUARY	15.25	1.4000	10.8929	76.25	10.5000
						KGAL	MARCH	15.25	1.3000	11.7308	91.50	11.8000
						KGAL	APRIL	15.25	1.6000	9.5313	106.75	13.4000
						KGAL	MAY	15.25	1.1000	13.8636	122.00	14.5000
						KGAL	JUNE	23.20	21.0000	1.1048	145.20	35.5000
						KGAL	JULY	15.25	1.3000	11.7308	160.45	36.8000
						KGAL	AUGUST	15.25	1.3000	11.7308	175.70	38.1000
						KGAL	SEPTEMBER	30.50	5.2000	5.8654	206.20	43.3000
			J21000		ENGINEER SEWAGE							
						KGAL	OCTOBER	4.73	2.4800	1.9073	4.73	2.4800
						KGAL	NOVEMBER	4.47	2.3200	1.9267	9.20	4.8000
						KGAL	DECEMBER	3.30	1.4400	2.2917	12.50	6.2400
						KGAL	JANUARY	3.30	1.0400	3.1731	15.80	7.2800
						KGAL	FEBRUARY	3.30	1.1200	2.9464	19.10	8.4000
						KGAL	MARCH	3.30	1.0400	3.1731	22.40	9.4400
						KGAL	APRIL	3.30	1.2800	2.5781	25.70	10.7200
						KGAL	MAY	3.30	0.8800	3.7500	29.00	11.6000
						KGAL	JUNE	23.80	16.8000	1.4167	52.80	28.4000
						KGAL	JULY	3.30	1.0400	3.1731	56.10	29.4400
						KGAL	AUGUST	4.21	1.0400	4.0481	60.31	30.4800
						KGAL	SEPTEMBER	8.16	4.1600	1.9615	68.47	34.6400
			J31000		ELECTRIC							
						MWH	OCTOBER	550.80	11.0400	49.8913	550.80	11.0400
						MWH	NOVEMBER	624.81	12.6000	49.5881	1,175.61	23.6400
						MWH	DECEMBER	468.79	8.7600	53.5148	1,644.40	32.4000
						MWH	JANUARY	512.86	9.6000	53.4229	2,157.26	42.0000
						MWH	FEBRUARY	439.49	8.0400	54.6629	2,596.75	50.0400
						MWH	MARCH	389.10	6.9600	55.9052	2,985.85	57.0000
						MWH	APRIL	429.54	7.9200	54.2348	3,415.39	64.9200
						MWH	MAY	448.68	8.1600	54.9853	3,864.07	73.0800
						MWH	JUNE	405.62	7.0800	57.2910	4,269.69	80.1600

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2005

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2005	90	AR022	JONESBORO USARC	J31000	ELECTRIC	MWH	JULY	525.41	9,4800	55.4230	4,795.10	89,6400
						MWH	AUGUST	651.62	9,4800	68.7363	5,446.72	99,1200
						MWH	SEPTEMBER	1,388.18	25,5600	54.3106	6,834.90	124,6800
				J40100	GAS	KCF	OCTOBER	132.91	3,1000	42.8742	132.91	3,1000
						KCF	NOVEMBER	412.00	33,6000	12.2619	544.91	36,7000
						KCF	DECEMBER	388.66	33,6000	11.5673	933.57	70,3000
						KCF	JANUARY	894.85	98,8000	9.0572	1,828.42	169,1000
						KCF	FEBRUARY	329.98	76,7000	4.3022	2,158.40	245,8000
						KCF	MARCH	486.97	51,2000	9.5111	2,645.37	297,0000
						KCF	APRIL	244.42	17,4000	14.0471	2,889.79	314,4000
						KCF	MAY	139.87	3,8000	36.8079	3,029.66	318,2000
						KCF	JUNE	123.01	1,8000	68.3389	3,152.67	320,0000
						KCF	JULY	132.09	2,9000	45.5483	3,284.76	322,9000
						KCF	AUGUST	128.80	2,5000	51.5200	3,413.56	325,4000
						KCF	SEPTEMBER	411.78	9,1000	45.2505	3,825.34	334,5000
										Unit Subtotals For AR022:	10,934.91	
										Total Utility Cost For 90 (2005):	10,934.91	

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2006

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2006	90	AR022	JONESBORO USARC									
		J11000	06J1/Util-Purchased Water									
			KGAL		OCTOBER		15.25	1,300	11.7308	15.25	15.25	1,300
			KGAL		NOVEMBER		15.25	1,500	10.1667	30.50	30.50	2,800
			KGAL		DECEMBER		15.25	1,400	10.8929	45.75	45.75	4,200
			KGAL		JANUARY		15.25	1,900	8.0263	61.00	61.00	6,100
			KGAL		FEBRUARY		15.25	1,800	8.4722	76.25	76.25	7,900
			KGAL		APRIL		15.25	1,500	10.1667	91.50	91.50	9,400
			KGAL		MAY		15.25	1,300	11.7308	106.75	106.75	10,700
			KGAL		JUNE		65.19	65,200	0.9998	171.94	171.94	75,900
		J21000	06J2/Util-Purchased Sewage									
			KGAL		OCTOBER		10.30	2,240	4.5982	10.30	10.30	2,240
			KGAL		DECEMBER		3.30	1,120	2.9464	13.60	13.60	3,360
			KGAL		JANUARY		7.00	1,520	4.6053	20.60	20.60	4,880
			KGAL		FEBRUARY		3.30	1,440	2.2917	23.90	23.90	6,320
			KGAL		APRIL		3.30	1,200	2.7500	27.20	27.20	7,520
			KGAL		MAY		3.30	1,040	3.1731	30.50	30.50	8,560
			KGAL		JUNE		54.74	52,160	1.0495	85.24	85.24	60,720
		J31000	06J3/Util-Purchased Electric									
			MWH		OCTOBER		451.83	7,680	58.8320	451.83	451.83	7,680
			MWH		NOVEMBER		431.46	7,200	59.8250	883.29	883.29	14,880
			MWH		DECEMBER		627.41	11,160	56.2195	1,510.70	1,510.70	26,040
			MWH		JANUARY		488.06	8,400	58.1024	1,998.76	1,998.76	34,440
			MWH		FEBRUARY		701.38	12,120	57.8696	2,700.14	2,700.14	46,560
			MWH		APRIL		530.92	8,760	60.6073	3,231.06	3,231.06	55,320
			MWH		MAY		506.12	8,400	60.2524	3,737.18	3,737.18	63,720
			MWH		JUNE		743.36	12,960	57.3580	4,480.54	4,480.54	76,680
		J40100	06J5/Util-Purchased Gas									
			KCF		OCTOBER		132.88	3,000	44.2933	132.88	132.88	3,000
			KCF		NOVEMBER		700.94	61,300	11.4346	833.82	833.82	64,300
			KCF		DECEMBER		1,172.23	104,700	11.1961	2,006.05	2,006.05	169,000
			KCF		JANUARY		1,922.57	167,100	11.5055	3,928.62	3,928.62	336,100
			KCF		FEBRUARY		1,407.14	141,600	9.9374	5,335.76	5,335.76	477,700
			KCF		MARCH		1,027.83	101,900	10.0867	6,363.59	6,363.59	579,600
			KCF		APRIL		243.00	23,100	10.5195	6,606.59	6,606.59	602,700
			KCF		MAY		162.58	15,000	10.8387	6,769.17	6,769.17	617,700

August 24, 2006
10:00 AM

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2006

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2006	90	AR022	JONESBORO USARC	J40100	06J5/Util-Purchased Gas	KCF	JUNE	57.23	4.4000	13.0068	6,826.40	622.1000
Unit Subtotals For AR022:											11,564.12	
Total Utility Cost For 90 (2006):											11,564.12	

Appendix J: Five-Year Projected Budget

Items	Year 1	Year 2	Year 3	Year 4	Year 5
Renovations	118,000				
Maintenance & Operations	85,000	89,250	93,713	98,399	103,319
Furnishings & Supplies	20,000	8,000	8,000	8,000	8,000
Salary of Key Personnel					
Director of Delta Institute	56,825	58,530	60,286	62,095	63,958
Director of Rural Institute	56,825	58,530	60,286	62,095	63,958
Fringe Benefits of Key Personnel					
Director of Delta Institute (27%)	15,343	15,803	16,277	16,765	17,268
Director of Rural Institute (24%)	13,638	14,047	14,468	14,902	15,349
TOTAL	365,631	244,160	253,030	262,256	271,852

Renovations based on ASU architect's estimate

**Maintenance and Operations based on \$5.00 per square foot for 17,000 sq ft
Inflation was calculated at 5% per year**

Furnishings and Supplies

Includes desks, tables, shelves, partitions, office supplies, etc.

Salaries based on current salary plus an average 3% raise per year

Fringe Benefits based on current benefits plus an average 3% raise per year

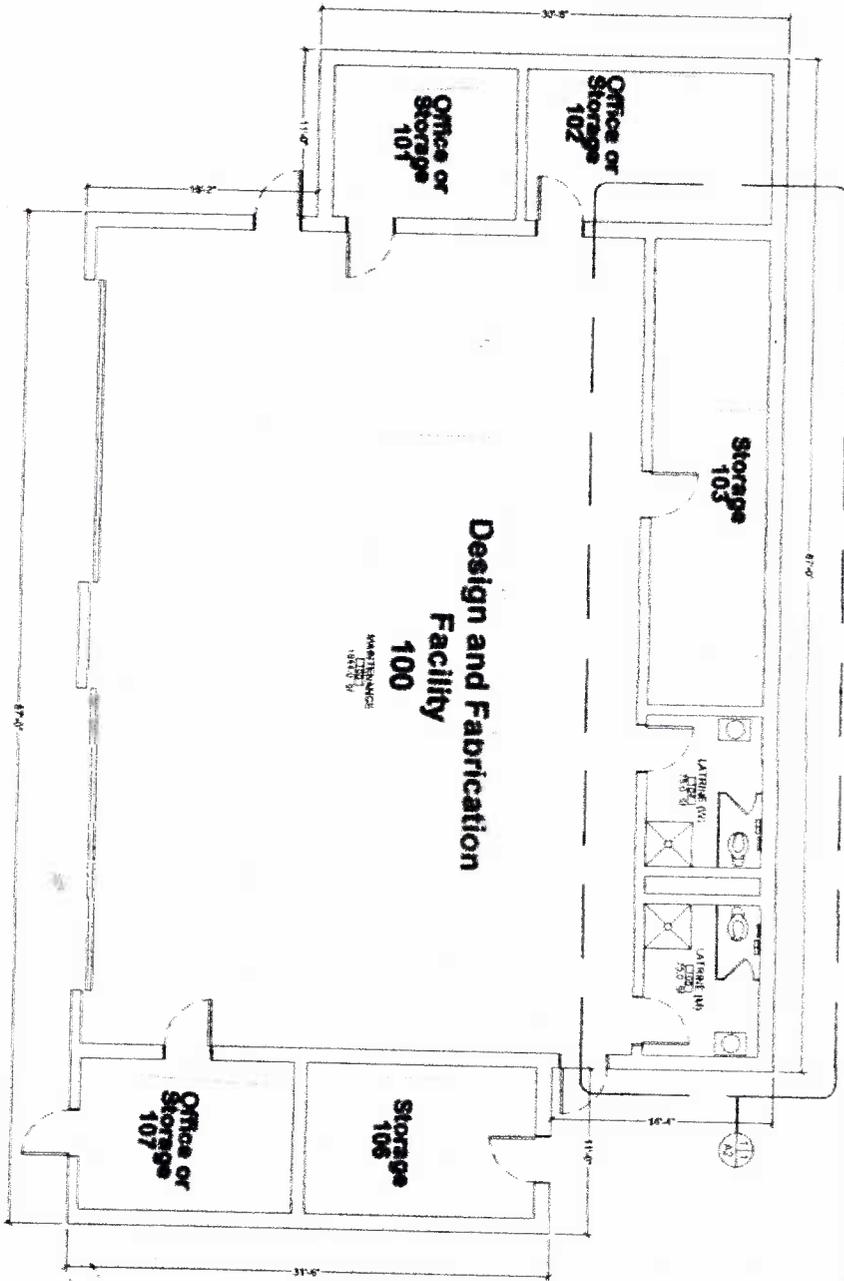
Appendix K: Army's Environmental Safety Report

Has not arrived yet

SIGNATURE PAGE

SEE COVER LETTER

ADDITIONAL DATA



ONS BLDG. ARCHITECTURAL SYMBOLS (CONTINUED)
 SCALE 1/4" = 1'-0"

FLOOR PLAN
 DATE 11/17/77

SCALE 1/4" = 1'-0"

mcs THE CARAWAY COMPANY
 1015 NORTH 7TH STREET, SUITE 100
 DENVER, COLORADO 80202
 PHONE: 333-1111

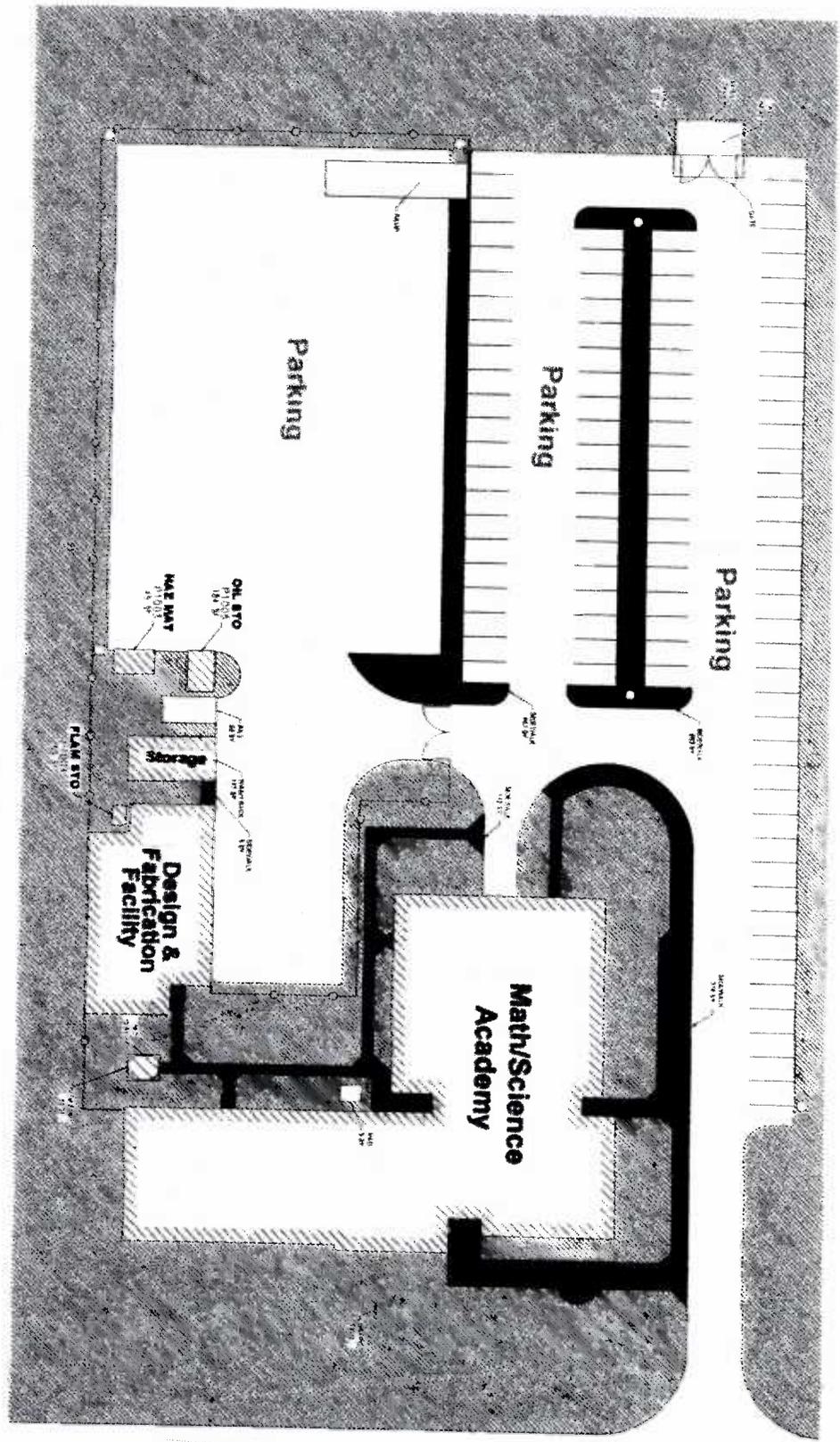
DESIGNED BY	ENGINEERED BY	DATE	PROJECT
DRAWN BY	CHECKED BY	DATE	PROJECT
APPROVED BY	DATE	PROJECT	

JONESBORO, USA, INC.
 JONESBORO, ARKANSAS
 EXISTING OMS BLDG
 FLOOR PLAN

Caraway

NO.	DESCRIPTION	QTY	UNIT	AMOUNT
1
2
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Dexter's Bar-B-Que



Fat City

SITE PLAN

MCS
MCS ENGINEERING & ARCHITECTURE
1101 S. GARDNER ST., SUITE 100
MEMPHIS, TN 38117
TEL: 901.722.1100
WWW.MCS-ENGINEERING.COM



Project No.	0100000000
Site No.	0100000000
Sheet No.	01
Scale	AS SHOWN
Author	JONESBORO, ARKANSAS
Checked By	JONESBORO, ARKANSAS
Drawn By	JONESBORO, ARKANSAS
Date	08/27/2007
Project Name	JONESBORO, ARKANSAS
Project Location	JONESBORO, ARKANSAS
Project Description	JONESBORO, ARKANSAS
Project Status	JONESBORO, ARKANSAS
Project Owner	JONESBORO, ARKANSAS
Project Manager	JONESBORO, ARKANSAS
Project Engineer	JONESBORO, ARKANSAS
Project Architect	JONESBORO, ARKANSAS
Project Designer	JONESBORO, ARKANSAS
Project Draftsman	JONESBORO, ARKANSAS
Project Checker	JONESBORO, ARKANSAS
Project Approver	JONESBORO, ARKANSAS
Project Date	JONESBORO, ARKANSAS
Project Version	JONESBORO, ARKANSAS
Project Revision	JONESBORO, ARKANSAS
Project Change	JONESBORO, ARKANSAS
Project Note	JONESBORO, ARKANSAS
Project Comment	JONESBORO, ARKANSAS
Project Description	JONESBORO, ARKANSAS
Project Location	JONESBORO, ARKANSAS
Project Status	JONESBORO, ARKANSAS
Project Owner	JONESBORO, ARKANSAS
Project Manager	JONESBORO, ARKANSAS
Project Engineer	JONESBORO, ARKANSAS
Project Architect	JONESBORO, ARKANSAS
Project Designer	JONESBORO, ARKANSAS
Project Draftsman	JONESBORO, ARKANSAS
Project Checker	JONESBORO, ARKANSAS
Project Approver	JONESBORO, ARKANSAS
Project Date	JONESBORO, ARKANSAS
Project Version	JONESBORO, ARKANSAS
Project Revision	JONESBORO, ARKANSAS
Project Change	JONESBORO, ARKANSAS
Project Note	JONESBORO, ARKANSAS
Project Comment	JONESBORO, ARKANSAS

Caraway

SYMBOL	DESCRIPTION	DATE
[Symbol]	EXISTING BUILDING	08/27/07
[Symbol]	NEW BUILDING	08/27/07
[Symbol]	EXISTING DRIVE	08/27/07
[Symbol]	NEW DRIVE	08/27/07
[Symbol]	EXISTING PARKING	08/27/07
[Symbol]	NEW PARKING	08/27/07
[Symbol]	EXISTING FENCE	08/27/07
[Symbol]	NEW FENCE	08/27/07
[Symbol]	EXISTING UTILITY	08/27/07
[Symbol]	NEW UTILITY	08/27/07
[Symbol]	EXISTING LANDSCAPE	08/27/07
[Symbol]	NEW LANDSCAPE	08/27/07

TOTALS	
EXISTING BUILDING	11,111
NEW BUILDING	14,444
EXISTING DRIVE	1,111
NEW DRIVE	1,111
EXISTING PARKING	1,111
NEW PARKING	1,111
EXISTING FENCE	1,111
NEW FENCE	1,111
EXISTING UTILITY	1,111
NEW UTILITY	1,111
EXISTING LANDSCAPE	1,111
NEW LANDSCAPE	1,111

Teacher Access Center

206 Driver Street
Jonesboro, Arkansas

Materials available through the Northeast Arkansas Mathematics and Science Partnership are housed at 206 Driver Street in Jonesboro, Arkansas, on the Arkansas State University campus. The facility is a house behind the Center for Excellence in Education.

Teachers, education majors and ASU faculty members are invited and encouraged to check out mathematics and science materials manipulatives, professional literature and teacher guides on a two-week basis at no cost.

To check out materials, stop by the Teacher Access Center Monday through Friday from 3:30 p.m. to 5:00 p.m. when ASU is in session Saturdays and other times by appointment.



ARKANSAS STATE
UNIVERSITY

Contact a staff member by e-mail or telephone for more information on the following website:

<http://clt.astate.edu/neapartnership>

PROFESSIONAL DEVELOPMENT & TECHNICAL ASSISTANCE

The Northeast Arkansas Mathematics and Science Partnership's prime purpose is to assist Arkansas educators in their pursuit of excellence in education. A few examples of technical assistance offered by the partnership are:

- Analysis of ACTAAP assessments
- Evaluation/selection of curriculum materials
- Coaching and mentoring

The Rural Institute and Delta Institute Partnership is a nonprofit organization. Cost to the Local Education Agency (LEA) will be limited to covering the actual cost for the services provided.

COSTS:

Half-Day: \$300 plus Travel Expenses
Full-Day: \$500 plus Travel Expenses

OFFICE CONTACT

Lara Buford, Secretary

lbuford@astate.edu
Phone: 870-972-3436

FAX: 870-972-3559 or 870-972-3344

Mailing Address:

P. O. Box 3891
State University, Arkansas 72467

<http://clt.astate.edu/neapartnership>



The Delta Institute partners with East Arkansas Community College in Forrest City, Arkansas, providing professional development for teachers and pre-service teachers in that area.

There is a Teacher Access Center housed in the EACC Library where mathematics and science materials are available for free teacher check-out during library hours. Contact a staff member by e-mail or telephone for more information.



As a NASA Educator Resource Center Satellite, the Teacher Access Center has space science activities, kits and equipment for checkout by teachers as well as a free CD containing curriculum guides for each teacher.



The Rural and Delta Institutes help facilitate group tours of Arkansas Biosciences Institute, the newest science facility on the ASU campus. Get more information or register for a tour at:

<http://abi.astate.edu/edout>

Appendix H: Architect's Renovation Cost Estimate

Project Estimate (Unofficial):

Delta Institute for Math & Science Education
Arkansas State University &
East Arkansas Community College

Prepared By:

Matt Silas
ASU Campus Architect

Request:

Define Scope of Project at Existing U.S. Army Reserve Center located on Caraway Road in Jonesboro, Arkansas and provide preliminary cost estimate for alterations.

Format for Spatial Analysis:

Existing Room Designation
New Room Designation
Work required
Notes (if any)

Existing Training Building

New Math and Science Educational Center

Entry 24
Entry
No alterations.

Corridor 21
Corridor
No alterations.

Reference 1
Mail / Copy / Workroom
Paint at North wall **\$70.00**

Mail / Server 2
Secretary Office
No alterations.

Administration 3
Administration
No alterations.
Note: Tenant to provide removable partitions for (4) cubicles.

Office 4
Cynthia's Office
No alterations.

Office 5	
Jannie's Office	
No alterations.	
<i>Supply / Storage 6</i>	
Teacher Access Center – Library	
Provide conduit and computer / phone access on east wall.	\$250.00
Note: Current tenant to remove chain link security fencing.	
Provide new weatherstripping on exterior doors.	\$50.00
Classroom 7	
Classroom	
Replace (1) 2x4 acoustical ceiling tile.	\$9.00
Paint all walls.	\$615.00
Classroom 8	
Classroom	
No alterations.	
Women's 9	
Men	
Convert to men's toilet room.	
Possibly add (1) urinal from existing men's toilet room.	No price at this time
New toilet partitions for accessible stall.	\$600.00
Add 42 inch grab bar.	\$75.00
Add 36 inch grab bar.	\$50.00
Provide new toilet for accessible height.	\$705.00
Janitor 10	
Janitor	
No alterations.	
Men's 11	
Women	
Convert to women's toilet room.	
Need to provide an accessible stall.	\$600.00
Add 42 inch grab bar.	\$75.00
Add 36" grab bar.	\$50.00
Provide new toilet for accessible height.	\$705.00
Remove lockset from door between existing men's and lockers. Provide double keyed lockset.	\$200.00
Lockers 12	
Model Classroom / Computer Lab	
Remove gas unit heaters – (2)	\$800.00
Add suspended ceiling	\$1,634.00
R-30 insulation above ceiling.	\$882.00
Provide lighting – (15) 2x4 fluorescent lay-in type.	\$2,415.00

Provide HVAC to space – Rooftop package unit.	\$6,000.00
Add computer / telephone – (2) locations	\$500.00
Armorer 13	
Storage	
No alterations.	
Closet 14	
Closet	
No alterations.	
Classroom 15	
Classroom	
Provide (1) computer drop.	\$250.00
Provide accordion wall partition for division of (2) spaces.	\$4,000.00
Replace (2) 2x4 acoustical ceiling tile.	\$18.00
Assembly 16	
Special Events Room	
Remove existing threshold	\$50.00
Provide new metal threshold at double doors.	\$60.00
New HVAC system – rooftop package unit	\$25,000.00
New suspended acoustical ceiling	\$7,056.00
R-30 insulation in ceiling	\$3,810.00
Lighting – Low Bay type	\$6,500.00
Corridor 22	
Corridor	
No alterations.	
Corridor 23	
Corridor	
No alterations.	
Mechanical 18	
Mechanical	
No alterations mentioned.	
Subtotal	\$63,029.00
Contingency Amount (3%)	\$1,891.00
Overhead / Profit (15%)	\$9,738.00
Total Estimated Price	\$74,658.00
If we exclude adding HVAC, estimate will be reduced by approx.:	(\$35,000.00)
Total Estimated Price Excluding HVAC	\$39,658.00

Existing OMS Building
New Motorpool Facility

Maintenance 100
Maintenance
No alterations.

Battery 101

No Alterations.

Lounge 102

No alterations.
Parts 103
Parts
No alterations.

Latrine 104
Women
No alterations

Latrine 105
Men
No alterations.

Parts 106
Parts
No alterations.

Office 107
Office
Replace all ceiling tile. **\$160.00**

Subtotal **\$160.00**
Overhead / Profit (15%) **\$25.00**

Total Estimated Price **\$184.00**

Exterior Considerations

1. Provide accessible route to entrance of facility.	
a. Curb Ramp	\$375.00
b. Accessible Walk (Approx. 60 lf)	\$900.00
2. Provide accessible exits to grade at building exits.	
a. North	
i. Demolition	\$360.00
ii. New Ramp (Approx. 46 lf)	\$15,410.00
b. Southwest	
i. Demolition	\$320.00
ii. New Ramp (Approx. 34 lf)	\$11,390.00
c. South	
i. Demolition	\$200.00
ii. New Ramp (Approx. 22 lf)	\$7,370.00
Subtotal	\$36,325.00
Contingency Amount (3%)	\$1,090.00
Overhead / Profit (15%)	\$5,612.00
<u>Total Estimated Price</u>	<u>\$43,027.00</u>

Appendix I: Actual Utility Costs for 2005 & 2006

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2005

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2005	90	AR022	JONESBORO USARC									
		J11000	ENGINEER WATER			KGAL	OCTOBER	15.25	3,1000	4.9194	15.25	3,1000
						KGAL	NOVEMBER	15.25	2,9000	5.2586	30.50	6,0000
						KGAL	DECEMBER	15.25	1,8000	8.4722	45.75	7,8000
						KGAL	JANUARY	15.25	1,3000	11.7308	61.00	9,1000
						KGAL	FEBRUARY	15.25	1,4000	10.8929	76.25	10,5000
						KGAL	MARCH	15.25	1,3000	11.7308	91.50	11,8000
						KGAL	APRIL	15.25	1,6000	9.5313	106.75	13,4000
						KGAL	MAY	15.25	1,1000	13.8636	122.00	14,5000
						KGAL	JUNE	23.20	21,0000	1.1048	145.20	35,5000
						KGAL	JULY	15.25	1,3000	11.7308	160.45	36,8000
						KGAL	AUGUST	15.25	1,3000	11.7308	175.70	38,1000
						KGAL	SEPTEMBER	30.50	5,2000	5.8654	206.20	43,3000
		J21000	ENGINEER SEWAGE			KGAL	OCTOBER	4.73	2,4800	1.9073	4.73	2,4800
						KGAL	NOVEMBER	4.47	2,3200	1.9267	9.20	4,8000
						KGAL	DECEMBER	3.30	1,4400	2.2917	12.50	6,2400
						KGAL	JANUARY	3.30	1,0400	3.1731	15.80	7,2800
						KGAL	FEBRUARY	3.30	1,1200	2.9464	19.10	8,4000
						KGAL	MARCH	3.30	1,0400	3.1731	22.40	9,4400
						KGAL	APRIL	3.30	1,2800	2.5781	25.70	10,7200
						KGAL	MAY	3.30	0,8800	3.7500	29.00	11,6000
						KGAL	JUNE	23.80	16,8000	1.4167	52.80	28,4000
						KGAL	JULY	3.30	1,0400	3.1731	56.10	29,4400
						KGAL	AUGUST	4.21	1,0400	4.0481	60.31	30,4800
						KGAL	SEPTEMBER	8.16	4,1600	1.9615	68.47	34,6400
		J31000	ELECTRIC			MWH	OCTOBER	550.80	11,0400	49.8913	550.80	11,0400
						MWH	NOVEMBER	624.81	12,6000	49.5881	1,175.61	23,6400
						MWH	DECEMBER	468.79	8,7600	53.5148	1,644.40	32,4000
						MWH	JANUARY	512.86	9,6000	53.4229	2,157.26	42,0000
						MWH	FEBRUARY	439.49	8,0400	54.6629	2,596.75	50,0400
						MWH	MARCH	389.10	6,9600	55.9052	2,985.85	57,0000
						MWH	APRIL	429.54	7,9200	54.2348	3,415.39	64,9200
						MWH	MAY	448.68	8,1600	54.9853	3,864.07	73,0800
						MWH	JUNE	405.62	7,0800	57.2910	4,269.69	80,1600

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2005

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2005	90											
		AR022	JONESBORO USARC									
				J31000	ELECTRIC	MWH	JULY	525.41	9.4800	55.4230	4,795.10	89.6400
						MWH	AUGUST	651.62	9.4800	68.7363	5,446.72	99.1200
						MWH	SEPTEMBER	1,388.18	25.5600	54.3106	6,834.90	124.6800
				J40100	GAS	KCF	OCTOBER	132.91	3.1000	42.8742	132.91	3.1000
						KCF	NOVEMBER	412.00	33.6000	12.2619	544.91	36.7000
						KCF	DECEMBER	388.66	33.6000	11.5673	933.57	70.3000
						KCF	JANUARY	894.85	98.8000	9.0572	1,828.42	169.1000
						KCF	FEBRUARY	329.98	76.7000	4.3022	2,158.40	245.8000
						KCF	MARCH	486.97	51.2000	9.5111	2,645.37	297.0000
						KCF	APRIL	244.42	17.4000	14.0471	2,889.79	314.4000
						KCF	MAY	139.87	3.8000	36.8079	3,029.66	318.2000
						KCF	JUNE	123.01	1.8000	68.3389	3,152.67	320.0000
						KCF	JULY	132.09	2.9000	46.5483	3,284.76	322.9000
						KCF	AUGUST	128.80	2.5000	51.5200	3,413.56	325.4000
						KCF	SEPTEMBER	411.78	9.1000	45.2505	3,825.34	334.5000
									Unit Subtotals For AR022:		10,934.91	
									Total Utility Cost For 90 (2005):		10,934.91	

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2006

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2006	90	AR022	JONESBORO USARC									
				J11000	06J1/Util-Purchased Water	KGAL	OCTOBER	15.25	1,3000	11.7308	15.25	1,3000
						KGAL	NOVEMBER	15.25	1,5000	10.1667	30.50	2,8000
						KGAL	DECEMBER	15.25	1,4000	10.8929	45.75	4,2000
						KGAL	JANUARY	15.25	1,9000	8.0263	61.00	6,1000
						KGAL	FEBRUARY	15.25	1,8000	8.4722	76.25	7,9000
						KGAL	APRIL	15.25	1,5000	10.1667	91.50	9,4000
						KGAL	MAY	15.25	1,3000	11.7308	106.75	10,7000
						KGAL	JUNE	65.19	65,2000	0.9998	171.94	75,9000
				J21000	06J2/Util-Purchased Sewage	KGAL	OCTOBER	10.30	2,2400	4.5982	10.30	2,2400
						KGAL	DECEMBER	3.30	1,1200	2.9464	13.60	3,3600
						KGAL	JANUARY	7.00	1,5200	4.6053	20.60	4,8800
						KGAL	FEBRUARY	3.30	1,4400	2.2917	23.90	6,3200
						KGAL	APRIL	3.30	1,2000	2.7500	27.20	7,5200
						KGAL	MAY	3.30	1,0400	3.1731	30.50	8,5600
						KGAL	JUNE	54.74	52,1600	1.0495	85.24	60,7200
				J31000	06J3/Util-Purchased Electric	MWH	OCTOBER	451.83	7,6800	58.8320	451.83	7,6800
						MWH	NOVEMBER	431.46	7,2000	59.9250	883.29	14,8800
						MWH	DECEMBER	627.41	11,1600	56.2195	1,510.70	26,0400
						MWH	JANUARY	488.06	8,4000	58.1024	1,998.76	34,4400
						MWH	FEBRUARY	701.38	12,1200	57.8696	2,700.14	46,5600
						MWH	APRIL	530.92	8,7600	60.6073	3,231.06	55,3200
						MWH	MAY	506.12	8,4000	60.2524	3,737.18	63,7200
						MWH	JUNE	743.36	12,9600	57.3580	4,480.54	76,6800
				J40100	06J5/Util-Purchased Gas	KCF	OCTOBER	132.88	3,0000	44.2933	132.88	3,0000
						KCF	NOVEMBER	700.94	61,3000	11.4346	833.82	64,3000
						KCF	DECEMBER	1,172.23	104,7000	11.1961	2,006.05	169,0000
						KCF	JANUARY	1,922.57	167,1000	11.5055	3,928.62	336,1000
						KCF	FEBRUARY	1,407.14	141,6000	9.9374	5,335.76	477,7000
						KCF	MARCH	1,027.83	101,9000	10.0867	6,363.59	579,6000
						KCF	APRIL	243.00	23,1000	10.5195	6,606.59	602,7000
						KCF	MAY	162.58	15,0000	10.8387	6,769.17	617,7000

August 24, 2006
10:00 AM

UTILITY CONSUMPTION BY FACILITY REPORT

Sort Criteria: Facility ID

Selection Criteria: Facility ID = AR022, AND Program Year = 2006

FY	Command Code	Facility ID	Facility Name	TDAC Code	TDAC Description	Unit of Measure	Month	Cost	Consumption	Unit Price	Cumulative Cost	Cumulative Consumption
2006	90	AR022	JONESBORO USARC	J40100	06J5/Util-Purchased Gas	KCF	JUNE	57.23	4.4000	13.0068	6,826.40	622.1000
Unit Subtotals For AR022:											11,564.12	
Total Utility Cost For 90 (2006):											11,564.12	

Appendix J: Five-Year Projected Budget

Items	Year 1	Year 2	Year 3	Year 4	Year 5
Renovations	118,000				
Maintenance & Operations	85,000	89,250	93,713	98,399	103,319
Furnishings & Supplies	20,000	8,000	8,000	8,000	8,000
Salary of Key Personnel					
Director of Delta Institute	56,825	58,530	60,286	62,095	63,958
Director of Rural Institute	56,825	58,530	60,286	62,095	63,958
Fringe Benefits of Key Personnel					
Director of Delta Institute (27%)	15,343	15,803	16,277	16,765	17,268
Director of Rural Institute (24%)	13,638	14,047	14,468	14,902	15,349
TOTAL	365,631	244,160	253,030	262,256	271,852

Renovations based on ASU architect's estimate

**Maintenance and Operations based on \$5.00 per square foot for 17,000 sq ft
Inflation was calculated at 5% per year**

Furnishings and Supplies

Includes desks, tables, shelves, partitions, office supplies, etc.

Salaries based on current salary plus an average 3% raise per year

Fringe Benefits based on current benefits plus an average 3% raise per year

Appendix K: Army's Environmental Safety Report

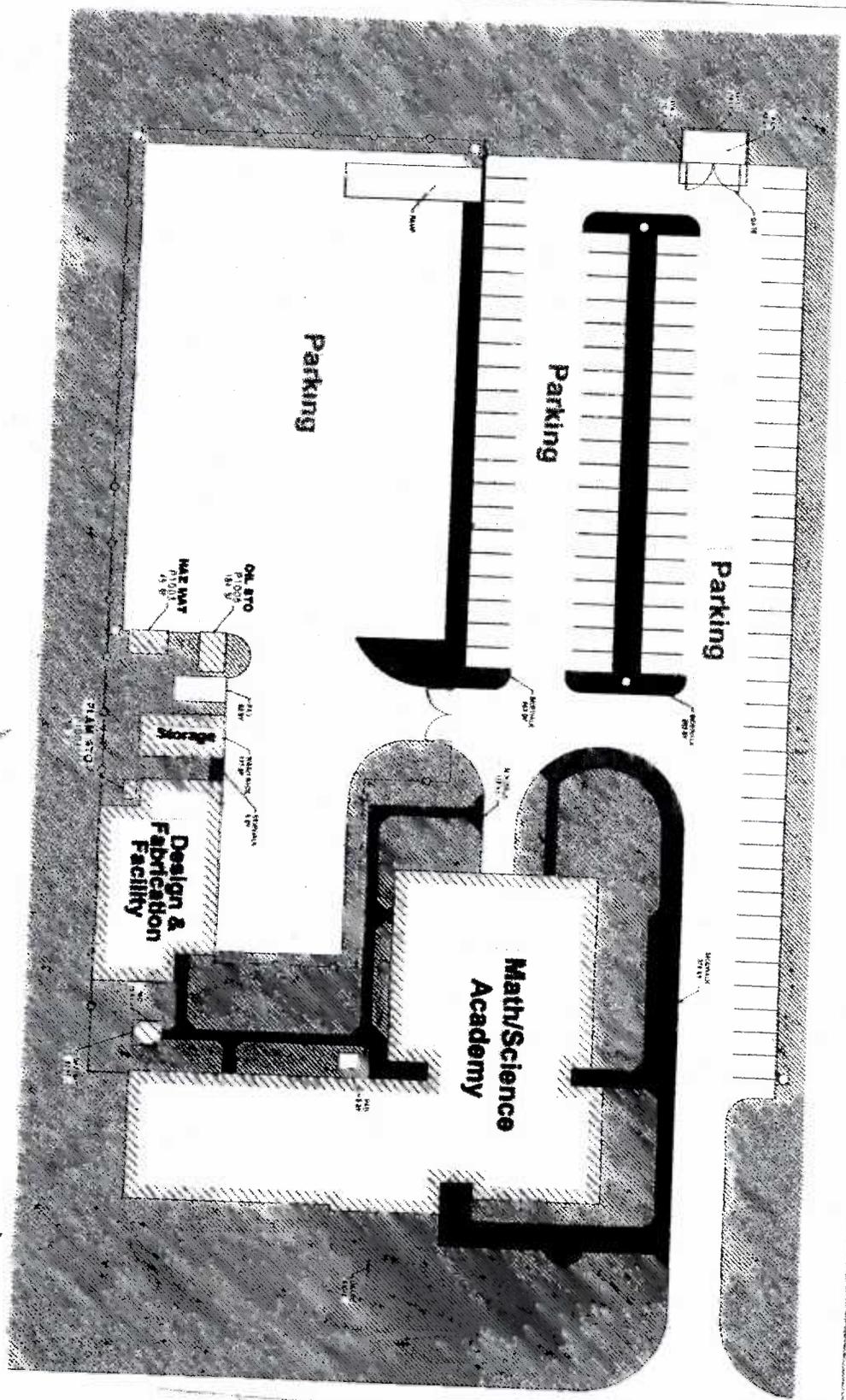
Has not arrived yet

SIGNATURE PAGE

SEE COVER LETTER

ADDITIONAL DATA

Dexter's Bar-B-Que



Fat City

SITE PLAN
SCALE: 1/8" = 1'-0"

Caraway

LEGEND

SYMBOL	DESCRIPTION	CAT. CODE
[Hatched Box]	WET PAVING	0410
[Dotted Box]	W/D PAVING (ASPH/FLY)	0401
[Horizontal Lines Box]	P/O PAVING	0415
[Diagonal Lines Box]	GRAVEL	0410
[Vertical Lines Box]	FINISH CONC	0210
[Stippled Box]	TOP PAUL	0610
[Circle with Center]	EXISTING LIGHTING	0110

TOTALS

NO.	DESCRIPTION	AMOUNT
1	CONCRETE	1000
2	ASPH/FLY	2000
3	GRAVEL	1500
4	FINISH CONC	8000
5	TOP PAUL	6000
6	EXISTING LIGHTING	1000
TOTAL		13300

MCS
MCS ENGINEERING
1115 S. W. 27th Street
Fort Lauderdale, FL 33311
Tel: 754-561-1111
Fax: 754-561-1112

PROJECT: JONESBORO VISITING SITE PLAN
 CLIENT: JONESBORO VISITING SITE PLAN
 DATE: 11/15/01
 SCALE: 1/8" = 1'-0"
 DRAWN BY: [Signature]
 CHECKED BY: [Signature]
 APPROVED BY: [Signature]
 PROJECT NO: 0115
 SHEET NO: 01

ATTACHMENT H

For Immediate Release

Contact: Tony E .Thomas
(870) 932-1052

A public hearing will be held by the Jonesboro Local Redevelopment Authority will be held at 1 pm on Wednesday, February 7, 2007 at the Mayor's Conference Room of City Hall located at 515 W. Washington. The purpose of the meeting is to review submitted notice of interest submitted for the reuse of the United State Army Reserve Center located at 1001 South Caraway Road. Any member of the public is encouraged to attend to provide input to the LRA regarding the recommended reuse of said property.

#

ATTACHMENT I

Place of Interview

Place of Interview	Number of Respondents	Percent	Cumulative Percent
Service provider	6	6.8	6.8
Emergency shelter	63	71.6	78.4
Transitional housing	13	14.8	93.2
Unsheltered situation (camp, overpass, walking, etc.)	5	5.7	98.9
Other	1	1.1	100.0
Total	88	100.0	

Which of the following would you say best describes the situation you are in right now?

Situation	Number of Respondents	Percent	Cumulative Percent
Discharged	9	10.2	10.2
Evicted	11	12.5	22.7
Transition	25	28.4	51.1
Emergency	19	21.6	72.7
Unsheltered	11	12.5	85.2
Institution	4	4.5	89.8
Other	9	10.2	100.0
Total	88	100.0	

Please tell me which best describes you.

Which category describes you	Number of Respondents	Percent	Cumulative Percent
I have been homeless continuously for the last year.	20	22.7	22.7
This is the only time I've been homeless in the last 3 years	31	35.2	58.0
I've been homeless 2-3 different times in last 3 yrs	23	26.1	84.1
I've been homeless at least 4 diff times in last 3 years	9	10.2	94.3
Year and once	3	3.4	97.7
Year and 2-3 times	1	1.1	98.9
Year and 4+ times	1	1.1	100.0
Total	88	100.0	

Please tell me which things in the list I am going to read to you describe the reason you are homeless. You can indicate more than one. (Reason 1)

Reason 1	Number of Respondents	Percent	Cumulative Percent
I was divorced and had to leave home.	10	11.4	11.4
I have an addiction	17	19.3	30.7
I am avoiding domestic violence.	10	11.4	42.0
I left home to avoid being abused	1	1.1	43.2
I was evicted from my home within the last week.	5	5.7	48.9
I was ill or one of my family had an illness.	4	4.5	53.4
I was released from prison or jail within the week & now live	4	4.5	58.0
I moved here to find a job.	9	10.2	68.2
I have some sort of mental or physical disability	13	14.8	83.0
I didn't have the money to pay my rent or my mortgage.	5	5.7	88.6
I can't find a job.	2	2.3	90.9
Other (Is there another reason I didn't mention?)	5	5.7	96.6
No response	3	3.4	100.0
Total	88	100.0	

Reason 2

Reason 2	Number of Respondents	Percent	Cumulative Percent
I have an addiction.	1	1.1	1.1
I am avoiding domestic violence.	6	6.8	8.0
I left home to avoid being abused.	1	1.1	9.1
I was evicted from my home within the last week.	2	2.3	11.4
I was ill or one of my family had an illness.	1	1.1	12.5
I was released from some other type of institution.	2	2.3	14.8
I moved here to find a job.	6	6.8	21.6
I have some sort of mental or physical disability.	4	4.5	26.1
I didn't have the money to pay my rent or my mortgage.	8	9.1	35.2
I can't find a job.	4	4.5	39.8
Other.	8	9.1	48.9
No response	45	51.1	100.0
Total	88	100.0	

Reason 3

Reason 3	Number of Respondents	Percent	Cumulative Percent
I left home to avoid being abused.	1	1.1	1.1
I was evicted from my home within the last week.	2	2.3	3.4
I was released from prison or jail and nowhere to live.	3	3.4	6.8
I moved here to find a job.	2	2.3	9.1
I have some sort of mental or physical disability.	3	3.4	12.5
I didn't have the money to pay my rent or my mortgage.	1	1.1	13.6
I can't find a job.	5	5.7	19.3
No response.	71	80.7	100.0
Total	88	100.0	

Reason 4

Reason 4	Number of Respondents	Percent	Cumulative Percent
I was evicted from my home within the last week.	10	11.4	

Reason 5

Reason 5	Number of Respondents	Percent	Cumulative Percent
I moved here to find a job.	1	1.1	1.1
I didn't have the money to pay my rent or my mortgage.	1	1.1	2.3
I can't find a job.	1	1.1	3.4
Other	1	1.1	4.5
No response.	84	95.5	100.0
Total	88	100.0	

Reason 6

Reason 6	Number of Respondents	Percent	Cumulative Percent
I didn't have the money to pay my rent or my mortgage.	1	1.1	1.1
No response.	87	98.9	100.0
Total	88	100.0	

Reason 7

Reason 7	Number of Respondents	Percent	Cumulative Percent
I can't find a job.	1	1.1	1.1
No response.	87	98.9	100.0
Total	88	100.0	

Where will you spend tonight?

Spend tonight	Number of Respondents	Percent	Cumulative Percent
Corrections facility	1	1.1	1.1
Domestic violence shelter	5	5.7	6.8
Emergency shelter	53	60.2	67.0
Family residence	1	1.1	68.2
Friend's residence	7	8.0	76.1
On the street	2	2.3	78.4
In a place not meant to house humans	9	10.2	88.6
Substance abuse center	2	2.3	90.9
Transitional housing	8	9.1	100.0
Total	88	100.0	

Is it just you that's homeless right now or do you have family or household members with you who are also homeless?

Household members With or W/out	Number of Respondents	Percent	Cumulative Percent
Some family is with me	15	17.0	17.0
Just me	73	83.0	100.0
Total	88	100.0	

How many family or household members are with you?

# Family With	Number of Respondents	Percent	Cumulative Percent
0	73	83.0	83.0
1	8	9.1	92.0
2	4	4.5	96.6
4	1	1.1	97.7
5	2	2.3	100.0
Total	88	100.0	

Family Total

Total Family	Number of Respondents	Percent	Cumulative Percent
1 MEMBER	73	83.0	83.0
2 MEMBERS	8	9.1	92.0
3 MEMBERS	4	4.5	96.6
5 MEMBERS	1	1.1	97.7
6 MEMBERS	2	2.3	100.0
Total	88	100.0	

Would you please tell us about the rest of your family, their age, sex, and their relationship to you?

Sex	Number of Respondents	Percent	Cumulative Percent
Male	6	6.8	6.8
Female	7	8.0	14.8
Not applicable	73	83.0	97.7
Missing	2	2.3	100.0
Total	88	100.0	

FAM2_REL

Relation to Respondent with 2 individuals	Number of Respondents	Percent	Cumulative Percent
Spouse	6	6.8	6.8
Partner	1	1.1	8.0
Child	6	6.8	14.8
Other	1	1.1	15.9
Not applicable	73	83.0	98.9
Missing	1	1.1	100.0
Total	88	100.0	

FAM2_AGE

Family with 2/Age	Number of Respondents	Percent	Cumulative Percent
Record age	1	1.1	1.1
2	1	1.1	2.3
3	1	1.1	3.4
11	2	2.3	5.7
19	1	1.1	6.8
23	1	1.1	8.0
24	1	1.1	9.1
28	1	1.1	10.2
30	1	1.1	11.4
33	2	2.3	13.6
36	1	1.1	14.8
48	1	1.1	15.9
52	1	1.1	17.0
Not applicable	73	83.0	100.0
Total	88	100.0	

FAM3_SEX

Family with 3/Sex	Number of Respondents	Percent	Cumulative Percent
Male	4	4.5	4.5
Female	1	1.1	5.7
Not applicable	83	94.3	100.0
Total	88	100.0	

FAM3_REL

Family with 3/Relation	Number of Respondents	Percent	Cumulative Percent
Child	5	5.7	5.7
Not applicable	83	94.3	100.0
Total	88	100.0	

FAM3_AGE

Family with 3/Age	Number of Respondents	Percent	Cumulative Percent
2	1	1.1	1.1
6	1	1.1	2.3
9	1	1.1	3.4
12	2	2.3	5.7
Not applicable	83	94.3	100.0
Total	88	100.0	

FAM4_SEX

Family with 4/Sex	Number of Respondents	Percent	Cumulative Percent
Male	2	2.3	2.3
Female	1	1.1	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM4_REL

Family with 4/Relation	Number of Respondents	Percent	Cumulative Percent
Child	3	3.4	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM4_AGE

Family with 4/Age	Number of Respondents	Percent	Cumulative Percent
7	2	2.3	2.3
13	1	1.1	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM5_SEX

Family with 5/Sex	Number of Respondents	Percent	Cumulative Percent
Male	2	2.3	2.3
Female	1	1.1	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM5_REL

Family with 5/Relation	Number of Respondents	Percent	Cumulative Percent
Child	3	3.4	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM5_AGE

Family with 5/Age	Number of Respondents	Percent	Cumulative Percent
3	1	1.1	1.1
4	1	1.1	2.3
9	1	1.1	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

FAM6_SEX

Family with 6/Sex	Number of Respondents	Percent	Cumulative Percent
Male	2	2.3	2.3
Not applicable	86	97.7	100.0
Total	88	100.0	

FAM6_REL

Family with 6/Relation	Number of Respondents	Percent	Cumulative Percent
Child	2	2.3	2.3
Not applicable	86	97.7	100.0
Total	88	100.0	

FAM6_AGE

Family with 6/Age	Number of Respondents	Percent	Cumulative Percent
2	1	1.1	1.1
15	1	1.1	2.3
88	1	1.1	3.4
Not applicable	85	96.6	100.0
Total	88	100.0	

If any of the family/household members is 18 or older and is present, ask that person to complete a separate instrument after this one is completed; indicate here if such an instrument was/were completed.

18 or older present with Respondent	Number of Respondents	Percent	Cumulative Percent
No	10	11.4	11.4
Not applicable	78	88.6	100.0
Total	88	100.0	

Were you ever in the service?

Military Service	Number of Respondents	Percent	Cumulative Percent
Yes	16	18.2	18.2
No	71	80.7	98.9
Missing	1	1.1	100.0
Total	88	100.0	

Please tell me if you think of yourself as being one or more of the following races.

Race	Number of Respondents	Percent	Cumulative Percent
American Indian	1	1.1	1.1
African American	17	19.3	20.5
White/Caucasian	63	71.6	92.0
Other	2	2.3	94.3
2 or more races	4	4.5	98.9
Missing	1	1.1	100.0
Total	88	100.0	

Do you think of yourself as Hispanic?

Hispanic?	Number of Respondents	Percent	Cumulative Percent
Yes	3	3.4	3.4
No	79	89.8	93.2
Missing	6	6.8	100.0
Total	88	100.0	

Characteristic One

	Number of Respondents	Percent	Cumulative Percent
Domestic violence	18	20.5	20.5
HS graduate	42	47.7	68.2
Tendency to substance abuse	10	11.4	79.5
HIV/AIDS	1	1.1	80.7
Mental illness	6	6.8	87.5
Major physical illness	5	5.7	93.2
Trade or profession	1	1.1	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Characteristic Two

	Number of Respondents	Percent	Cumulative Percent
HS graduate	12	13.6	13.6
Tendency to substance abuse	17	19.3	33.0
HIV/AIDS	1	1.1	34.1
Pregnant	1	1.1	35.2
Mental illness	9	10.2	45.5
Major physical illness	5	5.7	51.1
Trade or profession	12	13.6	64.8
Currently employed	7	8.0	72.7
No characteristic indicated but did mention others	19	21.6	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Characteristic Three

	Number of Respondents	Percent	Cumulative Percent
Tendency to substance abuse	4	4.5	4.5
Mental illness	5	5.7	10.2
Major physical illness	6	6.8	17.0
Trade or profession	12	13.6	30.7
Currently employed	7	8.0	38.6
No characteristic indicated but did not mention others	49	55.7	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Characteristic Four

	Number of Respondents	Percent	Cumulative Percent
Mental illness	2	2.3	2.3
Major physical illness	2	2.3	4.5
Trade or profession	4	4.5	9.1
Currently employed	4	4.5	13.6
No characteristic indicated but did mention others	71	80.7	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Characteristic Five

	Number of Respondents	Percent	Cumulative Percent
Major physical illness	1	1.1	1.1
Trade or profession	1	1.1	2.3
No characteristic indicated but did mention others	81	92.0	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Characteristic Six

	Number of Respondents	Percent	Cumulative Percent
Trade or profession	1	1.1	1.1
No characteristic indicated but did mention others	82	93.2	94.3
Did not respond to question at all	5	5.7	100.0
Total	88	100.0	

Indicate the persons Sex.

Persons Sex	Number of Respondents	Percent	Cumulative Percent
Male	68	77.3	77.3
Female	18	20.5	97.7
Not recorded	2	2.3	100.0
Total	88	100.0	

Support One

Type of Support Received	Number of Respondents	Percent	Cumulative Percent
Paycheck	21	23.9	23.9
Stamps	37	42.0	65.9
Medicaid	5	5.7	71.6
Social Security or Social Security Disability	5	5.7	77.3
Family-Friends	10	11.4	88.6
Churches -Charity	4	4.5	93.2
Odd jobs	3	3.4	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Two

Type of Support Received	Number of Respondents	Percent	Cumulative Percent
Stamps	6	6.8	6.8
Medicaid	10	11.4	18.2
Medicare	3	3.4	21.6
Child Support	2	2.3	23.9
Social Security	7	8.0	31.8
Unemployment	2	2.3	34.1
Family-Friends	13	14.8	48.9
TEA	1	1.1	50.0
Churches-Charity	9	10.2	60.2
Free meals	9	10.2	70.5
Blood	1	1.1	71.6
Odd jobs	7	8.0	79.5
Did not mention but did indicate others.	15	17.0	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Three

Type of Support Received	Number of Respondents	Percent	Cumulative Percent
Medicaid	1	1.1	1.1
Child Support	1	1.1	2.3
Social security or social security disability	8	9.1	11.4
Family-Friends	2	2.3	13.6
Churches-Charity	11	12.5	26.1
Free meals	13	14.8	40.9
Beg	3	3.4	44.3
Odd jobs	11	12.5	56.8
Did not mention but indicate others.	35	39.8	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Four

Type of Support	Number of Respondents	Percent	Cumulative Percent
Child support	1	1.1	1.1
Unemployment	1	1.1	2.3
VA benefits	1	1.1	3.4
Family-friends	1	1.1	4.5
Churches-charity	2	2.3	6.8
Free meals	14	15.9	22.7
Beg	3	3.4	26.1
Blood	3	3.4	29.5
Odd jobs	5	5.7	35.2
Did not mention but did indicate others.	54	61.4	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Five

Type of Support	Number of Respondents	Percent	Cumulative Percent
Churches-charity	2	2.3	2.3
Free meals	2	2.3	4.5
Beg	6	6.8	11.4
Blood	2	2.3	13.6
Odd jobs	7	8.0	21.6
Did not mention but indicate others.	66	75.0	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Six

Type of Support	Number of Respondents	Percent	Cumulative Percent
Free meals	2	2.3	2.3
Blood	2	2.3	4.5
Odd jobs	6	6.8	11.4
Did not mention but did indicate others.	75	85.2	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

Support Seven

Type of Support	Number of Respondents	Percent	Cumulative Percent
Blood	2	2.3	2.3
Odd jobs	2	2.3	4.5
Did not mention but did indicate others.	81	92.0	96.6
Did not respond to question at all.	3	3.4	100.0
Total	88	100.0	

What would your your biggest need is right now, the one thing that would make your life easier?

Biggest Need	Number of Respondents	Percent	Cumulative Percent
Job	18	20.5	20.5
Family reunite	3	3.4	23.9
Subsidized housing/housing	18	20.5	44.3
Treatment program	4	4.5	48.9
Resolve marital difficulties	1	1.1	50.0
Money/save money	8	9.1	59.1
Get life together/act together	3	3.4	62.5
Be allowed to stay in shelter	2	2.3	64.8
Getting cigarettes, etc.	1	1.1	65.9
Social security disability, Medicaid	6	6.8	72.7
Be left alone.	1	1.1	73.9
Car or other transportation problem	5	5.7	79.5
Overcome addiction	1	1.1	80.7
Medical assistance	1	1.1	81.8
Move to another state/town	1	1.1	83.0
Furnishings	1	1.1	84.1
Missing	1	1.1	85.2
No response.	13	14.8	100.0
Total	88	100.0	

CROSS TABULATION

Which of the following would you say best describes the situation you are in right now? * Please tell me if you think of yourself as being one or more of the following races.

TOTAL RACE PERCENTAGE

American Indian 1.14%	African American 19.32	White/Caucasian 71.59	Two or more races 2.27	Other 4.55	Missing Data 1.14	Total 100
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Those who were discharged from a facility were African American 3.41% of the time and White/Caucasian 6.82% of the time. The percent total for those discharged is 10.23%.

Those who were evicted were African American 2.27% of the time, white/Caucasian 9.09 %, and two or more races 1.14% of the time. The percent total for those evicted is 12.5%.

Those who were in transition were African American 5.70%, White/Caucasian 18.18%, Other 1.14%, and two or more races 3.41%. The percent total for those in transition is 28.41%.

Those who were in emergency were African American 2.27%, White/Caucasian 17.05%, 1.17%, and missing data 1.17%. The percent total for those in emergency is 21.60%.

Those who were in unsheltered housing were African American 2.30% and White/Caucasian 10.23%. The percent total for those in unsheltered housing is 12.5%.

Those who were in institution situations were African American 1.17% and White/Caucasian 3.41%. The percent total for those in institution situations is 4.55%.

Those who described themselves as "Other" were American Indian 1.17%, African American 2.27% and White/Caucasian 6.82%. The percent total for those described as "Other" is 10.23%.

CROSS TABULATION

Which of the following would you say best describes the situation you are in right now? * Please tell me which best describes you.

TOTAL PERCENTAGE

I have been homeless continuously for the last year 22.73%	This is the only time I've been homeless in the last 3 years 35.23%	I've been homeless 2-3 different times in last 3 yrs 26.14%	I've been homeless at least 4 diff times in last 3 years 10.23%	Year and once 3.40%	Year and 2-3 times 1.14%	Year and 4+ times 1.14%
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Those who were discharged said they were homeless continuously for at least a year 3.41%, this was the only time they had been homeless in the last three years 3.41%, homeless two to three different times in the last three years 2.30%, and homeless at least four times in the last three years 1.14%. The percent total for those discharged is 10.23%.

Those who were evicted said they were homeless continuously for at least a year 2.30%, this is the only time they have been homeless in the last three years 8%, homeless two or three different times in the last three years 1.14%, and homeless at least four times in the last three years 1.14%. The percent total for those evicted is 12.5%.

Those who were in transition said they were homeless continuously for at least a year 4.55%, this is the only they have been homeless in the last three years 13.64%, homeless two or three different times in the last three years 6.90 percent, homeless at least four times in the last three years 1.14%, and homeless a year + once 2.30%. The percent total of those in transition is 28.40%.

Those who were in emergency said they were homeless continuously for at least a year 6.90%, this is the only they have been homeless in the last three years 2.30%, homeless two or three different times in the last three years 6.90%, homeless at least four times in the last three years 3.40%, homeless a year + once 1.14%, and homeless a year + four times 1.14%. The percent total of those in transition is 21.60%.

Those who were in unsheltered said they were homeless continuously for at least a year 2.30%, this is the only they have been homeless in the last three years 2.30%, homeless two or three different times in the last three years 3.40%, homeless at least four times in the last three years 3.40%, and homeless a year + two to three times 1.14%. The percent total of those in transition is 12.5%.

Those who were in institution said they were homeless continuously for at least a year 1.14%, this is the only they have been homeless in the last three years 2.30%, homeless two or three different times in the last three years 1.14%. The percent total of those in institution is 4.55%.

Those who were in institution said they were homeless continuously for at least a year 2.30%, this is the only they have been homeless in the last three years 3.40%, homeless two or three different times in the last three years 4.55%. The percent total of those in institution is 10.23%.

CROSS TABULATION

Which of the following would you say best describes the situation you are in right now? * Is it just you that is homeless right now or do you have family or household members with you who are also homeless?

TOTAL PERCENTAGE OF THOSE WITH/WITHOUT FAMILY WITH THEM

Some family is with me 17%	Just me 83%
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Those who were discharged said that there were some family with them 2.30%, and just themselves 8%. The percent total of those discharged is 10.23%.

Those who were evicted said that there were some family with them 3.40%, and just themselves 9.10%. The percent total of those discharged is 12.5%.

Those who were in transition said that there were some family with them 5.70%, and just themselves 22.73%. The percent total of those discharged is 28.40%.

Those who were in emergency shelter said that there were some family with them 4.55%, and just themselves 17.05%. The percent total of those discharged is 21.60%.

Those who were in unsheltered housing said it was just themselves 12.5%. The percent total of those discharged is 12.5%.

Those who were in an institution said that there were some family with them 1.14%, and just themselves 3.40%. The percent total of those discharged is 4.55%.

Those who were in "other" housing said it was just themselves 10.23%. The percent total of those discharged is 10.23%.

CROSS TABULATION

Which of the following would you say best describes the situation you are in right now? * Family Total

TOTAL PERCENTAGE OF FAMILY WITH PERSON RESPONDING

1	2	3	5	6
MEMBER	MEMBERS	MEMBERS	MEMBERS	MEMBERS
83%	9.10%	4.55%	1.14%	2.30%

Those who were discharged stated that their family total was one member 8%, two members 1.14%, and five members 1.14%. The percent total of those discharged is 10.23%.

Those who were evicted stated that their family total was one member 9.10%, two members 1.14%, three members 1.14%, and six members 1.14%. The percent total of those evicted is 12.5%.

Those who were in transition stated that their family total was one member 22.30%, two members 2.27%, three members 2.27%, and six members 1.14%. The percent total of those in transition is 28.40%.

Those who were in emergency housing stated that their family total was one member 17.05%, and two members 4.55%. The percent total of those emergency is 21.60%.

Those who were in unsheltered housing stated that their family total was one member 12.5%. The percent total of those unsheltered is 12.5%.

Those who were in institutions stated that their family total was one member 3.40% and three members 1.14%. The percent total of those in institutions is 4.55%.

Those who stated they were "Other" housing stated that their family total was one member 10.23%. The percent total of those "Other" is 10.23%.

CROSS TABULATION

Which of the following would you say best describes the situation you are in right now? * Persons Recorded Sex

TOTAL PERCENTAGE OF PERSONS RECORDED SEX

Male	Female	Not recorded
77.30%	20.50%	2.30%

Those who were discharged were male 8% and female 2.30%. The percent total for those discharged is 10.23%.

Those who were evicted were male 9.10% and female 3.40%. The percent total for those evicted is 12.5%.

Those in transition were male 26.14% and female 2.30%. The percent total for those in transition is 28.40%.

Those in emergency housing were male 16%, female 3.40%, and not recorded 2.30%. The percent total of those in emergency housing is 21.60%.

Those in unsheltered housing were male 10.23% and female 2.30%. The percent total of those in unsheltered housing is 12.5%.

Those in institutions were male 3.40% and female 1.14%. The percent total of those in institutions is 4.55%.

Those who were in "Other" situations were male 4.55% and female 5.70%. The percent total of those in "other" situations is 10.23%.

ATTACHMENT J



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF MANAGEMENT

E-mail: Barbara.Shawyer@ed.gov

February 1, 2007

Mr. Tony E. Thomas
Project Administrator, City of Jonesboro
ARC Jonesboro Local Redevelopment Authority
P.O. Box 1845
Jonesboro, AR 72403-1845

Dear Mr. Thomas:

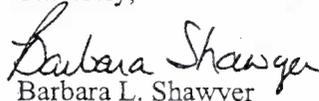
I am writing to you today to advise that we received an application for possible educational reuse of the Jonesboro U.S. Army Reserve Center property from Arkansas State University.

The U.S. Department of Education has approved Arkansas State University's application at a 100 percent Public Benefit Allowance discount to establish a Math/Science Academy that will service 80 school districts in Northeast Arkansas as well as Arkansas State University. The University has committed to expending the needed funds in renovations to ensure the property meets their needs and is up and running within 12 months of conveyance. As you may already know, the University's existing Delta and Rural Institutes for Math & Science Education are bursting at the seams and are in dire need of expanded locations. Without the acquisition of this property, students and local school district personnel in Northeast Arkansas will need to travel extensive distances to receive training in the areas of math, science and technology.

The Department has informed the University that the final disposition on the future of the property rests with the Department of the Army and the ARC Jonesboro Local Redevelopment Authority (LRA). As the LRA deliberates on redevelopment plans for the Reserve Center property, we ask that strong consideration be given to the University's proposal. In the past, former reserve centers have proven to be excellent facilities for numerous educational activities and we sincerely believe that Arkansas State University's proposed reuse of this facility would fit well into this property and this neighborhood.

Please let us know if we can provide additional information in support of Arkansas State University's request for the property or if there are any other questions. I can be reached at (202) 401-0044 or by e-mail at your convenience.

Sincerely,


Barbara L. Shawyer

Federal Real Property Assistance Program

ATTACHMENT K

JONESBORO INVESTMENT COMPANY, LLC

POST OFFICE BOX 1077
JONESBORO, AR 72403-1077
(870-932-0026)

February 1, 2007

Doug Forman, Mayor
City of Jonesboro
515 West Washington
Jonesboro, Arkansas 72401

Tony E. Thomas, Project Administrator
City of Jonesboro
515 West Washington
Jonesboro, Arkansas 72401

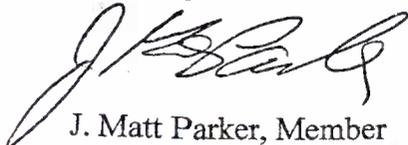
Re: Caraway Road Army Reserve Center

Gentlemen,

Jonesboro Investment Company, LLC is the owner of approximately ten acres of land adjacent to the north and west sides of the Army Reserve Center on Caraway Road.

Please accept this letter as an indication of our support for the transfer of the Army Reserve Center Property to Arkansas State University. The utilization of the Army Reserve Property for the academic purposes of Arkansas State University would be consistent with the zoning of the property and would provide a public benefit to this community.

Best Regards,



J. Matt Parker, Member